

# Foreword

The “Projected 2011 Needs for WFP Projects and Operations” document provides details on WFP’s projected needs for 2011, broken down by region and country.

At the regional level, narratives detailing expected operational trends, major opportunities and challenges, and new initiatives are provided.

At the country level, the objectives of WFP operations and how they support the Millennium Development Goals (MDGs) are described. Projected beneficiary requirements for 2011 in terms of needs in United States (US) dollars and metric tons are also provided based on approved project documents and expected requirements.

All the figures in this “Projected 2011 Needs for WFP Projects and Operations” document directly correspond to the third update to the Management Plan presented at the November 2010 Executive Board. Both documents are based on an analysis of the beneficiary requirements and project objectives built from the ground-level up by WFP staff at the country, regional and headquarters levels.

# Overview of Operations in 2011

In 2011, WFP plans to provide food assistance to 86.4 million people as per current needs projections valued at US\$5.07 billion. These plans are subject to change based on unforeseen events and evolving situations in assisted countries.

PROJECTED 2011 OPERATIONAL PROGRAMME OF WORK <sup>(1)</sup>			
Programme Category	Planned Beneficiaries	Beneficiary Needs (mt)	Beneficiary Needs (US\$)
EMOP	18,420,940	1,464,977	1,535,960,794
PRRO	49,515,436	2,846,972	2,874,240,708
DEV	18,443,156	524,934	477,380,644
SO	-	-	182,419,684
<b>Grand Total</b>	<b>86,379,532</b>	<b>4,836,883</b>	<b>5,070,001,830</b>

*(1) Needs are based on 3rd update to WFP's Management Plan (2010–2011) as presented at the November 2010 WFP Executive Board. Note, values in this table and throughout this document include indirect support costs (ISC).*

## Evolving Operational Requirements

As of early September 2010, WFP plans to implement 17 emergency operations (EMOPs), 64 protracted relief and recovery operations (PRROs), 63 development programmes and 19 special operations (SOs) in 2011. Actual requirements will be refined following current and upcoming needs assessment missions as well as any new crises emerging in 2011. Thus, the eventual WFP global beneficiary numbers and requirements will reflect actual circumstances over the course of 2011.

Updated information on WFP's operations and their requirements can be found through:

- WFP's website ([www.wfp.org](http://www.wfp.org)), including the quarterly Operations and Resourcing Update and country pages;
- donor consultations, including ad hoc meetings in response to sudden crises, and donor visits to recipient countries; and
- the United Nations Consolidated Appeals Process, as well as flash appeals.

## Operational Requirements for 2011

WFP has planned operations in 72 countries worldwide, delivering assistance to those affected by hunger and undernutrition caused by conflict, natural disasters, economic shock, debilitating poverty and food insecurity.

Thirty-eight percent of the total estimated requirements, in terms of metric tons, will be concentrated in East, Central and Southern Africa, 27 percent in Asia, 12 percent in Sudan and 10 percent in West Africa. The remaining 13 percent of projected requirements are in the Middle East, Central Asia and Eastern Europe Region and in Latin America and the Caribbean.

# Overview of Operations in 2011

Planned beneficiaries include:

- 10.3 million internally displaced persons (IDPs), 2.3 million refugees and 990,000 returnees;
- 23.7 million girls and boys who will receive school meals, of which 3.3 million schoolchildren will receive take-home rations;
- 1.6 million beneficiaries who are impacted by HIV/AIDS;
- 2.9 million people who are expected to participate in food-for-assets (FFA) activities; and
- 4.7 million people who will receive cash and/or vouchers.

## Emergency Operations (EMOPs)

Projected funding needs for EMOPs will remain high in 2011 at US\$1.5 billion targeting 19 million beneficiaries.<sup>1</sup> This category of assistance is particularly susceptible to change given the unpredictability that characterizes many emergency contexts.

Highlights of planned emergency operations include:

- The Sudan EMOP, WFP's largest, plans to reach almost 6.8 million beneficiaries and accounts for 41 percent of WFP's total projected tonnage programmed through EMOPs.
- In Pakistan, WFP plans to continue relief assistance to 6.4 million flood-affected beneficiaries. Cash and/or vouchers are planned to support 1.1 million of these beneficiaries.
- WFP will target 1.9 million IDPs and conflict-affected beneficiaries in Somalia.

## Protracted Relief and Recovery Operations (PRROs)

The projected 2011 needs for PRROs will require US\$2.9 billion in support.<sup>2</sup> PRROs will assist 50 million beneficiaries of whom 2.5 million will receive cash and/or vouchers.

More than 50 percent of the resources required are towards three operations:

- Afghanistan, where WFP is providing relief assistance and enhancing the food security of 7.3 million vulnerable Afghans living in remote areas.
- Pakistan, where WFP plans to provide urgently needed food assistance to support 7 million IDPs, returnees and other crisis affected vulnerable people.
- Ethiopia, where WFP will continue support plans to assist 4.7 million beneficiaries through its PRRO which supports the national relief response, the Government's productive safety net and nutrition efforts.

