

May 2012

Foreword

In 2012, WFP continues to implement life-saving operations across the globe to respond to the urgent needs of those faced with hunger and food insecurity. This year WFP is targeting nearly 96 million beneficiaries in 75 countries around the world, delivering assistance to those affected by hunger and undernutrition as a result of conflict, natural disasters, high food prices, debilitating poverty and food insecurity.

WFP Operational Priorities briefly describes those selected operations which represent current resource mobilisation priorities based on a qualitative and quantitative analysis carried out monthly. For these operations, it provides an overview of the pipeline and resourcing status for the current year and the impact of shortfalls on targeted beneficiaries for the coming eight month period. Shifting socio-political and economic scenarios as well as unfolding emergencies and crises lead WFP to constantly adjust its priority areas and activities.

This May update highlights needs in the following countries: Afghanistan, Côte d'Ivoire; DPRK; Ethiopia; Kenya; Mali; Mauritania; Mozambique; Niger; the Sahel Regional Emergency Operation; Syria; Yemen and Zimbabwe.

Afghanistan PRRO 200063: Relief Food Assistance to Tackle Food Security Challenges

2012 Funding Status

| 2012 I dilding Dutus | | | | | |
|----------------------------|---------------|------------------|-----------------|-----------------|-------------|
| Project Dates | Beneficiaries | Food Requirement | Requirements | Funded | % Shortfall |
| | | (Mt) | (US\$ Millions) | (US\$ Millions) | |
| April 2010 – March 2013 | 7,597,600 | 267,536 | 365.2 | 219.0 | 40.0 |

Donors so far in 2012: Multilateral Contributions, Afghanistan, Australia, Finland, Japan, Saudi Arabia, USA

Objectives: This project aims to: i) Support conflict – and disaster-affected people, internally displaced persons and other vulnerable groups, including malnourished children and pregnant and lactating women; ii) support the re-establishment of the livelihoods of communities and families affected by shocks, including through basic education and basic skills training for girls and women; and iii) improve the success of tuberculosis treatment. The operation also supports the capacity of the Government to prepare for, assess and respond to acute hunger arising from disasters, to develop local food security systems and to predict and reduce hunger.

Activities: The programme targets up to 7.6 million people, striving to improve food security through a range of relief and recovery activities, including food for assets, food and voucher distributions, cash and voucher programmes, school meals, food for training, health and nutrition initiatives, and capacity development of counterparts and partners.

Impact of shortfalls: Lack of adequate funding and pipeline breaks in key commodities such as cereals, have significantly disrupted the implementation of the life-saving relief and recovery activities of the PRRO. The national average of acute malnutrition is 18 percent and over eight million people are food-insecure. A worsening security situation together with high food prices indicates that the humanitarian needs could continue to increase. In this context, timely and uninterrupted assistance is crucial to tackle the vulnerability of the target population.



| Shortfalls | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|
| Wheat Flour | | | | | | | | |
| Wheat | | | | | | | | |
| High Energy Biscuits | | | | | | | | |
| Ready to Use Supplementary Food | | | | | | | | |
| Oil | | | | | | | | |
| Pulses & Vegetables | | | | | | | | |
| Micronutrition Powder | | | | | | | | |
| Salt | | | | | | | | |

http://one.wfp.org/operations/current_operations/project_docs/200063.pdf



May 2012

Côte d'Ivoire PRRO 200066, Recovery from Post-Electoral Crisis in Côte d'Ivoire

2012 Funding Status

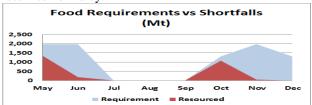
| Project Dates | Beneficiaries | Food Requirement (Mt) | Requirements (US\$ Millions) | Funded (US\$ Millions) | % Shortfall |
|----------------------------------|---------------|-----------------------|------------------------------|---------------------------|-------------|
| November 2011 – December 2012 | 593,000 | 15,117 | 17.1 | 4.4 | 74.4 |

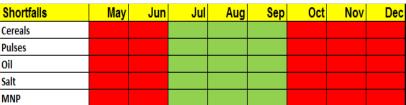
Donors so far in 2012: Multilateral Contributions, Canada, Japan, Private Donors, Switzerland, UN CERF, USA

Objectives: This project aims to: i) Stabilise the enrolment of girls and boys, including internally displaced persons and returnees, to precrisis levels; and ii) support volunteer teachers in the west of the country through a food-for-work family ration.

Activities: i) Food-for-assets assistance for volunteer teachers; ii) support for women's groups for training in basic accounting and management of school meal canteens; iii) encourage communities to provide vegetables or other local produce to complement the school meals ration as part of a "home grown" school meals approach; and iv) support for essential deworming activities with UNICEF.

Impact of shortfalls: Plans for school meals cannot be fully met which mean a decrease in enrolment and attendance rates, undermining the return to normalcy.





http://one.wfp.org/operations/current_operations/project_docs/200066.pdf

DPRK EMOP 200266, Emergency food assistance to Vulnerable Groups

2012 Funding Status

| Project Dates | Beneficiaries | Food Requirement (Mt) | Requirements (US\$ Millions) | Funded (US\$ Millions) | % Shortfall |
|----------------------------|---------------|--------------------------|------------------------------|---------------------------|-------------|
| April 2011 – April 2012 | 2,242,000 | 128,949 | 94.7 | 53.9 | 43.0 |

Donors so far in 2012: Multilateral Contributions, Australia, Canada, Norway, Switzerland

Objectives: The project aims to: i) provide nutritional support to chronically undernourished children and women and other vulnerable groups and thereby stabilize and reduce acute malnutrition; and ii) support the Government's strategy to reduce hunger and undernutrition by supporting the production of locally fortified food.

Activities: i) Nutritional support to women and children – WFP provides food rations to pregnant and lactating women, children in orphanages and nurseries and child patients in paediatric wards and hospitals; ii) Support to School Children – WFP provides schoolchildren, including nursery and kindergarten children, with fortified foods and biscuits, cereals and vegetable oil; and iii) Food assistance to other vulnerable groups in the North-Eastern provinces – to provide take-home supplementary rations in 61 counties to food-insecure elderly people and children between 7–10 years old between May–October.

