



World Food Programme

PROJECT BUDGET REVISION FOR APPROVAL BY THE COUNTRY DIRECTOR

5) To:	Initials	In Date	Out Date	Reason for Delay
Mr. Muhannad Hadi Regional Director				
4) Through:	Initials	In Date	Out Date	Reason for Delay
Mr. Carl Paulsson, Senior Programme Policy Officer, RB				
3) Through:	Initials	In Date	Out Date	Reason for Delay
Mr. Carlos Melendez, Logistic Officer, RB (change in LTSH and/or External Transport)				
2) Through:	Initials	In Date	Out Date	Reason for Delay
Ms. Lindita Bare, Resource Management Analyst, RB				
1) From:	Initials	In Date	Out Date	Reason for Delay
Country Office or Regional Bureau on behalf of Country Office				

**Egypt EMOP 200835
BR No.03**

Total revised number of beneficiaries	60,000
Duration of entire project	8 Months (01 May 2015 – 31 December 2015)
Extension / Reduction period	3 Months (01 January 2016 – 31 March 2016)
Gender market code	n.a.
WFP food tonnage	-

PROJECT	Previous Budget US\$	Revision US\$	New Budget US\$
Food Transfer	-	-	-
C&V Transfer	1,800,000	1,200,000	3,000,000
Total WFP cost	2,822,361	1,840,056	4,662,417

TYPE OF REVISION

Resource allocation Extension in time Adjustment of fiscal year planning Other



NATURE OF REVISION

1. Extension in time.

JUSTIFICATION FOR THE REVISION

2. In response to the Libyan crisis, in early 2015 the Government of Egypt has requested WFP's assistance to support an estimated 60,000 returnees affected by heightened tensions and forced by acute security threats to return back to their home areas in Egypt through a three month Emergency Operation (EMOP). The main objective of the operation is to address the short-term food security of the vulnerable returnee migrants to Egypt and help reintegrate them into their home communities.
3. Since the approval of the project document, the WFP Country Office (CO) has been joining forces and coordinating efforts with the designated line ministries of the Government of Egypt to mobilize resources for the project and to undertake required beneficiary targeting and registration.
4. However, the resource mobilization efforts are extremely challenging in the specific regional context where donors' efforts and resources are mostly directed towards the most recent regional emergencies such as those in Yemen, Syria and Iraq. Thus the CO will continue to approach Cairo based Donors/ Embassies for funds raising. WFP has in the meantime advanced a total of USD 1 million out of the SRAC funding facilities for the start-up and first round of distributions to targeted beneficiaries. However, no allocations could so far be carried out due to the still outstanding signature of the MoU with the Government and updated validation of the target beneficiary lists by the assigned Government counterpart and line ministries of the Ministry of Manpower and Migration (MoMM) and the Ministry of Social Solidarity (MOSS) in collaboration with local community representatives.
5. Once the MoU is approved and signed by the Government and the targeted vulnerable beneficiary list validated, the allocated SRAC funds will be transferred to beneficiaries through already defined modalities and cooperation arrangements
6. Given the above-mentioned factors causing a delay in start-up date of resources transfers to beneficiaries, and the continued beneficiary needs of such assistance, a third 3-month extension-in-time is requested to extend the project from 1 January 2016 to 31 March 2016.