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<sup>1</sup> The projected 2011 needs for EMOPs are the equivalent of 1.5 million metric tons.

<sup>2</sup> The projected 2011 needs for PRROs are the equivalent of 2.8 million metric tons.

# Overview of Operations in 2011

## Development Portfolio

The projected 2011 beneficiary needs for approved and planned development activities are valued at US\$477 million, targeting 18 million beneficiaries.<sup>3</sup> This amount reflects both country programmes (CP) and development projects which are planned to be operational in 2011. Large programmes under the development portfolio include:

- Bangladesh, where the five components of the CP support the Government's efforts to strengthen food security, tackle malnutrition, reduce disparities in income, education and gender, and improve resilience against natural disasters. The CP will also strengthen the Government's capacity to manage food assistance programmes. Under the CP, WFP is supporting 2.2 million beneficiaries, 250,000 of whom are planned to receive cash and/or vouchers.
- Uganda, where WFP will support medium and longer term solutions targeting 1.3 million beneficiaries through an integrated programme focused on food and nutrition security and agriculture and market support.
- Ethiopia, where WFP will focus on sustainable land management, pro-poor asset generation, sustainable livelihoods, community empowerment and access to primary education.

## Special Operations (SOs)

SOs complement WFP operations by addressing operational bottlenecks which hinder the flow of food and other humanitarian assistance to beneficiaries. They are used in WFP interventions to rehabilitate and enhance transport and logistics infrastructure to permit the timely and efficient delivery of food assistance, to meet emergency and protracted relief needs or to enhance coordination in the humanitarian system with other partners by providing designated common services, including logistics and information and communications technology support. Current forecasts suggest a requirement of US\$182 million for SOs in 2011. Sudan has the largest SO, accounting for 33 percent of the projected 2011 SO requirements.

## Measuring Results

WFP will measure outputs for each of its activities as well as outcomes towards the five Strategic Objectives as articulated in WFP's Strategic Plan, derived from its mandate, mission statement and the MDGs. WFP's Strategic Objectives are:

- Strategic Objective 1: Save lives and protect livelihoods in emergencies;
- Strategic Objective 2: Prevent acute hunger and invest in disaster preparedness and mitigation measures;
- Strategic Objective 3: Restore and rebuild lives and livelihoods in post-conflict, post-disaster or transition situations;
- Strategic Objective 4: Reduce chronic hunger and undernutrition; and

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<sup>3</sup>The projected 2011 needs for CPs and development projects are the equivalent of 525,000 metric tons.

# Overview of Operations in 2011

- Strategic Objective 5: Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase.

## Support Processes for Operational Activities

### Use of Advance Financing Facilities

#### *Immediate Response Account (IRA)*

The Immediate Response Account (IRA) is a multilateral fund facility which effectively enables WFP to provide immediate food assistance, including logistics and other non-food costs, in life-threatening situations. Between 1 January and 30 September 2010, US\$123 million (excluding indirect support costs) was made available from the IRA to 40 WFP operations. During the same period, US\$85.6 million was recovered back into the IRA from projects. In addition, US\$25.39 million was received as new donor contributions to replenish the account.

Of the amount made available, US\$105.7 million, 86 percent, was advanced to EMOPs, PRROs and SOs, to prevent critical pipeline breaks and to pre-position food in life threatening situations, fund the initial requirements of EMOPs and/or to provide logistics capacity augmentation needed for the delivery of urgent humanitarian assistance. IRA funding was also made available to provide an immediate WFP response to sudden onset emergencies, US\$17.2 million, and to fund emergency preparedness measures, US\$100,000.

In 2010, the IRA was vital in providing up front financing for emergencies such as the devastating earthquake in Haiti, the drought in the Sahel region and the widespread flooding in Pakistan. The IRA was also used to prevent critical pipeline breaks in Sudan, facilitate WFP's assistance to refugees in Rwanda, and to support Somali refugees and IDPs in Yemen.

To ensure the continued effective use of the IRA mechanism during 2011, donors can:

- direct contributions to replenish the account;
- ease restrictions on bag markings and purchasing restrictions, which limit the possibility of revolving back to the IRA;
- agree to revolve the IRA with directed contributions to operations that have already received an IRA loan; and
- agree to transfer to the IRA small cash balances on closed contributions to EMOPs, PRROs and SOs.

#### *Working Capital Financing (WCF)*

To improve efficiency and effectiveness in WFP as well as transfer the risks of pipeline breaks from the beneficiaries to WFP, the working capital financing (WCF) was established in 2004 with two main objectives: (i) to maximize the utilization of resources destined to projects; and (ii) to improve the timely availability of food. WCF provides country offices access to funds in anticipation of a confirmation of forecasted income.

# Overview of Operations in 2011

By addressing the timing gap between when contributions are received and when cash is needed, the WCF facility continues to be a very useful business tool in improving on time availability of food assistance to WFP beneficiaries. Between January to September 2010, advance financing loans totalling US\$355.6 million were approved for over 54 operations through WCF. The WCF loans are repaid to the fund once the forecasted donor contributions are received, thus ensuring funds are available for other operations. In addition, the forward purchase special account was established in June 2008 to carry out strategic food purchases in Africa based on regional requirements and forecasted contributions. A revolving amount of US\$60 million from WCF is currently approved for this initiative.

