



**World Food Programme**

**PROJECT BUDGET REVISION FOR APPROVAL BY THE REGIONAL DIRECTOR**

5) To: David Kaatrud	Initials	In Date	Out Date	Reason for Delay
Regional Director				
4) Through: Michiel Meerdink	Initials	In Date	Out Date	Reason for Delay
Regional Programme Policy Officer, RBB				
3) Through: Thomas Thompson	Initials	In Date	Out Date	Reason for Delay
Logistics Officer, RBB (change in LTSH and/or External Transport)				
2) Through: Zainab Alkhudairi	Initials	In Date	Out Date	Reason for Delay
Resource Management Analyst, RB				
1) From: Mats Persson	Initials	In Date	Out Date	Reason for Delay
Papua New Guinea Country Office				

**Papua New Guinea EMOP 200966**  
**Food Assistance to El Niño affected populations in Papua New Guinea**  
**BR No. 3**

<b>Total revised number of beneficiaries</b>	207,000
<b>Duration of entire project</b>	25 April – 30 November 2016
<b>Extension / Reduction period</b>	One month
<b>Gender marker code</b>	2A
<b>WFP food tonnage</b>	5,400

**Start date:** 25 April 2016

**End date:** 31 October 2016

**Extension/Reduction period:** 1 month

**New end date:** 30 November 2016

**Cost (United States dollars)**

	<b>Current Budget</b>	<b>Increase (Decrease)</b>	<b>Revised Budget</b>
Food and Related Costs	US\$ 10,128,671	US\$ -	US\$ 10,128,671
Cash and Vouchers and Related Costs	US\$ -	US\$ -	US\$ -
Capacity Development & Augmentation	US\$ -	US\$ -	US\$ -
DSC	US\$ 1,619,667	US\$ -	US\$ 1,619,667
ISC	US\$ 822,383	US\$ -	US\$ 822,383
<b>Total cost to WFP</b>	<b>US\$ 12,570,721</b>	<b>US\$ -</b>	<b>US\$ 12,570,721</b>

**CHANGES TO:**

**Food Tool**

- MT  
 Commodity Value  
 External Transport  
 LTSH  
 ODOC

**C&V Tool**

- C&V Transfers  
 C&V Related Costs

- CD&A  
 DSC  
 Project duration  
 Other

**Project Rates**

- LTSH (\$/MT)  
 ODOC (\$/MT)  
 C&V Related (%)  
 DSC (%)



## **NATURE OF THE INCREASE**

1. *This revision proposes a one month no-cost extension in time for the EMOP 200966 with a revised project end date of 30 November 2016.*

## **JUSTIFICATION FOR THE REVISION**

2. *EMOP 200966 is implemented in close coordination with the United Nations Resident Coordination Office (UNRCO) and National Disaster Centre (NDC). As per the EMOP plan, a lessons learned workshop and final assessment were identified as crucial activities before the end date of the project.*
3. *Due to changes in the food distribution arrangements, WFP had to step-up and implement direct distributions, due to which the EMOP incurred close to two months of delay in the completion of planned distributions.*
4. *Additionally, the UNRCO and NDC could not agree on lesson learned dates in October 2016, which has forced WFP to re-plan its lesson learned workshop and assessment activities, which require all stakeholder participation. The revised dates for both activities is now planned for November 2016*
5. *The one month project extension is requested to allow the project additional time to complete the above mentioned activities where the added time does not increase the total project planned costs.*