

PROJECT BUDGET REVISION FOR APPROVAL BY THE REGIONAL DIRECTOR

5) To: David Kaatrud	Initials	In Date	Out Date	Reason for Delay
Regional Director				
4) Through: Peter Guest	Initials	In Date	Out Date	Reason for Delay
Programme Adviser, RB				
3) Through: Alex Marianelli	Initials	In Date	Out Date	Reason for Delay
Logistic Officer, RB (change in LTSH and/or External Transport)				
2) Through: Zainab Alkhudairi	Initials	In Date	Out Date	Reason for Delay
Resource Management Analyst, RB				
1) From: Praveen Agrawal	Initials	In Date	Out Date	Reason for Delay
Country Director, Philippines CO				

Philippines PRRO 200296
BR No.909

Total revised number of beneficiaries	1,520,007
Duration of entire project	35 months
Extension / Reduction period	n/a
Gender market code	n/a
WFP food tonnage	70,203 mt

Start date: 1 May 2015 **End date:** 31 Mar 2015 **Extension/Reduction period:** n/a **New end date:** n/a

Cost (United States dollars)

	Current Budget	Increase (Decrease)	Revised Budget
Food and Related Costs	US\$ 58,637,583	US\$ 600,000	US\$ 59,237,583
Cash and Vouchers and Related Costs	US\$ 6,259,107	US\$ 0	US\$ 6,259,107
Capacity Development & Augmentation	US\$ 12,293,135	US\$ (600,000)	US\$ 11,693,135
DSC	US\$ 15,335,897	US\$ 0	US\$ 15,335,897
ISC	US\$ 6,476,801	US\$ 0	US\$ 6,476,801
Total cost to WFP	US\$ 99,002,523	US\$ 0	US\$ 99,002,523

CHANGES TO:

Food Tool

- MT
- Commodity Value
- External Transport
- LTSH
- ODOC

C&V Tool

- C&V Transfers
- C&V Related Costs

- CD&A
- DSC
- Project duration
- Other

Project Rates

- LTSH (\$/MT)
- ODOC (\$/MT)
- C&V Related (%)
- DSC (%)



NATURE OF THE INCREASE

This BR is to perform a technical adjustment: **Alignment of associated cost budget plans under Other Direct Operational Costs (ODOC) and Capacity Development & Augmentation (CD&A) cost components following the exceptions for retroactive budget revisions in point c.**

There is not increase for WFP project costs.