During 2010, 85,025 metric tons of commodities, mainly maize, beans and yellow split peas were purchased and subsequently allocated to individual projects in the Horn of Africa and the Sahel region. This facilitated the strategic positioning of stocks and strengthened the commodity pipeline management, reduced the average lead time by two to three months and allowed WFP to procure on local and international markets at more favourable prices.

In 2010, direct support costs (DSC) and other direct operational costs advances from the DSC advance facility totalled US\$13.8 million to support WFP operations. Of this amount, 57 percent was allocated to EMOPs and PRROs, 10 percent to SOs and 32 percent to the Global Vehicle Leasing Pool.

With the experience gained these past two years, WFP will be in a better position to maximize the advantages of the facility by expanding the geographic coverage further as well as widening the commodity basket.

# Overview of Operations in 2011

Forecasted Beneficiaries in 2011			
Output results expected if projected 2011 needs are fully resourced			
	Female	Male	Total
<b>Total Number of WFP Beneficiaries in 2011</b>	<b>44,831,596</b>	<b>41,547,936</b>	<b>86,379,532</b>
Region	Female	Male	Total
Asia (ODB)	16,398,308	15,966,665	<b>32,364,973</b>
Middle East, Central Asia and Eastern Europe (ODC)	3,424,919	3,382,041	<b>6,806,960</b>
West Africa (ODD)	6,373,876	5,698,444	<b>12,072,320</b>
East, Central and Southern Africa (ODJ)	12,592,925	10,959,872	<b>23,552,797</b>
Latin America and the Caribbean (ODP)	2,489,665	2,251,817	<b>4,741,482</b>
Sudan (ODS)	3,551,903	3,289,097	<b>6,841,000</b>
Type of Beneficiaries	Female	Male	Total
Number of Beneficiaries Impacted by HIV/AIDS	874,914	743,468	<b>1,618,382</b>
Type of Beneficiaries	Female	Male	Total
Number of Internally Displaced Persons (IDPs)	5,270,538	5,037,339	<b>10,307,877</b>
Number of Refugees	1,163,773	1,125,114	<b>2,288,887</b>
Number of Returnees	563,735	425,682	<b>989,417</b>
Number of General Food Distribution Beneficiaries	16,137,086	15,410,562	<b>31,547,648</b>
Type of Beneficiaries	Female	Male	Total
Number of Beneficiaries of Cash/Voucher Transfers	2,310,557	2,389,827	<b>4,700,384</b>
Number of Participants in Food-for-Training Activities	720,796	301,481	<b>1,022,277</b>
Number of Participants in Food-for-Assets Activities	1,373,861	1,509,367	<b>2,883,228</b>
Type of Beneficiaries	Girls	Boys	Total
Number of Children Receiving Take-Home Rations	1,864,630	1,157,326	<b>3,021,956</b>
Number of Children Receiving School Meals	11,497,742	12,195,870	<b>23,693,612</b>
of whom: Receiving both Take-Home Rations and School Meals	2,289,943	1,057,487	<b>3,347,430</b>
Type of Beneficiaries	Female	Male	Total
Number of Pregnant and Lactating Women and Children in Mother-Child-Health (MCH)/Supplementary Feeding	7,459,137	4,179,812	<b>11,638,949</b>

\* Beneficiaries may appear in more than one sub-total, therefore sub-totals may not equal to the total number of beneficiaries.

