


**World Food
Programme**
PROJECT BUDGET REVISION FOR APPROVAL BY THE REGIONAL DIRECTOR

5) To: David Kaatrud	Initials	In Date	Out Date	Reason for Delay
Regional Director				
4) Through: Peter Guest	Initials	In Date	Out Date	Reason for Delay
Programme Adviser, RB				
3) Through: Alex Marianelli	Initials	In Date	Out Date	Reason for Delay
Logistic Officer, RB (change in LTSH and/or External Transport)				
2) Through: Zainab Alkhdaire	Initials	In Date	Out Date	Reason for Delay
Resource Management Analyst, RB				
1) From:	Initials	In Date	Out Date	Reason for Delay
Country Office		13 Mar 15		

**Nepal, EMOP 200768
BR No: 901**

Total revised number of beneficiaries	132,000
Duration of entire project	9 months (excluding extension period)
Extension / Reduction period	97 days
Gender market code	n.a.
WFP food tonnage	2,168 MT

Start date: 25 Sept 2014 **End date:** 25 March 2015 **Extension/Reduction period:** 97 days **New end date:** 30 June 2015

Cost (United States dollars)

	Current Budget	Increase (Decrease)	Revised Budget
Food and Related Costs	US\$ 1,471,536	US\$ -	US\$ 1,471,536
Cash and Vouchers and Related Costs	US\$ 1,862,066	US\$ 362,450	US\$ 2,224,516
Capacity Development & Augmentation	US\$ 0	US\$ -	US\$ 0
DSC	US\$ 533,376	US\$ -	US\$ 533,376
ISC	US\$ 270,688	US\$ 25,372	US\$ 296,060
Total cost to WFP	US\$ 4,137,666	US\$ 387,822	US\$ 4,525,488

CHANGES TO:
Food Tool

- ☐ MT
☐ Commodity Value
☐ External Transport
☐ LTSH
☐ ODOC

C&V Tool

- ☒ C&V Transfers
☐ C&V Related Costs

- ☐ CD&A
☐ DSC
☒ Project duration
☐ Other

Project Rates

- ☐ LTSH (\$/MT)
☐ ODOC (\$/MT)
☐ C&V Related (%)
☐ DSC (%)

NATURE OF THE INCREASE

1. A budget revision for Nepal PRRO 200136 is proposed to:

- *Extend the operation until 30 June 2015;*
 - *Provide an additional cash and voucher transfer to beneficiaries value US\$ 362,450;*
 - *Provide additional indirect support costs (ISC) of US\$ 25,372;*
2. The Nepal EMOP 200768 was initially approved for 6 months from 25 September 2014 to 25 March 2015. This budget revision is carried out to extend the assistance to the flood-affected people in Bardiya, Banke, Surkhet and Dang until 30 June 2015.
 3. Because of budget constraints, and after consultation with the government (GoN) and donors, it was decided to not implement activity (3).
 4. Activity (1) covers the first phase of the EMOP and involved the distribution of 1,662 MT to 168,511 flood-affected people and the closing stock in December 2014 around 18mt was distributed to beneficiaries in February 2015.
 5. Cash transfer under Activity (2) covers the second phase of the EMOP (Food Assistance for Assets (FFA) has been revised from a 50-day conditional cash transfer to a 35-day conditional cash transfer to beneficiaries.

JUSTIFICATION FOR THE REVISION

Summary of existing project activities

6. This EMOP is a continuation of IR-EMOP 200763. The objective of the IR-EMOP was to 'save lives and protect livelihoods in emergencies' (WFP's SO 1) after unusual heavy rainfall in August 2014 triggered severe flash floods and landslides resulting in 256 deaths and 255 people missing in forty-two of the seventy-five districts across the country.
7. Initial reports from the local government level suggested that up to 200,000 people might have been affected by floods and landslides throughout the country. The Government of Nepal (GoN) requested WFP to provide food assistance to the worst affected population in the four districts of Banke, Bardiya, Dang and Surkhet. In response, WFP launched IR-EMOP 200763, which provided food assistance to meet the immediate food and nutritional needs of 80,000 people and prevent an increase in acute malnutrition among children.
8. With the floods and landslides having destroyed food stocks, and given the GoN's limited resources and capacity, the Government requested WFP to continue and expand its support to 132,000 flood-affected people in need of food assistance (cf. the original target number of beneficiaries as mentioned above). In response, WFP launched EMOP 200768 (i.e. the program for which the budget revision is requested). This EMOP supports WFP's SO 2 (support or restore food security and nutrition and establish or rebuild livelihoods in fragile settings and following emergencies). As mentioned above, the first phase of the EMOP involved the distribution of 1662 MT to 168,511 flood-affected people.
9. The EMOP general food distribution (GFD) started on 30 October 2014 from Surkhet district, where 213 MT of food was distributed to 12,975 flood-affected people for a period of one month. In the flood-affected areas of Banke, Bardiya and Dang districts, 1449 MT was distributed to 155,536 people for 17 days approximately. This operation was completed in



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December 2014. The remaining food stock balance (18.6 MT) was distributed, in consultation with the GoN and the district authorities, by the Surkhet District Disaster Relief Committee (DDRC) in February 2015.

10. The second phase of the EMOP, which started on 1 February 2015 (FLA start date) and should be finished on 30 May (FLA end date), with the month of June reserved to allow for proper close-out, will use the FFA (cash for assets) assistance modality focused on reconstruction and resilience building, in line with the original project and budget plan. As mentioned above, this second phase (food assistance for assets (FFA) through cash transfers) foresees cash distribution in three instalments (15+10+10 = 35 days in March, April and May 2015 respectively) rather than four installments (10+10+15+15 = 50 days).

Conclusion and recommendation of the re-assessment (if applicable)

11. ***The project duration needs to be extended to allow the full utilization of donors funds received and achieve the EMOP objectives, most notably the FFA (CFA and CFT) activities. The rehabilitation and reconstruction of damaged assets and the related disbursement of cash to the beneficiaries using the branchless banking system will require three to four months to complete indeed (March, April, May and June, including close-out). These activities will also ensure that the beneficiaries can carry through the winter harvest (March 2015).***

The delay in program implementation was due to delays with donors confirming contributions and, hence, there was, unfortunately, no clear picture about the size of the overall funding that would be available for rehabilitation and reconstruction of assets.

Drafted by: Jean-Louis Van Belle, CO Kathmandu (Nepal)
 Cleared by: [name] Country Office on [date]
 Reviewed by: [name] Regional Bureau
 Cleared by: [name] Regional Bureau on [date]