Impact of shortfalls: Pipeline breaks have been significant since the start of the operation. In-country stocks have been lower than 3,000 mt for most months, levels that were insignificant compared with the monthly requirement of 32,000 mt. During March 2012, WFP distributed 12,804 mt of food commodities to around 2.19 million beneficiaries.



| Shortfalls | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|
| Wheat | | | | | | | | |
| Maize | | | | | | | | |
| Rice | | | | | | | | |
| Sugar | | | | | | | | |
| DSM | | | | | | | | |
| Pulses | | | | | | | | |
| Oil | | | | | | | | |
| HEB | | | | | | | | |
| Supercereal | | | | | | | | |

http://one.wfp.org/operations/current_operations/project_docs/200266.pdf



May 2012

Ethiopia PRRO 200290, Responding to Humanitarian Crisis and Enhancing Resilience to Food Insecurity

2012 Funding Status

| Project Dates | Beneficiaries | Food Requirement (Mt) | Requirements (US\$ Millions) | Funded (US\$ Millions) | % Shortfall |
|---------------------------------|---------------|-----------------------|------------------------------|---------------------------|-------------|
| January 2012 – December 2013 | 3,976,921 | 614,869 | 468.7 | 212.6 | 54.6 |

Donors so far in 2012: Multilateral Contributions, African Development Bank, Belgium, Canada, France, Japan, Mexico, Private Donors, Slovenia, UN CERF, USA

Objectives: The PRRO aims to enhance community resilience through relief; the Productive Safety Net Programme (PSNP); and Targeted Supplementary Feeding (TSF). The specific objectives are: i) Through the relief component, help emergency-affected households to reduce the impact of shocks by addressing their food needs; ii) Support PSNP households and communities in improving food security, resilience and recovery from disaster; and iii) Through the TSF programme, support the most vulnerable and food-insecure households in reducing or stabilizing moderate acute malnutrition among children under 5 and pregnant and lactating women.

Activities: The project has three main activities: i) Relief assistance is provided through general food distributions, in the period between January and May 2012 WFP distributed 79,137 mt of food assistance to 2,600,000 beneficiaries; ii) 26,149 mt was delivered to 1,015,200 beneficiaries as food transfers supporting the PSPN; and iii) 3,228 mt of supplementary foods were distributed to 337,140 people in support of the TSF.

Impact of shortfalls: Pipeline breaks will begin in June for all commodities. The situation is of grave concern for supercereal plus, as the admissions into stabilizations centres for malnourished children in some parts of the country are more than 100% higher than the same period last year.



| Shortfalls | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|-----|-----|-----|-----|-----|-----|-----|-----|
| Wheat | | | | | | | | |
| Pulses | | | | | | | | |
| Veg. Oil | | | | | | | | |
| Supercereal Plus | | | | | | | | |

http://one.wfp.org/operations/current_operations/project_docs/200290.pdf



May 2012

Kenya PRRO 200294: Protecting and Re-Building Livelihoods in Arid and Semi-Arid Areas

2012 Funding Status

| Project Dates | Beneficiaries | Food Requirement (Mt) | Requirements (US\$ Millions) | Funded (US\$ Millions) | % Shortfall |
|--------------------------|---------------|--------------------------|---------------------------------|---------------------------|-------------|
| May 2012 – April 2015 | 2,200,000 | 104,646 | 129.2 | 37.0 | 71.4 |

Donors so far in 2012: Multilateral Contributions, Canada, European Commission, Japan, USA

Objectives: i) Assist emergency-affected households in reducing the impact of shocks by addressing their food needs; ii) reduce acute malnutrition among children under five and pregnant and lactating women in crisis-affected areas; iii) enhance community resilience to shocks through asset creation, and increase government capacity to design and manage disaster preparedness and risk reduction programmes; and iv) support and re-establish livelihoods and food and nutrition security after shocks.

Activities: Relief assistance will include general food distributions and treatment of moderate acute malnutrition while recovery and transitional activities will entail provision of food and/or cash for assets and livelihood creation and resilience building. Preparedness activities will cover early warning systems, contingency planning and rapid responses.

Impact of shortfalls: Food insecurity persists in the arid and semi-arid lands of Kenya. The recent 2010/2011 drought resulted in over 3.4 million Kenyans seeking relief and recovery assistance. In mid-2011, global acute malnutrition rates, which are consistently high in this region, exceeded the WHO critical threshold of 15 percent in 11 districts. Interruptions in the pipeline and gaps in food assistance will have severe implications for the nutritional status of the target population.

severe implications for the nutritional status of the target population.



| Shortfalls | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|
| Cereals | | | | | | | | |
| Pulses | | | | | | | | |
| Oil | | | | | | | | |
| Supercereal | | | | | | | | |
| Salt | | | | | | | | |
| Plumpy | | | | | | | | |

http://one.wfp.org/operations/current_operations/project_docs/200294.pdf



May 2012

Mali EMOP 200389: Assistance to Drought-Affected Populations

2012 Funding Status*

| Project Dates | Beneficiaries | Food Requirement (Mt) | Requirements (US\$ Millions) | Funded (US\$ Millions) | % Shortfall |
|-----------------------------|---------------|--------------------------|---------------------------------|---------------------------|-------------|
| May 2012 – December 2012 | 3,216,500 | 39,452 | 47.7 | 51.6 | - |

^{*}A budget revision with additional requirements to bring the total project requirements to US\$62 million, is imminent. The IDP caseload will also be assisted under Regional EMOP 200438

Donors so far in 2012: Multilateral Contributions, Canada, Denmark, European Commission, France, Germany, Luxembourg, Republic of Korea, Switzerland, UN CERF, United Kingdom, USA

Objectives: The project aims to: i) reduce acute malnutrition among children aged 6 to 59 months and pregnant and lactating women; ii) improve food consumption; iii) reduce the use of negative coping strategies, particularly through strengthening livelihoods in affected communities; and iv) stabilize enrolment in primary schools. The operation is consistent with WFP's regional strategy established to address the food and nutrition crisis in the Sahel in 2012.

Activities: i) nutrition-related activities aimed at the prevention of acute malnutrition and treatment of moderate acute malnutrition; ii) targeted food distributions and cash transfers; iii) food-for-work activities; and iv) support for the school feeding programme.