# Overview of Operations in 2011

TABLE 1 - OPERATIONAL PROGRAMME OF WORK BY COUNTRY									
Planned Beneficiaries *			Beneficiary Needs						
Country	DEV	EMOP	PRRO	Grand Total	mt	EMOP	PRRO	US\$ million	mt
					DEV			SO	US\$ million
Afghanistan			7,317,501	7,317,501			272,222	18.6	272,222
Algeria**			124,960	124,960			26,932		26,932
Armenia	50,000		50,000	100,000	2,160		3,615		5,775
Bangladesh	2,166,000		31,000	2,197,000	71,058		7,361		78,419
Benin	122,429			122,429	4,433				4,433
Bhutan	36,135			36,135	3,121				3,121
Bolivia	145,578		109,999	255,577	3,507		3,198		6,705
Burkina Faso	120,000		465,500	585,500	6,135		9,318		15,453
Burundi	332,773		502,000	834,773	11,199		22,210		33,409
Cambodia	57,010		956,064	1,013,074	4,149		30,281		34,430
Cameroon	70,268	123,900	92,000	286,168	3,677	3,272	19,945		26,894
Central African Rep.	211,730		478,650	690,380	8,334		21,752	3.6	30,086
Chad	308,625	1,605,752	113,200	2,027,577	10,782	153,471	9,171	13.0	173,424
Colombia			530,000	530,000			28,978		28,978
Congo	85,200		230,000	291,200	1,317		24,965		26,282
Congo, DR		377,463	3,065,197	3,442,660		16,187	129,114	21.2	145,301
Côte d'Ivoire	910,500		265,500	1,176,000	8,395		2,103		10,498
Cuba	243,700			243,700	1,753				1,753
Djibouti	15,164		107,750	122,914	1,148		14,064		15,212
Ecuador			54,500	54,500			3,297	0.8	3,297
Egypt	424,498			424,498	11,501				11,501
El Salvador	45,000			45,000	1,923				1,923
Ethiopia	1,235,880		4,967,559	6,203,439	44,148		685,979	2.6	730,127
Gambia, The	177,215			177,215	4,372				4,372
Georgia			42,200	42,200			4,247		4,247
Ghana	218,000		181,250	399,250	5,636		13,296		18,932
Guatemala	99,555	215,000		314,555	4,232	6,323			10,555
Guinea	186,304		431,500	617,804	5,422		19,066		24,488
Guinea-Bissau			303,000	303,000			9,290		9,290
Haiti			2,440,000	2,440,000			125,005		125,005
Honduras	215,050			215,050	7,070				7,070
HQ								5.4	0
India	840,159			840,159	41,247				41,247
Indonesia			355,000	355,000			9,194		9,194
Iran			34,000	34,000			5,795		5,795
Iraq			267,300	267,300	0		12,509	9.4	12,509
Kenya	728,000		1,914,650	2,642,650	33,324		218,823		252,147
Korea, DPR			1,835,000	1,835,000			78,575		78,575
Kyrgyzstan	30,000	672,000	400,000	1,102,000	476	29,069	18,714		48,259
Lao, PDR	672,946		44,706	717,652	8,455		844		9,300
Latin Am. & Caribb.			389,500	389,500	0		3,073		3,073
Lesotho	232,900			232,900	10,020				10,020
Liberia	79,200		523,500	602,700	3,716		14,271		17,987
Madagascar	335,000		516,000	851,000	13,333		16,398		29,731
Malawi	673,552		1,295,125	1,968,677	11,767		28,976		40,743
Mali	214,707		133,400	348,107	5,966		5,036		11,002
Mauritania	518,600			518,600	18,866				18,866
Mozambique	195,065		624,040	819,105	10,677		43,006		53,683
Myanmar			1,568,630	1,568,630			51,578		51,578
Nambia			6,000	6,000			1,048		1,048
Nepal	536,200		1,259,776	1,795,976	9,802		71,399		81,201
Nicaragua	225,000			225,000	4,209				4,209
Niger	346,560	378,400	1,147,300	1,872,260	10,443	3,155	43,488	6.5	57,086
Pakistan		6,397,000	6,985,000	13,382,000		226,339	322,245	1.1	548,584
Occupied Palestinian Territory		313,000	454,500	819,500		50,840	53,011		103,851
Peru	28,600			28,600	0				0
Philippines			534,000	534,000			14,434		14,434
Rwanda	350,000		167,000	517,000	3,673		19,661		23,334
Sao Tome & Principe	45,660			45,660	2,236				2,236
Senegal	387,000		1,100,000	1,487,000	3,542		22,873		26,415
Sierra Leone	295,000		658,690	953,690	9,083		12,095		21,178
Somalia		1,876,325		1,876,325		290,063		22.8	290,063
Sri Lanka	198,000		371,000	569,000	7,535		49,156	0.4	56,691
Sudan	90,000	6,751,000		6,841,000	7,500	596,399		76.2	603,899
Swaziland			53,568	53,568			4,602		4,602
Syrian Arab Rep.	121,250	150,000	150,000	421,250	10,125	9,238	17,875		37,238
Tajikistan	411,400		144,530	555,930	16,452		7,421		23,873
Tanzania	637,000		109,430	746,430	13,894		22,676		36,570
Timor-Leste	114,646		89,200	203,846	1,792		3,932	0.2	5,723
Togo	227,880	9,500		237,380	2,225	942			3,167
Uganda	1,285,383		198,412	1,483,795	15,010	10,333	9,568		34,911
Yemen	802,473	315,000	2,234,849	3,352,322	15,114	69,346	58,017	0.9	142,477
Zambia	344,361		16,000	360,361	8,980		3,458		12,438
Zimbabwe			1,550,000	1,550,000			117,812		117,812
Grand Total	18,443,156	19,184,340	49,989,436	87,644,932	524,934	1,464,977	2,846,972	182.4	4,836,883

\* The country totals in this table do not exclude double-counting of beneficiaries between operations within the same country.

\*\* The planned beneficiaries figure refers to rations.



