



World Food Programme

PROJECT BUDGET REVISION FOR APPROVAL BY THE REGIONAL DIRECTOR

5) To:	Initials	In Date	Out Date	Reason for Delay
David Kaatrud, Regional Director, RBB				
4) Through:	Initials	In Date	Out Date	Reason for Delay
Peter Guest, senior programme adviser, RBB				
3) Through:	Initials	In Date	Out Date	Reason for Delay
Thomas Thompson, Logistic Officer, RB (change in LTSH and/or External Transport)				
2) Through:	Initials	In Date	Out Date	Reason for Delay
Anchane Thaisitteepong, Resource Management Analyst, RB				
1) From: Barbara Clemens, Country Direction, a.i.	Initials	In Date	Out Date	Reason for Delay
WFP Bangladesh Country Office				

**Bangladesh PRRO 200673
BR No. (904)**

Total revised number of beneficiaries	34,000
Duration of entire project	33 months
Extension / Reduction period	01 month
Gender marker code	2a
WFP food tonnage	2,556 mt

Start date: 01.07.2014 **End date:** 28.02.2017 **Extension/Reduction period:** March 2017 **New end date:** 31.03.2017

Cost (United States dollars)

	Current Budget	Increase (Decrease)	Revised Budget
Food and Related Costs	US\$ 2,184,045	US\$ 46,104	US\$ 2,230,149
Cash and Vouchers and Related Costs	US\$ 10,908,864	US\$ 352,035	US\$ 11,260,899
Capacity Development & Augmentation	US\$ -	US\$ -	US\$ -
DSC	US\$ 2,511,716	US\$ 127,709	US\$ 2,639,425
ISC	US\$ 1,092,324	US\$ 36,809	US\$ 1,129,133
Total cost to WFP	US\$ 16,696,949	US\$ 562,657	US\$ 17,259,605

CHANGES TO:

Food Tool

- MT
 Commodity Value
 External Transport
 LTSH
 ODOC

C&V Tool

- C&V Transfers
 C&V Related Costs

- CD&A
 DSC
 Project duration
 Other

Project Rates

- LTSH (\$/MT)
 ODOC (\$/MT)
 C&V Related (%)
 DSC (%)



NATURE OF THE INCREASE

- 1. This Budget Revision aims to add one month of operations (March 2017) to the current Country Programme which was foreseen to end on 28/2/2017. Cost increase by one month of operation is foreseen for all cost categories.*

JUSTIFICATION FOR THE REVISION

Purpose of change in project duration and/or budget increase/decrease (applicable for all projects)

- 2. This Budget Revision is to align the ending of the current Country Programme with the start of the Country Strategic Plan (approved in the Feb 2017 EB). While the CSP was scheduled to start on 1 March, due to some technicalities in the piloting of the new financial framework, the new CSP structure could not 'go live' until 1 April (one month later). Hence, to ensure operational continuity, the current CP needs to be extended by one month.*
- 3. No change in strategic direction is foreseen for the one-month extension.*