Impact of shortfalls: Should WFP not receive further resources to purchase food commodities and nutrition products on time, a reduction of rations will be imposed when cash cannot be used to replace food distributions. Humanitarian needs may further increase with new displacements in Northern Mali – insufficient support will put the lives of many at risk.



| Shortfalls | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|
| Plumpy'sup | | | | | | | | |
| Supercereal | | | | | | | | |
| Cereals | | | | | | | | |
| Pulses | | | | | | | | |
| Salt | | | | | | | | |
| Oil | | | | | | | | |

http://one.wfp.org/operations/current operations/project docs/200389.pdf (French version)



May 2012

Regional Emergency Operation 200438 (Mali, Mauritania, Burkina Faso, Niger): Assistance to Refugees and Internally Displaced Persons Affected by Insecurity in Mali

2012 Funding Status

| Project Dates | Beneficiaries | Food Requirement (Mt) | Requirements (US\$ Millions) | Funded (US\$ Millions) | % Shortfall |
|------------------------------|---------------|--------------------------|---------------------------------|---------------------------|-------------|
| June 2012 – December 2012 | 555,000 | 51,093 | 78.9 | 14.2 | 82.1 |

Donors so far in 2012: Multilateral Contributions, USA

Objectives: This regional EMOP enables WFP to provide emergency food assistance to internally displaced populations in Mali and to Malian refugees in neighbouring Mauritania, Burkina Faso and Niger. The specific objectives are to: i) prevent deterioration in the food security status of the IDPs and refugees through targeted food distributions and/or cash transfers; ii) prevent deterioration of acute malnutrition among children 6-23 months within the IDP and refugee communities through blanket supplementary feeding; and iii) treat moderate acute malnutrition among children aged 6-59 months and pregnant and lactating women through targeted supplementary feeding.

Activities: The EMOP targets over 500,000 IDPs and refugees with food and nutrition assistance from July to December 2012, through targeted food distributions with a food basket of cereal, Supercereal, pulses, oil and salt, and cash and voucher distributions when possible; further nutritional support is provided to children and pregnant and lactating women through blanket and targeted supplementary feeding.

Impact of shortfalls: Continuing conflict, displacement and drought have already rendered these populations extremely vulnerable and food-insecure. The impending lean season beginning in June will further exacerbate their already precarious nutritional status, in the absence of adequate and timely food assistance.



| Shortfalls | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|-----|-----|-----|-----|-----|-----|-----|-----|
| Plumpy'sup | | | | | | | | |
| Supercereal plus | | | | | | | | |
| Supercereal | | | | | | | | |
| Cereals | | | | | | | | |
| Pulses | | | | | | | | |
| Salt | | | | | | | | |
| Oil | | | | | | | | |

http://one.wfp.org/operations/current_operations/project_docs/200438.pdf



May 2012

Mauritania EMOP 200333: Emergency Response and Mitigation for Populations Affected by the Food Crisis in Mauritania.

2012 Funding Status

| Project Dates | Beneficiaries | Food Requirement (Mt) | Requirements (US\$ Millions) | Funded (US\$ Millions) | % Shortfall |
|---------------------------------|---------------|-----------------------|------------------------------|---------------------------|-------------|
| January 2012 – December 2012 | 286,343 | 20,363 | 29.7 | 26.1 | 12.0 |

Donors so far in 2012: Multilateral Contributions, Austria, Canada, Denmark, European Commission, France, Germany, Saudi Arabia, UN CERF, USA

Objectives: The objectives are to: i) reduce the prevalence of acute malnutrition among children 6–59 months (through support of moderate acute malnutrition and the supplementary feeding programme); and ii) strengthening food security by protecting livelihoods among target groups (through support to cereal banks, food-for-assets, food distributions and cash transfers).

Activities: The components of the project are: i) treatment of moderate acute malnutrition; ii) blanket supplementary feeding; iii) support for community food stocks; iv) cash transfers and food distributions in urban areas; v) cash transfers and food distributions in rural areas; and vi) food-for-work.

Impact of shortfalls: Constrained by high cereal prices, agriculture deficits and low purchasing power, households will face severe hunger and food insecurity during the upcoming lean season and will resort to negative coping mechanisms.



| Shortfalls | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|
| Plumpy'sup | | | | | | | | |
| Supercereal | | | | | | | | |
| Cereals | | | | | | | | |
| Pulses | | | | | | | | |
| Salt | | | | | | | | |
| Oil | | | | | | | | |
| Sugar | | | | | | | | |

http://one.wfp.org/operations/current_operations/project_docs/200333.pdf (French version)

SO 200424: WFP Logistics Augmentation in Support of the Humanitarian Response in Mauritania as a Result of the Drought and Refugee Crisis within the Country

2012 Funding Status

| Project Dates | Requirements (US\$ Millions) | Funded (US\$ Millions) | % Shortfall |
|------------------------------|---------------------------------|---------------------------|-------------|
| June 2012 – November 2012 | 5.0 | 0 | 100 |

Donors so far in 2012: None

Objectives: This special operation has four main objectives: i) Augment WFP's logistics capacity in support of EMOP 200333 & EMOP 200438 in terms of transport and storage; ii) Deliver food and non-food items efficiently and in a cost effective manner; iii) Where possible, support the Government's response by providing transport and additional storage capacities; and iv) Facilitate coordination and optimization of logistics capabilities through the Logistics Cluster.

Activities: i) Provision of a truck fleet; ii) Provision of temporary warehouses and rehabilitation of permanent warehouses facilities; iii) Spot road repairs; iv) Logistics Cluster Coordination; and v) Establishment of two logistics hubs.

Impact of shortfalls: Lack of resources will cause a delay in putting necessary logistics infrastructure in place in order to move humanitarian food and non-food items to beneficiary locations before the rainy season begins.

http://one.wfp.org/operations/current operations/project docs/200402.pdf



May 2012

Mozambique PRRO 200355, Assistance to Disaster Affected and Vulnerable Groups

2012 t Funding Status

| Project Dates | Beneficiaries | Food Requirement (Mt) | Requirements (US\$ Millions) | Funded (US\$ Millions) | % Shortfall |
|-------------------------------|---------------|--------------------------|------------------------------|---------------------------|-------------|
| March 2012 – December 2014 | 253,000 | 10,128 | 8.4 | 0.8 | 90.6 |

Donors so far in 2012: Multilateral Contributions, Switzerland

Objectives: This project enables WFP to ensure a rapid and effective response to emergency needs of vulnerable Mozambiquans and asylum seekers fleeing conflict and famine in the Horn of Africa. The project also supports early recovery; builds national emergency preparedness and response; and capacity-development interventions.

Activities: i) support to people who continue to arrive from drought and conflict affected countries in the Horn of Africa; and ii) mainstreaming emergency preparedness and response into Government institutions and civil society.