# Overview of Operations in 2011

TABLE 2 - PROJECTED 2011 BENEFICIARY NEEDS BY BUREAU AND COMMODITY GROUP								
Region	Programme Category	Cereals	Pulses	Mixed & Blended Food (mt)	Oils & Fats	Other*	Cash/Voucher Transfers	Totals Beneficiary needs
							(US\$)	(US\$)
Asia (ODB)	DEV	90,401	5,796	44,329	5,491	1,142	8,062,814	115,808,311
	EMOP	136,821	13,563	41,700	16,874	17,381	13,925,367	254,339,661
	PRRO	684,120	50,387	82,618	63,888	30,208	23,321,547	991,516,010
	SO	n/a	n/a	n/a	n/a	n/a	n/a	20,269,854
	<b>Sub-Total</b>	<b>911,342</b>	<b>69,746</b>	<b>168,647</b>	<b>86,253</b>	<b>48,732</b>	<b>45,309,728</b>	<b>1,381,933,836</b>
Middle East, Central Asia & Eastern Europe (ODC)	DEV	48,011	2,751	2,574	2,161	331		54,620,526
	EMOP	122,955	11,559	4,216	9,026	10,737	25,431,649	153,680,849
	PRRO	161,920	10,773	14,589	11,168	9,686	15,604,382	186,292,877
	SO	n/a	n/a	n/a	n/a	n/a	n/a	10,236,089
	<b>Sub-Total</b>	<b>332,886</b>	<b>25,083</b>	<b>21,379</b>	<b>22,355</b>	<b>20,754</b>	<b>41,036,031</b>	<b>404,830,341</b>
West Africa (ODD)	DEV	75,179	12,277	15,005	7,591	3,211	900,000	114,125,803
	EMOP	104,079	13,116	29,550	8,383	5,713		204,116,308
	PRRO	111,472	15,822	56,212	12,677	5,520	6,405,467	236,595,359
	SO	n/a	n/a	n/a	n/a	n/a	n/a	23,033,551
	<b>Sub-Total</b>	<b>290,730</b>	<b>41,215</b>	<b>100,767</b>	<b>28,651</b>	<b>14,444</b>	<b>7,305,467</b>	<b>577,871,021</b>
East, Central & Southern Africa (ODJ)	DEV	119,827	17,908	32,804	6,459	1,491	1,267,409	163,054,265
	EMOP	203,788	39,922	53,164	15,409	4,300		314,847,030
	PRRO	982,774	144,449	169,697	53,550	11,890	12,714,800	1,218,138,233
	SO	n/a	n/a	n/a	n/a	n/a	n/a	46,534,061
	<b>Sub-Total</b>	<b>1,306,389</b>	<b>202,279</b>	<b>255,665</b>	<b>75,418</b>	<b>17,681</b>	<b>13,982,209</b>	<b>1,742,573,589</b>
Latin America & the Caribbean (ODP)	DEV	11,470	2,970	6,147	1,551	557		24,011,048
	EMOP	3,691	1,156	1,156	320	0		6,159,867
	PRRO	108,121	25,211	12,652	12,060	5,507	35,693,678	241,698,229
	SOP	n/a	n/a	n/a	n/a	n/a	n/a	800,571
	<b>Sub-Total</b>	<b>123,282</b>	<b>29,337</b>	<b>19,955</b>	<b>13,931</b>	<b>6,064</b>	<b>35,693,678</b>	<b>272,669,714</b>
Sudan (ODS)	DEV	4,770	636	1,047	405	642		5,760,692
	EMOP	462,225	44,842	21,836	30,108	37,388		602,817,079
	SO	n/a	n/a	n/a	n/a	n/a	n/a	76,195,558
	<b>Sub-Total</b>	<b>466,995</b>	<b>45,478</b>	<b>22,883</b>	<b>30,513</b>	<b>38,030</b>		<b>684,773,329</b>
Corporate-Wide Projects	SO	n/a	n/a	n/a	n/a	n/a	n/a	5,350,000
	<b>Sub-Total</b>							<b>5,350,000</b>
<b>Grand Total</b>		<b>3,431,624</b>	<b>413,138</b>	<b>589,297</b>	<b>257,120</b>	<b>145,705</b>	<b>143,327,113</b>	<b>5,070,001,830</b>

\* Other: all types of commodities which are not part of the above commodity groups.  
n/a = not applicable.

