



World Food Programme

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PROJECT BUDGET REVISION FOR APPROVAL BY THE REGIONAL DIRECTOR

5) To:	Initials	In Date	Out Date	Reason for Delay
Regional Director				
4) Through:	Initials	In Date	Out Date	Reason for Delay
Programme Adviser, RB				
3) Through:	Initials	In Date	Out Date	Reason for Delay
Logistic Officer, RB (change in LTSH and/or External Transport)				
2) Through:	Initials	In Date	Out Date	Reason for Delay
Resource Management Analyst, RB				
1) From:	Initials	In Date	Out Date	Reason for Delay
Country Office				

**Vanuatu EMOP 200833
BR No. 902**

Total revised number of beneficiaries	70,000
Duration of entire project	3 months 8 days
Extension / Reduction period	21 days
Gender marker code	n.a.
WFP food tonnage	-

Start date: 4 Apr 2015 **End date:** 20 Jun 2015 **Extension/Reduction period:** 21 days **New end date:** 11 Jul 2015

Cost (United States dollars)

	Current Budget	Increase (Decrease)	Revised Budget
Food and Related Costs	US\$ 3,845,086	US\$ -	US\$ 3,845,086
Cash and Vouchers and Related Costs	US\$ -	US\$ -	US\$ -
Capacity Development & Augmentation	US\$ -	US\$ -	US\$ -
DSC	US\$ 1,019,165	US\$ -	US\$ 1,019,165
ISC	US\$ 340,498	US\$ -	US\$ 340,498
Total cost to WFP	US\$ 5,204,749	US\$ -	US\$ 5,204,749

CHANGES TO:

Food Tool

- MT
 Commodity Value
 External Transport
 LTSH
 ODOC

C&V Tool

- C&V Transfers
 C&V Related Costs

- CD&A
 DSC
 Project duration
 Other

Project Rates

- LTSH (\$/MT)
 ODOC (\$/MT)
 C&V Related (%)
 DSC (%)



NATURE OF THE INCREASE

1. *Extension in time of 21 days.*

JUSTIFICATION FOR THE REVISION

Summary of existing project activities

2. *The EMOP is distributing a GFD ration to 70,000 beneficiaries who live on 22 islands in Vanuatu.*
3. *Due to poor weather conditions some of the final food distributions that rely on locally available vessels have been delayed. Therefore to complete all food distributions before the end date of the project the project needs to be extended in time by 21 days.*

Purpose of change in project duration and/or budget increase/decrease

4. *Extension in time by 21 days.*
5. *There is no budget increase or decrease.*

FOOD REQUIREMENTS

No additional commodity is needed.