Impact of shortfalls: The total requirement is 5,400 mt (equivalent to US\$4.4million) which needs to be resourced as soon as possible to avert pipeline breaks in the upcoming months.



| Shortfalls | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|
| Cereals | | | | | | | | |
| Pulses | | | | | | | | |
| Oil | | | | | | | | |
| Supercereal | | | | | | | | |

http://one.wfp.org/operations/current_operations/project_docs/200355.pdf



May 2012

Niger EMOP 200398: Saving Lives and Preventing Acute Malnutrition for Crisis-Affected Populations in Niger

2012 Funding Status

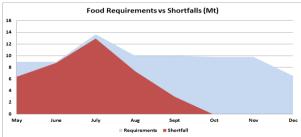
| Project Dates | Beneficiaries | Food Requirement (Mt) | Requirements (US\$ Millions) | Funded (US\$ Millions) | % Shortfall |
|--------------------------------|---------------|--------------------------|---------------------------------|---------------------------|-------------|
| April 2012 – September 2012 | 2,980,904 | 159,048 | 235.3 | 124.0 | 47.3 |

Donors so far in 2012: Multilateral Contributions, Australia, Canada, European Commission, Finland, France, Germany, Japan, Kuwait, Luxembourg, Private Donors, Republic of Korea, UN CERF, United Kingdom, USA

Objectives: This project aims to: i) stabilize and prevent acute malnutrition in targeted crisis-affected populations, focusing on the 1,000-day window of opportunity from conception to two years; and ii) improve food consumption among populations whose food security and nutrition status have been affected by a complex and severe slow-onset crisis and who are unable to meet basic food needs during the lean season.

Activities: WFP supports severely food-insecure households during the lean season with targeted assistance through unconditional food/cash transfers and also provides blanket supplementary feeding to children 6–23 months and lactating women with infants under six months.

Impact of shortfalls: According to assessments, 3.5 million people were expected to be severely food-insecure (22 percent of the total population) and 2.9 million moderately food-insecure by April 2012. Constrained by high cereal prices, agriculture deficits and low purchasing power, households will face severe hunger and food insecurity during the upcoming lean season and will resort to negative coping mechanisms.



| Shortfalls | May | June | July | Aug | Sept | Oct | Nov | Dec |
|------------------|-----|------|------|-----|------|-----|-----|-----|
| Plumpy'sup | | | | | | | | |
| Plumpy'doz | | | | | | | | |
| Supercereal Plus | | | | | | | | |
| Cereals | | | | | | | | |
| Pulses | | | | | | | | |
| Salt | | | | | | | | |
| Oil | | | | | | | | |

http://one.wfp.org/operations/current_operations/project_docs/200398.pdf



May 2012

Syria EMOP 200339: Emergency Food Assistance to People Affected by Unrest in Syria

2012 Funding Status

| Project Dates | Beneficiaries | Food Requirement (Mt) | Requirements (US\$ Millions) | Funded (US\$ Millions) | % Shortfall |
|---------------------------------|---------------|--------------------------|---------------------------------|---------------------------|-------------|
| October 2011 – December 2012 | 500,000 | 47,252 | 57.0 | 30.7 | 46.2 |

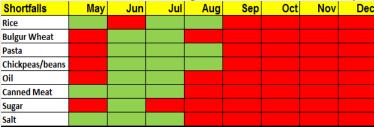
Donors so far in 2012: Multilateral Contributions, Australia, Canada, France, Germany, Ireland, Kuwait, Netherlands, UN CERF, United Kingdom, USA

Objectives: This EMOP is an expansion of an immediate response emergency operation and covers additional governorates, thus increasing the number of vulnerable households reached. WFP's objective is to reach vulnerable households whose food and nutrition security has been adversely affected by the civil unrest.

Activities: The project aims to reach 500,000 beneficiaries monthly for three months with general food distributions of basic commodities. The rations, consisting of cereal, pulses, oil, sugar and canned food, will cover 70 percent of the daily energy requirements of an individual.

Impact of shortfalls: Continuing insecurity and unrest, losses of livelihood, and internal displacement, have left families struggling to cope with limited resources. Without timely and urgent relief, the affected households will be exposed to further food insecurity.





http://one.wfp.org/operations/current_operations/project_docs/200339.pdf



May 2012

Yemen PRRO 200038: Emergency Food Security and Nutritional Support for the Vulnerable Population.

2012 Funding Status

| Project Dates | Beneficiaries | Food Requirement (Mt) | Requirements (US\$ Millions) | Funded (US\$ Millions) | % Shortfall |
|---------------------------------|---------------|--------------------------|------------------------------|---------------------------|-------------|
| January 2011 – December 2012 | 2,336,819 | 63,189 | 77.7 | 57.3 | 26.3 |

Donors so far in 2012: Multilateral Contributions, India, Saudi Arabia, USA

Objectives: This PRRO is the main operation in Yemen addressing food and nutrition insecurity, aiming to stabilize food and nutrition security and build Government capacity to shift to medium-term and long-term approaches. The objectives are to: i) prevent and reduce acute malnutrition in children under five in targeted populations; ii) improve food consumption for targeted households affected by shocks; and iii) enhance Government ownership, capacity and accountability while ensuring that hunger, food security and nutrition are reflected in national agendas.

Activities: The project aims to reach over 2.5 million people for a period of two years, through the following three components: i) nutrition, which addresses acute malnutrition through blanket supplementary feeding for children aged 6-23 months and targeted supplementary feeding for malnourished children aged 6-59 months and pregnant and lactating women; ii) an emergency food safety net complementing the national safety net programme with take-home rations to ensure that the poorest households have sufficient food during the hunger season; and iii) food for assets, which aims to improve households' access to food through rehabilitation of agricultural and public assets.

Impact of shortfalls: A 2012 comprehensive food security survey has shown that 10 million Yemenis, nearly half of the population, are food-insecure. The prevailing security situation and humanitarian crisis has led to a sweeping decline in the food security of the population and millions resort to negative coping strategies such as borrowing money. Malnutrition among children is on the rise, with 13 percent of children 6–59 months wasted and 56 percent stunted. Pipeline breaks will have serious adverse impact on the nutritional status of these already vulnerable communities.



| Shortfalls | May | Jul | Sep | Nov |
|-------------|-----|-----|-----|-----|
| Wheat flour | | | | |
| Pulses | | | | |
| WSB | | | | |
| Sugar | | | | |
| Oil | | | | |
| Salt | | | | |
| Sup. Plumpy | | | | |
| Plumpy Doz | | | | |
| HEB | | | | |
| Blend | | | | |

http://one.wfp.org/operations/current operations/project docs/200038.pdf

^{*}Please note – distributions are every 2 months.



May 2012

SO 200402 Regional Logistics Augmentation and Emergency Telecommunications Cluster Response in Support of the Sahel Drought Crisis

2012 Funding Status

| Project Dates | Requirements (US\$ Millions) | Funded (US\$ Millions) | % Shortfall |
|----------------------------|------------------------------|---------------------------|-------------|
| May 2012 – October 2012 | 6.6 | 1.0 | 84.9 |

Donors so far in 2012: Denmark, Iceland

Objectives: This special operation has six objectives: i) To enhance the overall logistics set-up in the region; ii) To enhance interagency logistics coordination structures through the Logistics and the Emergency Telecommunications Clusters; iii) To ensure that sufficient and adequate storage capacity, including temperature controlled warehouses, is available in strategic locations on all corridors; iv) To augment the transport capacity as required; v) To ensure sufficient logistics support to regional procurement operations; and vi) To support and facilitate supply chain related decision-making.