# Overview of Operations in 2011

TABLE 3 - PROJECTED 2011 BENEFICIARY NEEDS FOR WFP-ASSISTED EMERGENCY OPERATIONS					
Region/Country	Project Number	Operation Title	Planned Beneficiaries	Beneficiary Needs (mt)	Beneficiary Needs (US\$ million)
<b>Asia (ODB)</b>					
Pakistan	200177	Emergency Food Assistance to Families Affected by Monsoon Floods in Pakistan	6,397,000	226,339	254.3
<b>Sub-Total</b>			<b>6,397,000</b>	<b>226,339</b>	<b>254.3</b>
<b>Middle East, Central Asia and Eastern Europe (ODC)</b>					
Kyrgyzstan	108040	Winter Emergency Food Aid Response	385,000	7,335	5.7
Kyrgyzstan	200161	Food Assistance to Conflict-Affected Populations in the Kyrgyz Rep.	287,000	21,734	19.1
Occ. Palestinian Terr.	108170	Emergency Food Assistance for Operation Lifeline Gaza	313,000	50,840	45.0
Syrian Arab Rep.	200040	Emergency Assistance to Refugees in Syria	150,000	9,238	34.6
Yemen	200039	Food Assistance to Conflict-Affected Persons in Northern Yemen	315,000	69,346	49.3
<b>Sub-Total</b>			<b>1,450,000</b>	<b>158,493</b>	<b>153.7</b>
<b>West Africa (ODD)</b>					
Burkina Faso	200196	Post-Flood Livelihoods Recovery			0.1
Cameroon	200127	Emergency Food Assistance to Drought-Affected Population and Acutely Malnourished Groups in Northern Cameroon	123,900	3,272	4.5
Chad	200060	Assistance to Sudanese Refugees, Internally Displaced and Affected Host Populations in Eastern Chad	869,000	99,170	123.9
Chad	200112	Emergency Food Assistance to Drought-Affected Population in Chad	736,752	54,301	71.4
Niger	200170	Saving Lives and Improving the Nutritional Status of Food-Insecure Populations Affected by Drought and High Malnutrition Rates in Niger	378,400	3,155	3.4
Togo	200195	Assistance to Ghanaian Refugees in Savannah Region of Togo	9,500	942	0.9
<b>Sub-Total</b>			<b>2,117,552</b>	<b>160,840</b>	<b>204.1</b>
<b>East, Central and Southern Africa (ODJ)</b>					
DRC	200186	Emergency Support to the Population Affected by Insecurity in the Haut and Bas Uélé Districts in Orientale Province of DRC	377,463	16,187	40.5
Somalia	108120	Food Aid for Emergency Relief and Protection of Livelihoods	1,876,325	290,063	264.8
Uganda	200192	Assistance to Drought-Affected Persons in Karamoja Region		10,333	9.5
<b>Sub-Total</b>			<b>2,253,788</b>	<b>316,583</b>	<b>314.8</b>
<b>Latin America and the Caribbean (ODP)</b>					
Guatemala	200111	Emergency Food Assistance to Families Affected by Acute Undernutrition and Food Insecurity	215,000	6,323	6.2
<b>Sub-Total</b>			<b>215,000</b>	<b>6,323</b>	<b>6.2</b>
<b>Sudan (ODS)</b>					
Sudan	200151	Food Assistance to Vulnerable Populations Affected by Conflict and Recurring Natural Disasters	6,751,000	596,399	602.8
<b>Sub-Total</b>			<b>6,751,000</b>	<b>596,399</b>	<b>602.8</b>
<b>Grand Total</b>			<b>19,236,340</b>	<b>1,464,977</b>	<b>1,536.0</b>

\* The planned beneficiaries total in this table does not exclude the double-counting of beneficiaries.

