



**World Food Programme**

**PROJECT BUDGET REVISION FOR APPROVAL BY THE REGIONAL DIRECTOR**

6) To: David Kaatrud	Initials	In Date	Out Date	Reason for Delay
Regional Director				
5) Through: Peter Guest	Initials	In Date	Out Date	Reason for Delay
Programme Adviser, RB				
4) Through: Alex Marianelli	Initials	In Date	Out Date	Reason for Delay
Logistic Officer, RB (change in LTSH and/or External Transport)				
3) Through: Zainab Alkhudairi	Initials	In Date	Out Date	Reason for Delay
Resource Management Analyst, RB				
2) Through : Calum Gardner	Initials	In Date	Out Date	Reason for Delay
Chief Organizational Budgeting Service				
1) From: Praveen Agrawal	Initials	In Date	Out Date	Reason for Delay
Country Director, Philippines CO				

**Philippines IR EMOP 200801  
BR No.901**

<b>Total revised number of beneficiaries</b>	333,000
<b>Duration of entire project</b>	4 months
<b>Extension / Reduction period</b>	45 days
<b>Gender market code</b>	n.a.
<b>WFP food tonnage</b>	200 mt

**Start date:** 11 Dec 2014 **End date:** 10 Mar 2015 **Extension/Reduction period:** 45 days **New end date:** 24 Apr 2015

**Cost (United States dollars)**

	<b>Current Budget</b>	<b>Increase (Decrease)</b>	<b>Revised Budget</b>
Food and Related Costs	US\$ \$214,441	US\$ 0	US\$ \$214,441
Cash and Vouchers and Related Costs	US\$ \$499,008	US\$ (\$78,000)	US\$ \$421,008
Capacity Development & Augmentation	US\$ \$115,000	US\$ (\$4,180)	US\$ \$110,820
DSC	US\$ \$106,125	US\$ \$82,180	US\$ \$188,305
ISC	US\$ \$65,420	US\$ 0	US\$ \$65,420
<b>Total cost to WFP</b>	<b>US\$ \$999,994</b>	<b>US\$ 0</b>	<b>US\$ \$999,994</b>

**CHANGES TO:**

**Food Tool**

- MT  
 Commodity Value  
 External Transport  
 LTSH  
 ODOC

**C&V Tool**

- C&V Transfers  
 C&V Related Costs

- CD&A  
 DSC  
 Project duration  
 Other

**Project Rates**

- LTSH (\$/MT)  
 ODOC (\$/MT)  
 C&V Related (%)  
 DSC (%)



## **NATURE OF THE INCREASE**

This BR is for extension in time and realignment of costs with no change to total WFP cost. There will be no following EMOP, no distributions to beneficiaries are involved for the extension period. The request is only to continue financial commitments related to Capacity development implementation.

## **JUSTIFICATION FOR THE REVISION**

- IR-EMOP budgeted US\$115k under CD&A for the government to conduct assessment activities for Typhoon Hagupit. After the project was approved, the government decided not to carry out the activity initially requested. Hence, WFP has been working with the government to identify other activities to build government capacities. A post-intervention study have been proposed and planned to be conducted which would cost US\$22,000 approximately. We are still in discussion with the government on the other activities for CD&A and would need more time to complete the implementation. Therefore, an extension in time for 45 days would be needed to further implement the CD&A activities.
- Increasing DSC to cover the international staff costs that were missing from original budget.
- The IR-EMOP is fully funded with private sector donations. This budget revision is only to request an extension in time for 45 days and realignment between cost line components. The total cost of budget remains same.