Activities: These objectives will be met by: i) Enhancing the logistics set up within the region; ii) Enhancing Logistics Cluster Coordination; iii) Ensuring adequate storage capacity is available through the construction of facilities for temperature sensitive products, or the set up of temporary storage capacity; iv) Supply logistical support to regional purchases; and v) Support supply chain management.

Impact of shortfalls: Lack of funds will result in the inability to properly set up an integrated supply chain throughout the region, seriously hindering the provision of humanitarian assistance.

http://one.wfp.org/operations/current operations/project docs/200402.pdf

Zimbabwe PRRO 200162: Assistance to Food Insecure Vulnerable Groups

2012 Funding Status

| 2012 I thank Status | | | | | | | | | | |
|---------------------------------|---------------|-----------------------|------------------------------|---------------------------|-------------|--|--|--|--|--|
| Project Dates | Beneficiaries | Food Requirement (Mt) | Requirements (US\$ Millions) | Funded (US\$ Millions) | % Shortfall | | | | | |
| January 2011 – December 2012 | 1,500,000 | 105,423 | 111.3 | 73.5 | 33.9 | | | | | |

Donors so far in 2012: Multilateral Contributions, Canada, Japan, Luxembourg, Switzerland, UN Common Funds and Agencies (excl CERF)

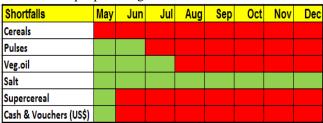
Objectives: After years of economic decline, hyper-inflation, political instability, stagnating agriculture – worsened by recurrent droughts and one of the highest HIV rates in the world, food security is a serious issue in Zimbabwe. This operation aims to preserve livelihoods and safeguard the nutritional status of children and people living with HIV, AIDS and tuberculosis.

Activities: i) Seasonal targeted assistance including food/cash distributions; ii) health and nutrition support; and iii) social safety nets.

Impact of shortfalls: Increasing prices strain the food security status of the vulnerable. Families who either have poor harvests, or have exhausted their produce are reliant on open markets or resorting to sale of productive assets; borrowing and food loans; skipping meals for the entire day and consumption of less nutritious foods. Pipeline breaks may further compromise the nutritional status of beneficiaries including malnourished children and pregnant and lactating women, TB treatment clients and people living with HIV and AIDS.







http://one.wfp.org/operations/current_operations/project_docs/200162.pdf

| Project Information | | Project Duration | | Project Requirements | | 8 Month Shortfall |
|---------------------|--|------------------|--|----------------------|--|-------------------|
|---------------------|--|------------------|--|----------------------|--|-------------------|