# Overview of Operations in 2011

TABLE 4 - PROJECTED 2011 BENEFICIARY NEEDS FOR WFP-ASSISTED PROTRACTED RELIEF AND RECOVERY OPERATIONS					
Region/Country	Project Number	Operation Title	Planned Beneficiaries	Beneficiary Needs (mt)	Beneficiary Needs (US\$ million)
<b>Asia (ODB)</b>					
Afghanistan	200063	Enhancing Resilience and Food Security in Afghanistan	7,317,501	272,222	402.1
Bangladesh	200142	Assistance to Refugees from Myanmar	31,000	7,361	5.0
Cambodia	103051	Assisting People in Crisis	956,064	30,281	27.6
Indonesia	100692	Nutritional Rehabilitation in Indonesia	355,000	9,194	11.1
Korea, DPR	200114	Nutrition Support to Women and Children	1,835,000	78,575	48.0
Lao, PDR	105660	Assistance to Food-Insecure Households Affected by Multiple Livelihood Shocks	44,706	844	0.7
Myanmar	200032	Improving the Food Security, Nutritional Status and Livelihoods of Vulnerable Populations in Myanmar	1,568,630	51,578	40.4
Nepal	200136	Food Assistance to Refugees from Bhutan	70,000	13,320	11.2
Nepal	200152	Assistance to Vulnerable Populations Affected by Political Instability, Natural Disasters and High Food	1,189,776	58,079	95.8
Pakistan	200145	Food Assistance for Household Food Security and Social Stability	6,985,000	322,245	288.7
Philippines	200131	Assistance to IDPs, Returnees and other Food-insecure Households in Conflict-Affected Areas of Central Mindanao	534,000	14,434	16.0
Sri Lanka	200143	Supporting Relief and Early Recovery in Former Conflict Affected Areas	371,000	49,156	39.8
Timor-Leste	103881	Assistance to Vulnerable Populations in Timor Leste	89,200	3,932	5.1
<b>Sub-Total</b>			<b>21,346,877</b>	<b>911,221</b>	<b>991.5</b>
<b>Middle East, Central Asia and Eastern Europe (ODC)</b>					
Algeria	200034	Assistance to Western Saharan Refugees	124,960	26,932	20.5
Armenia	100532	Transitional Relief and Recovery Assistance for Vulnerable Groups	50,000	3,615	4.2
Georgia	107870	Assistance and Capacity Building to Conflict-Affected Populations	42,200	4,247	4.8
Iran	102131	Food Assistance and Education Incentive for Afghan and Iraqi Refugees in the Islamic Republic of Iran	34,000	5,795	3.5
Iraq	200035	Support to Strengthen Social Safety Nets for Vulnerable Groups in Iraq	267,300	12,509	17.2
Kyrgyzstan	200036	Assistance to Food-Insecure Households Affected by Multiple Livelihoods Shocks	400,000	18,714	15.6
Occ. Palestinian Terr.	200037	Protracted Relief Operation for Non-Refugee Palestinians	454,500	53,011	51.3
Syrian Arab Rep.	200041	Protracted Relief and Recovery Operations in North East Syria	150,000	17,875	11.8
Tajikistan	200122	Restoring Sustainable Livelihoods for Food-Insecure People	144,530	7,421	5.9
Yemen	200038	Emergency Nutritional and Food Security Support to Vulnerable Groups in Yemen	2,136,849	53,118	47.8
Yemen	200044	Food Assistance to Somali Refugees in Yemen	98,000	4,899	3.6
<b>Sub-Total</b>			<b>3,902,339</b>	<b>208,136</b>	<b>186.3</b>
<b>West Africa (ODD)</b>					
Burkina Faso	200054	Reversing Under-Nutrition in Burkina Faso	465,500	9,318	13.1
Cameroon	200053	Food Assistance to Central African and Chadian Refugees in Cameroon	92,000	19,945	18.5
Central African Rep.	200050	Assistance to Populations Affected by Armed Conflict in the CAR and in the Sub-Region	478,650	21,752	31.5
Chad	200059	Assistance to Central African Republic Refugees and Host Population in Chad	113,200	9,171	12.6
Côte d'Ivoire	106720	Assistance to Populations Affected by the Côte d'Ivoire Protracted Crisis	265,500	2,103	2.1
Ghana	200046	Assistance to Food-Insecure People Vulnerable to Droughts/Flood and High Food Prices	181,250	13,296	10.8
Guinea	105530	Post-Conflict Transition in Forest Guinea Region	431,500	19,066	18.9
Guinea-Bissau	106090	Post Conflict Relief and Rehabilitation in Guinea-Bissau	303,000	9,290	9.4
Liberia	108210	Food Assistance in the Transition from Recovery to Sustainable Development in Liberia	523,500	14,271	18.8
Mali	106100	Fighting/Controlling Malnutrition in Food-Insecure Areas in Mali	133,400	5,036	5.1
Niger	200051	Maintaining the Nutritional Status of Vulnerable Populations at an Acceptable Level and Reinforcing Their Livelihoods	1,147,300	43,488	50.9
Senegal	106120	Post-Conflict Rehabilitation in the Casamance Naturelle and Targeted Food Assistance to Vulnerable Populations Affected by Poor Harvests and High Food Prices in Senegal	1,100,000	22,873	29.0
Sierra Leone	200062	Protection of Livelihoods and Support to Safety Nets for Vulnerable Populations Recovering from Conflict	658,690	12,095	15.7
<b>Sub-Total</b>			<b>5,893,490</b>	<b>201,703</b>	<b>236.6</b>
<b>East, Central and Southern Africa (ODJ)</b>					
Burundi	200164	Assistance to Refugees, Returnees and Food-Insecure Populations and Recovery Support in Host Communities	502,000	22,210	21.4
Congo	103121	Assistance to Populations Affected by Conflict and Poverty	112,500	4,783	4.7
Congo	200147	Assistance to Refugees and Local Population in Likouala Province	117,500	20,182	26.0
Congo, DR	200167	Targeted Food Assistance to Victims of Armed Conflict and Other Vulnerable Groups	3,065,197	129,114	176.6
Djibouti	105441	Food Assistance to Vulnerable Groups and Refugees	107,750	14,064	12.9
Ethiopia	101273	Food Assistance to Sudanese, Somali, Kenyan and Eritrean Refugees	226,025	45,941	35.1
Ethiopia	106650	Responding to Humanitarian Crisis and Enhancing Resilience to Food Insecurity	4,741,534	640,038	475.9
Kenya	102583	Food Assistance to Somali and Sudanese Refugees	474,000	73,824	71.0
Kenya	106660	Protecting and Rebuilding Livelihoods in the Arid and Semi-Arid Areas of Kenya	906,650	111,691	104.7
Kenya	200174	Food Assistance to Somali and Sudanese Refugees in Kenya	534,000	33,308	29.6
Madagascar	200065	Response to Recurrent Natural Disasters and Seasonal Food Insecurity in Madagascar	516,000	16,398	12.6
Malawi	105860	Assistance to Food-Insecure People Suffering from the Effects of Natural Disasters and HIV/AIDS	1,256,925	25,914	16.2
Malawi	200087	Assistance to Refugees in Malawi	38,200	3,062	2.9
Mozambique	106000	Food Support for Protection of Lives and Livelihoods of the Most Vulnerable People in Mozambique	624,040	43,006	34.6
Namibia	200061	Assistance to Refugees and Asylum Seekers Residing in Osire Settlement in Namibia	6,000	1,048	0.9
Rwanda	200030	Assistance to Refugees and Recovery Support to the Most Vulnerable Households	167,000	19,661	17.8
Swaziland	106020	Assistance to Food-Insecure People Affected by HIV/AIDS and Natural Disasters	53,568	4,602	3.4
Tanzania	200029	Assistance to Refugees and Vulnerable Households Among the Host Populations in North-Western Tanzania	109,430	22,676	20.1
Uganda	101213	Protracted Relief for Internally Displaced Persons and Refugees in Uganda	198,412	9,568	13.7
Zambia	200070	Food Assistance for Refugees from Democratic Republic of Congo	16,000	3,458	3.4
Zimbabwe	200162	Assistance to Food-Insecure Vulnerable Groups	1,550,000	117,812	134.6
<b>Sub-Total</b>			<b>15,322,731</b>	<b>1,362,360</b>	<b>1,218.1</b>
<b>Latin America and the Caribbean (ODP)</b>					
Bolivia	108360	Recovery of Food Insecure Households Affected by Consecutive Natural Disasters	109,999	3,198	3.4
Colombia	105880	Food Assistance to Internally Displaced Persons and Other Highly Food-Insecure Groups Affected by	530,000	28,978	34.1
Ecuador	104430	Food Assistance for the Refugee Population Affected by the Armed Conflict in Colombia	54,500	3,297	4.7
Haiti	108440	Food Assistance for the Relief and Recovery of Vulnerable Groups Exposed to Food Insecurity and Environmental Disasters	2,440,000	125,005	195.5
Latin Am. & Caribb.	104440	Assistance to Strengthen Disaster Preparedness and Mitigation Among Marginalized Populations (El Salvador, Guatemala, Honduras and Nicaragua)	39,500	1,235	1.5
Latin Am. & Caribb.	200043	Assistance to Vulnerable Groups Affected by Natural Disasters and Other Shocks in Guatemala, Honduras, El Salvador and Nicaragua	350,000	1,838	2.5
<b>Sub-Total</b>			<b>3,523,999</b>	<b>163,552</b>	<b>241.7</b>
<b>Grand Total</b>			<b>49,989,436</b>	<b>2,846,972</b>	<b>2,874.2</b>

