



World Food Programme

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PROJECT BUDGET REVISION FOR APPROVAL BY THE REGIONAL DIRECTOR

| | | | | |
|--|----------|---------|----------|------------------|
| 5) To: | Initials | In Date | Out Date | Reason for Delay |
| Miguel Barreto, Regional Director RBP | | | | |
| 4) Through: | Initials | In Date | Out Date | Reason for Delay |
| Regis Chapman, RBP | | | | |
| 3) Through: | Initials | In Date | Out Date | Reason for Delay |
| Andrew Stanhope, RBP (no change in LTSH and/or External Transport) | | | | |
| 2) Through: | Initials | In Date | Out Date | Reason for Delay |
| Joachim Groder, RBP | | | | |
| 1) From: | Initials | In Date | Out Date | Reason for Delay |
| Ecuador Country Office | | | | |

**Ecuador CR-EMOP No.200665
BR No.4**

| | |
|--|--|
| Total revised number of beneficiaries | 161,000 |
| Duration of entire project | 8 months (21 April – 20 December 2016) |
| Extension / Reduction period | 2 months |
| Gender marker code | 2A |
| WFP food tonnage | 0 |

Start date: 21/04/2016 End date: 20/10/2016 Extension/Reduction period: 2 months
New end date: 20/12/2016

Cost (United States dollars)

| | Current Budget | Increase (Decrease) | Revised Budget |
|-------------------------------------|-----------------------|----------------------------|-----------------------|
| Food and Related Costs | US\$ - | US\$ - | US\$ - |
| Cash and Vouchers and Related Costs | US\$ 11,544,519 | US\$ 2,581,500 | US\$ 14,126,019 |
| Capacity Development & Augmentation | US\$ - | US\$ - | US\$ - |
| DSC | US\$ 1,562,780 | US\$ - | US\$ 1,562,780 |
| ISC | US\$ 917,511 | US\$ 180,705 | US\$ 1,098,216 |
| Total cost to WFP | US\$ 14,024,810 | US\$ 2,762,205 | US\$ 16,787,015 |

CHANGES TO:

Food Tool

- ☐ MT
☐ Commodity Value
☐ External Transport
☐ LTSH
☐ ODOC

C&V Tool

- ☒ C&V Transfers
☐ C&V Related Costs

- ☐ CD&A
☐ DSC
☐ Project duration
☐ Other

Project Rates

- ☐ LTSH (\$/MT)
☐ ODOC (\$/MT)
☒ C&V Related (%)
☒ DSC (%)

NATURE OF THE INCREASE

1. *The purpose of budget revision (BR) 4 to the Corporate Emergency Operation (CR-EMOP) 200665 “Emergency Food Assistance to Populations Affected by Earthquakes in Ecuador” is to extend the operation in time by two months to respond to the continued food needs of earthquake-affected populations.*
2. *Available balances in C&V other cost and DSC are sufficient to implement activities of the extension period.*

JUSTIFICATION FOR THE REVISION

Summary of existing project activities

3. *In line with Strategic Objective 1 of WFP Strategic Plan 2014-2017 (Save lives and protect livelihoods in emergencies), this EMOP aims to:*
 - *Ensure that vulnerable people affected by the earthquake have adequate access to food; and*
 - *Prevent the deterioration of the nutritional status of the population.*
4. Under this project, WFP provides unconditional food assistance in the form of cash-based transfers (CBT) to earthquake-affected populations of a monthly value of USD 100. WFP supports the Ministry of Social and Economic Inclusion (MIES) to sensitize families on the best use of the cash transfer for the purchase of nutritious foods, healthy eating and hygiene practices.
5. WFP complements government assistance in the earthquake-affected provinces. The government provides economic incentives to families hosting displaced people who lost their houses. This strategy, implemented by the Ministry of Coordination for Social Development (MCDS) and the Ministry of Economic and Social Inclusion (MIES), start rebuilding their livelihoods. In the aftermath of the earthquake, WFP has provided a three-month CBT to these populations.

Purpose of change in project duration and/or budget increase/decrease (applicable for all projects)

6. In September, the government declared a continued state of emergency in the most affected provinces of Manabí and Esmeraldas. As most vulnerable families remain in shelters or live in destroyed rural areas, there is a continued need for food assistance until December. Technical bottlenecks in the provision of CBT using the government platform have delayed WFP food assistance to these beneficiary groups. The last round of distribution will be followed up by post-distribution monitoring.
7. During the extension period, WFP will conduct an external lessons learnt exercise on the corporate response provided to this emergency.


FOOD REQUIREMENTS

| TABLE 3: FOOD/CASH AND VOUCHER REQUIREMENTS BY ACTIVITY | | | | |
|--|---|---------------------|--------------------------------|----------------------|
| GFA | Commodity / Cash & voucher | CBT (US\$) | | |
| | | Current | Increase / Decrease | Revised total |
| General Food Dist. | CBT | \$10,571,373 | \$2,581,500 | \$ 13,152,873 |
| TOTAL | | \$10,571,373 | \$2,581,500 | \$ 13,152,873 |

ANNEX I-A

| PROJECT COST BREAKDOWN | | | |
|--|--------------------------|-------------------------|-------------------------|
| | Quantity (mt) | Value (US\$) | Value (US\$) |
| <i>Food Transfers</i> | | | |
| Cereals | - | - | |
| Pulses | - | - | |
| Oil and fats | - | - | |
| Mixed and blended food | - | - | |
| Others | - | - | |
| Total Food Transfers | - | - | |
| External Transport | | - | |
| LTSH | | - | |
| ODOC Food | | - | |
| Food and Related Costs | | - | |
| C&V Transfers | | \$2,581,500 | |
| C&V Related costs | | - | |
| Cash and Vouchers and Related Costs | | - | \$2,581,500 |
| Capacity Development & Augmentation | | - | |
| <i>Direct Operational Costs</i> | | | |
| Direct support costs (see Annex I-B) | | | - |
| Total Direct Project Costs | | | - |
| Indirect support costs (7.0 percent) | | | \$180,705 |
| TOTAL WFP COSTS | | | \$2,762,205 |

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**World Food
Programme**