| RB | Daniminut | Davi Mara | Proj Name Laura | Proj | Start Date | End Date | Num of Months | Proj Needs | Proj Needs | Gross | Net % Net |
|------------|--|------------------|---|--------------|------------------------|------------------------|---------------|------------------------|----------------|---------------|-----------------------|
| | Recipient | Proj Num | Proj Name Long | Туре | | | to End | MT | USD Millions | Needs | Shortfalls Shortfall |
| ODB | Afghanistan Afghanistan | 200360 | Provision of Common Humanitarian Air Service to UN Agencies, NGOs and Counterparts in A Relief Food Assistance to Tackle Food Security Challenges | SOP | 01-Jan-12 01-Apr-10 | 31-Dec-12 31-Mar-13 | 6 | 800,224.0 | 22.1 990.5 | 22.1 235.1 | 13.5 61% 145.9 62% |
| ODB | Afghanistan | 200366 | Relief food assistance for drought-affected populations in northern Afghanistan | EMOP | 01-Oct-11 | 31-Oct-12 | 4 | 90,495.5 | 108.4 | 13.0 | 5.8 45% |
| ODC | Algeria Armenia | | Assistance to Western Saharan Refugees Transitional Relief and Recovery Assistance for Vulnerable Groups | PRRO PRRO | 01-May-10 01-Jul-07 | 30-Jun-12 30-Jun-12 | 0 | 60,332.0 10,965.0 | 48.5 8.8 | 14.5 0.4 | 6.5 44% 0% |
| ODB | Bangladesh | 200142 | Assistance to Refugees from Myanmar | PRRO | 01-Jan-11 | 31-Dec-12 | 6 | 14,790.0 | 10.1 | 3.0 | 2.0 69% |
| | Bolivia Burundi | | Recovery of Food-Insecure Households Affected by Consecutive Natural Disasters Assistance to Refugees, Returnees and Vulnerable Food-Insecure Populations | PRRO | 01-Jun-09 01-Jan-11 | 30-Sep-12 31-Dec-12 | 3 6 | 11,807.3 38,291.5 | 13.0 41.5 | 1.0 14.3 | 0.1 11% 4.4 31% |
| ODB | Cambodia | 200373 | Relief and Early Recovery Food Assistance to Flood-affected Household in Cambodia | EMOP | 15-Nov-11 | 14-Nov-12 | 5 | 10,597.9 | 11.0 | 1.2 | 0.1 10% |
| | Cameroon Cameroon | 200396 | Food assistance to drought affected households and acute malnourished groups in Logone an Protecting and Rebuilding the Livelihoods of CAR/Chad Refugees and Host Populations in Ca | PRRO | 01-Apr-12 01-Jan-11 | 30-Dec-12 31-Dec-12 | 6 | 18,932.8 19,024.7 | 21.2 19.5 | 20.8 7.1 | 13.5 65% 3.1 44% |
| | Central Africa Rep. Central African Rep | 200315 105620 | Assistance to populations affected by armed conflicts in the Central African Republic and the Provision of Safe and Reliable Air Transport to Humanitarian Community in Central African R | PRRO SOP | 01-Jan-12 25-Oct-06 | 31-Dec-13 31-Dec-12 | 18 6 | 20,628.0 | 33.7 26.3 | 12.5 7.4 | 0% 3.7 50% |
| ODD | | | Provision of Safe and Reliable Air Transport to Humanitanian Community in Central African Re Provision for Humanitarian Air Services in Chad | SOP | 01-Jan-12 | 31-Dec-12 | 6 | | 17.6 | 17.6 | 7.0 40% |
| ODD | Chad Colombia | 200289 | Targeted Food Assistance to Refugees and Vulnerable People Affected by Malnutrition and Re Integrated Approach to Address Food Insecurity among Highly Vulnerable Households Affecte | PRRO | 01-Jan-12 01-Jan-12 | 31-Dec-13 31-Dec-13 | 18 18 | 285,322.5 26,006.3 | 385.8 37.2 | 179.7 16.3 | 26.7 15% 0.2 1% |
| ODD | Congo | 200413 | Strengthening Logistics Capacity of the Government of the Republic of Congo to Support the | SOP | 01-May-12 | 31-Oct-12 | 4 | | 0.5 | 0.5 | 0% |
| ODN | Congo Congo D.r.(kinshas | 200147 | Assistance to Congolese Refugees from the Democratic Republic of the Congo in the Likouala Targeted Food Assistance to Victims of Armed Conflict and other Vulnerable Groups | PRRO | 01-Jan-11 01-Jan-11 | 31-Dec-12 31-Dec-12 | 6 | 25,698.1 220,818.8 | 31.6 297.2 | 10.3 98.5 | 5.5 53% 47.3 48% |
| ODN | Congo D.r.(kinshas | 200362 | Emergency Support to Populations Affected by Insecurity in Haut and Bas Uélé Districts in Or | EMOP | 01-Apr-12 | 31-Mar-13 | 9 | 14,509.2 | 24.4 | 17.8 | 9.6 54% |
| | Congo, The Democ Congo, The Democ | 105560 | Logistics Cluster and Common Transport and Storage Services Provision of Aviation Services to the Humanitarian and Donor Community in DRC | SOP | 13-Oct-06 01-May-08 | 30-Jun-12 31-Dec-12 | 6 | | 59.6 58.0 | 3.6 16.4 | 0% 6.6 40% |
| ODD | Cote D'ivoire | 200066 | Recovery from Post-Electoral Crisis in Côte d'Ivoire | PRRO | 01-Nov-11 01-Mar-11 | 31-Dec-12 | 6 | 18,400.7 | 19.4 | 9.0 | 6.2 69% |
| | Cote D'ivoire Côte D'ivoire | 200255 | Emergency Assistance to Displaced Populations in Response to the Political Crisis in Côte d' Air Passenger Service in West Africa Coastal Countries: Cote d'Ivoire, Liberia and other cour | SOP | 15-Apr-11 | 30-Jun-12 30-Jun-12 | 0 | 71,324.3 | 84.3 4.2 | 38.3 1.6 | 12.9 34% 0% |
| ODN | Djibouti | 200293 | Assistance to Vulnerable Groups Including Refugees | PRRO EMOP | 01-Oct-11 01-Apr-11 | 30-Sep-13 | 15 0 | 35,771.8 396.455.4 | 33.5 242.5 | 11.8 22.7 | 0.4 3% 20.0 88% |
| ODB | Dpr Korea Dpr Korea | | Emergency food assistance to Vulnerable Groups Nutrition Support to Women and Children | PRRO | 01-Apr-11 | 30-Jun-12 30-Jun-12 | 0 | 211,865.3 | 142.9 | 55.1 | 34.5 63% |
| | Ecuador Ethiopia | | Assistance to Refugees and Persons Affected by the Conflict in Colombia Responding to Humanitarian Crises and Enhancing Resilience to Food Insecurity | PRRO PRRO | 01-Jul-11 01-Jan-12 | 30-Jun-14 31-Dec-13 | 24 18 | 5,538.6 1,128,265.0 | 12.8 811.6 | 4.0 294.4 | 0% 245.9 84% |
| ODN | Ethiopia | 200250 | Construction and Management of the WFP Humanitarian Logistics Hub | SOP | 01-Jan-12 | 31-Aug-13 | 14 | 1,120,200.0 | 19.4 | 13.5 | 8.6 64% |
| | Ethiopia Ethiopia | 200364 | Provision of humanitarian air services in Ethiopia Food Assistance for Somali, Eritrean and Sudanese Refugees | SOP | 01-Jan-12 01-Apr-12 | 31-Dec-12 31-Mar-15 | 6 34 | 358,158.2 | 4.6 284.4 | 4.6 60.9 | 0.6 12% 30.0 49% |
| ODD | Gambia | 200421 | EMOP-GMCO-Emergency Food Assitance | EMOP | 01-May-12 | 30-Sep-12 | 3 | 13,169.3 | 10.1 | 10.1 | 3.8 38% |
| | Ghana Ghana | 200321 | Assistance to Ivorian Refugees in Ghana Assistance to Food-Insecure People Vulnerable to Droughts/Flood and High Food Prices | PRRO | 01-Aug-11 01-Jan-10 | 31-Jul-12 30-Jun-12 | 1 0 | 2,145.0 38,945.3 | 2.1 30.3 | 0.3 2.7 | 0.3 103% 0% |
| ODD | Guinea | 105530 | Post-Conflict Transition in Forest Guinea Region | PRRO | 01-Jul-07 | 31-Dec-12 | 6 | 26,244.9 | 24.0 | 0.3 | 0% |
| ODP ODP | | 200108 108440 | Logistics and Telecommunications Augmentation and Coordination for Relief Operations in Re Food Assistance for Vulnerable Groups Exposed to Recurrent Shocks | SOP PRRO | 14-Jan-10 01-Jan-10 | 31-Dec-12 31-Dec-12 | 6 | 143,956.1 | 98.4 233.2 | 5.2 70.9 | 0% 0% |
| ODC | Iran | 102131 | Food Assistance and Education Incentive for Afghan and Iraqi Refugees in the Islamic Repub | PRRO | 01-Jan-09 | 31-Dec-12 | 6 | 17,231.0 | 11.9 | 2.7 | 3.2 121% |
| ODC | Iraq Kenya | | Support to Vulnerable Groups Protecting & Rebuilding Livelihoods in Arid and Semi-Arid Lands of Kenya | PRRO | 01-Aug-10 01-May-12 | 31-Jul-12 30-Apr-15 | 1 35 | 13,749.0 294,092.3 | 42.5 396.8 | 6.1 205.6 | 0% 135.7 66% |
| ODN | Kenya Latin America | 200174 | Food Assistance to Refugees | PRRO PRRO | 01-Oct-11 01-Jan-11 | 30-Sep-14 31-Dec-12 | 28 | 392,914.3 31,514.7 | 390.3 27.3 | 88.1 19.3 | 33.9 38% 4.3 22% |
| | Lesotho | 200367 | Assistance to vulnerable Groups Affected by Natural Disasters and Other Shocks in Guateria, | EMOP | 01-Nov-11 | 31-Jul-12 | 1 | 3,456.0 | 2.9 | 1.0 | 0% |
| | Liberia Liberia | 108210 200225 | Food Assistance in the Transition from Recovery to Sustainable Development in Liberia Assistance to Ivorian Refugees and Host Population in North-Central and South-Eastern Liber | PRRO EMOP | 01-Sep-09 01-Feb-11 | 31-Dec-12 31-Dec-12 | 6 | 38,990.7 50,093.4 | 50.1 58.1 | 6.7 11.0 | 2.2 33% 0% |
| ODJ | Madagascar | 200065 | Response to Recurrent Natural Disasters and Seasonal Food Insecurity in Madagascar | PRRO | 01-Jul-10 | 30-Jun-12 | 0 | 52,406.7 | 42.7 | 11.0 | 7.9 72% |
| ODJ | Malawi Mali | | Assistance to Refugees in Malawi Assistance Alimentaire aux Populations Affectées par la Sécheresse au Mali | PRRO EMOP | 01-Jan-10 01-Feb-12 | 31-Dec-12 31-Dec-12 | 6 | 9,186.0 39,451.5 | 8.2 44.5 | 1.9 89.5 | 1.0 53% 40.5 45% |
| ODD | Mauritania | 200333 | Emergency response: High Food Prices and Natural Disasters | EMOP | 01-Jan-12 | 31-Dec-12 | 6 | 20,362.7 | 46.2 | 65.3 | 27.5 42% |
| | Mauritania Mauritania | 200406 | Provision of Humanitarian Air Services in Mauritania WFP Logistics Augmentation in Support of the Humanitarian Response in Mauritania as a Res | SOP | 15-Mar-12 01-Jun-12 | 15-Aug-12 31-Nov-12 | 2 6 | | 1.8 5.0 | 1.8 5.0 | 0.6 32% 5.0 100% |
| | Middle East and Ea | 200261 | Logistics and Emergency Telecommunications Augmentation and Coordination in Response to | SOP | 04-Mar-11 | 30-Jun-12 | 0 | 05.004.4 | 12.8 | 1.4 | 1.9 131% |
| ODJ | Mozambique Mozambique | 200355 | Assistance to Vulnerable Groups and Disaster Affected Populations in Mozambique Special Operation - Mozambique - Logistics Augmentation and Coordination in Support of the | SOP | 01-Mar-12 01-May-12 | 31-Dec-14 31-Oct-12 | 31 4 | 35,921.1 | 27.6 0.9 | 6.2 0.9 | 4.2 68% 0.6 64% |
| | Myanmar Namibia | | Improving the Food Security, Nutritional Status and Livelihoods of Vulnerable Populations in M Assistance to Refugees and Asylum Seekers Residing in Osire Settlement in Namibia | PRRO | 01-Jan-10 01-Jan-10 | 31-Dec-12 31-Dec-12 | 6 | 157,643.6 4,006.0 | 118.4 3.2 | 33.7 0.5 | 19.4 58% 0.3 61% |
| ODB | Nepal | 200152 | Assistance to Food-insecure Populations in the Mid/Far-West Hill and Mountain Regions of No | PRRO | 01-Jan-11 | 31-Dec-12 | 6 | 116,269.0 | 179.7 | 46.0 | 26.4 57% |
| ODB ODD | Nepal Niger | 200136 | Food Assistance to Refugees from Bhutan Saving lives, Reducing Malnutrition and Protecting Livelihoods of Vulnerable Populations | PRRO | 01-Jan-11 01-Jul-11 | 31-Dec-13 31-Dec-12 | | 30,876.1 74,377.0 | 24.0 125.9 | 4.9 43.5 | 1.3 26% 26.4 61% |
| ODD | Niger | 200398 | Saving lives and Preventing Acute Malnutrition for crisis-affected populations in Niger | EMOP | 01-Apr-12 | 30-Sep-12 | 3 | 159,047.5 | 219.9 | 256.3 | 139.4 54% |
| | Niger North Africa | 200316 | United Nations Humanitarian Air Service in Niger Food Assistance to Vulnerable Populations Affected by Conflict | SOP EMOP | 01-Jan-12 01-Mar-11 | 31-Dec-12 30-Sep-12 | 6 3 | 88,352.0 | 9.0 113.7 | 9.0 8.0 | 2.4 27% 7.5 94% |
| ODB | Pakistan | 200177 | Emergency Food Assistance to Families Affected by Monsoon Floods in Pakistan | EMOP SOP | 01-Aug-10 | 30-Sep-12 | 3 | 849,187.6 | 717.0 | 11.0 | 15.5 141% |
| | Pakistan Pakistan | 200181 | Logistic's Cluster Coordination to Support the Humanitarian Community and Enhancement En Food Assistance for Household Food Security, Early Recovery and Social Stability | PRRO | 13-Aug-10 01-Jan-11 | 30-Jun-13 31-Dec-12 | 12 6 | 692,051.3 | 83.2 580.5 | 16.8 193.7 | 0.6 3% 114.9 59% |
| | Palestinian Territory Palestinian Territory | | Emergency Food Assistance for Operation Lifeline Gaza Targeted Food Assistance to Support Destitute and Marginalized Groups and Enhance Livelih | EMOP | 01-Jan-12 01-Jan-11 | 31-Dec-12 31-Dec-12 | 6 | 39,559.0 88,790.0 | 42.6 96.3 | 32.0 31.5 | 3.2 10% 9.1 29% |
| ODB | Philippines | 200390 | Logistics Augmentation in support of the Government of the Philippines response to Tropical \$ | SOP | 20-Dec-11 | 30-Jun-12 | 0 | | 0.8 | 0.4 | 0.0 7% |
| ODB | Philippines Rwanda | 200296 | Assistance to IDPs, Returnees and other Food-insecure Households in Conflict-affected Area Food and Safety Net Assistance to Refugee Camp Residents and Returning Rwandan Refug | PRRO | 01-May-12 01-Jan-12 | 30-Apr-14 30-Jun-14 | 22 24 | 38,947.0 31,388.7 | 45.8 38.6 | 16.7 10.7 | 0% 5.8 55% |
| ODD | Senegal | 200138 | Post Conflict Rehabilitation and Targeted Food Assistance in the Casamance Natural | PRRO | 01-Jan-12 | 31-Dec-13 | 18 | 22,981.0 | 36.5 | 44.9 | 11.5 26% |
| | Sierra Leone Somalia | 200062 105780 | Protection of Livelihoods and Support to Safety Nets for Vulnerable Populations Recovering from Emergency Rehabilitation Works for Logistics Infrastructure in Somalia | PRRO | 01-Jul-10 15-Feb-07 | 31-Dec-12 30-Jun-12 | 6 0 | 30,468.1 | 38.5 43.1 | 4.5 6.9 | 0% 1.9 28% |
| ODN | Somalia | 106810 | Humanitarian Air Service in Support of Relief Operations in Somalia | SOP | 01-Aug-07 | 31-Dec-12 | 6 | | 93.9 | 28.5 | 14.5 51% |
| ODN | Somalia Somalia | 200281 | Logistics and Emergency Telecommunications Cluster Augmentation in Response to the Hum Tackling Hunger and Food Insecurity in Somalia | SOP EMOP | 25-Aug-11 01-Jul-11 | 31-Dec-12 31-Dec-12 | 6 | 318,802.8 | 7.1 399.7 | 1.9 181.1 | 0.7 39% 55.3 31% |
| | South Sudan South Sudan | 200267 200341 | Logistics Augmentation in Support of the Strategic Grain Reserve in Southern Sudan | SOP | 10-Jul-11 01-Sep-11 | 10-Jul-14 31-Dec-12 | 25 6 | | 96.5 58.8 | 38.7 43.8 | 34.4 89% 30.9 71% |
| ODN | South Sudan | 200361 | Provision of Humanitarian Air Services in Republic of South Sudan Logistics Cluster Activities in Support of the Humanitarian Community in South Sudan | SOP | 01-Jan-12 | 31-Dec-12 | 6 | | 14.8 | 14.8 | 8.9 60% |
| | South Sudan South Sudan | 200379 200399 | Feeder Road Construction in Support of WFP Operations in South Sudan Emergency Telecommunications Cluster – Provision of ICT services in Support of the Human | SOP | 01-Mar-11 01-Mar-12 | 31-Dec-13 31-Dec-12 | 18 6 | | 80.6 | 40.1 3.4 | 22.4 56% 3.2 92% |
| ODN | South Sudan | 200338 | Food Assistance to Vulnerable Population | EMOP | 01-Jan-12 | 31-Dec-12 | 6 | 203,015.5 | 317.8 | 175.3 | 22.9 13% |
| | Sri Lanka Sudan | 200143 | Supporting Relief and Early Recovery in Former Conflict Affected Areas Provision of Humanitarian Air Services in Sudan | PRRO | 01-Jan-11 01-Jan-12 | 31-Dec-12 31-Dec-12 | 6 | 74,303.0 | 62.3 28.5 | 12.5 0.8 | 6.3 50% 0% |
| ODS | Sudan | 200312 | Food Assistance to Vulnerable Populations Affected by Conflict and Natural Disasters | EMOP | 01-Jan-12 | 31-Dec-12 | 6 | 330,159.4 | 385.5 | 232.8 | 0% |
| ODJ | Swaziland Syria | | Assistance to Food-Insecure People Affected by HIV and AIDS and Natural Disasters Emergency Food Assistance to People Affected by Unrest in Syria | PRRO EMOP | 01-May-08 01-Oct-11 | 31-Dec-12 31-Dec-12 | 6 | 27,572.0 32,963.0 | 26.2 34.9 | 7.8 38.0 | 6.1 79% 19.0 50% |
| ODC | Syrian Arab Republ | 200410 | Syria Unrest: WFP Logistics Augmentation, Logistics Coordination, and Emergency Telecomr | SOP | 15-Apr-12 | 14-Jul-12 | 1 | | 4.7 | 4.7 | 3.2 68% |
| | Tajikistan Tanzania | 200122 | Restoring Sustainable Livelihoods for Food-Insecure People Food Assistance to Refugees in North-Western Tanzania | PRRO | 01-Oct-10 01-Jan-12 | 30-Sep-13 30-Jun-14 | 24 | 20,789.0 53,085.8 | 16.6 46.6 | 2.7 14.7 | 9.3 63% |
| ODC | Tunisia | 200307 | Assistance to Disadvantaged Rural Communities Affected by Food Insecurity | PRRO | 01-Mar-12 | 28-Feb-14 | 20 | C&V ONLY | 19.9 | 8.3 | 2.4 29% |
| ODD | Uganda West Africa Bureau | 200234 | Protracted Relief for Internally Displaced Persons and Refugees in Uganda Regional logistics and telecommunications augmentation in support of WFP EMOPs and PRR | SOP | 01-Apr-09 24-Jan-11 | 31-Dec-12 31-Dec-12 | 6 | 97,959.4 | 100.9 12.1 | 23.4 5.6 | 19.1 81% 2.4 42% |
| | West Africa Bureau | 200402 | Regional Logistics Augmentation in Support of the Sahel Drought Crisis WFP-Avian and Human Influenza Preparedness | SOP | 01-Apr-12 13-Dec-05 | 01-Oct-12 30-Jun-12 | 3 | | 6.6 24.4 | 6.6 2.4 | 5.6 85% 0.7 31% |
| WFP | WFP | 200280 | WFP Aviation Global Emergency Response | SOP | 15-Jul-11 | 31-Dec-12 | 6 | | 9.3 | 5.6 | 1.5 26% |
| WFP | | 200345 | WFP Global Special Operation Augmentation of WFP's Strategic Fleet Air Passenger Service and Logistics Cluster Coordination in Support of the Humanitarian Res | SOP | 01-Dec-11 24-May-10 | 30-Nov-13 31-Dec-12 | 17 6 | | 6.5 3.3 | 5.1 1.1 | 5.1 100% 0% |
| ODC | Yemen | 200044 | Food Assistance to Somali Refugees in Yemen | PRRO | 01-Feb-10 | 30-Jun-12 | 0 | 11,726.5 | 9.7 | 3.1 | 1.9 61% |
| | Yemen Yemen | 200038 | Emergency Food Security and Nutrition Support for the Vulnerable Population Emergency Food and Nutritional Assistance to Vulnerable Populations Affected by Nationwide | PRRO EMOP | 01-Jan-11 01-Jan-12 | 31-Dec-12 31-Dec-12 | 6 | 121,208.0 118,344.0 | 129.3 106.2 | 41.8 70.4 | 2.5 6% 0% |
| ODJ | Zambia | 200070 | Food Assistance for Refugees from Democratic Republic of Congo | PRRO | 01-Jan-10 | 31-Dec-12 | 6 | 7,752.1 | 6.6 | 0.7 | 0% |
| ODJ | Zimbabwe | 200162 | Assistance to Food Insecure Vulnerable Groups | PRRO | 01-Jan-11 | 31-Dec-12 | 6 | 223,235.0 | 225.8 | 88.5 | 73.4 83% |