\* The planned beneficiaries total in this table does not exclude the double-counting of beneficiaries.

# Overview of Operations in 2011

TABLE 5 - PROJECTED 2011 BENEFICIARY NEEDS FOR WFP-ASSISTED DEVELOPMENT OPERATIONS					
Region/Country	Project Number	Operation Title	Planned Beneficiaries	Beneficiary Needs (mt)	Beneficiary Needs (US\$)
<b>Asia (ODB)</b>					
Bangladesh	104100	Country Programme - Bangladesh(2007-2011)	2,166,000	71,058	75.6
Bhutan	105790	Improving Rural Children's Access to Basic Education with a Focus on Primary Education	36,135	3,121	2.2
Cambodia	101702	Support for Mother-and-Child Health	57,010	4,149	3.1
India	105730	Country Programme - India (2008-2012)	840,159	41,247	6.0
Lao, PDR	100781	Primary Education for Girls and Boys in Remote Areas of Laos	614,097	6,408	6.2
Lao, PDR	103060	Assistance to Food-Insecure Households in Transition	46,042	1,750	1.4
Lao, PDR	200129	Mother and Child Health and Nutrition	12,807	297	1.0
Nepal	100930	Country Programme - Nepal (2002-2011)	536,200	9,802	12.1
Sri Lanka	106070	Mother and Child Nutrition	64,000	1,500	1.2
Sri Lanka	200189	School Feeding Programme	134,000	6,035	4.4
Timor-Leste	200185	Country Programme - Timor Leste (2011-2013)	114,646	1,792	2.6
<b>Sub-Total</b>			<b>4,621,096</b>	<b>147,159</b>	<b>115.8</b>
<b>Middle East, Central Asia and Eastern Europe (ODC)</b>					
Armenia	200128	Development of Sustainable School Feeding in Armenia	50,000	2,160	2.5
Egypt	104500	Country Programme-Egypt (2007-2011)	424,498	11,501	9.9
Iraq	200104	Capacity Development to Reform the Public Distribution System (PDS) and Strengthen Social Safety Nets for Vulnerable Groups in Iraq	0		9.7
Kyrgyzstan	200176	Development of Sustainable School Feeding in Kyrgyzstan	30,000	476	0.4
Syrian Arab Rep.	106780	Support for Food-Based Education Programming in Syria	121,250	10,125	6.7
Tajikistan	200120	Supporting Access to Education for Vulnerable Children	370,000	12,455	8.7
Tajikistan	200173	Support to Tuberculosis Patients and Their Families	41,400	3,997	2.2
Yemen	104350	Country Programme - Yemen (2007-2011)	802,473	15,114	14.6
<b>Sub-Total</b>			<b>1,839,621</b>	<b>55,828</b>	<b>54.6</b>
<b>West Africa (ODD)</b>					
Benin	200045	Promotion of Sustainable School Feeding	103,852	3,379	3.0
Benin	200184	Nutritional Support to People Affected by HIV/AIDS in Benin	18,577	1,054	1.0
Burkina Faso	200163	Country Programme - Burkina Faso (2011-2015)	120,000	6,135	7.2
Cameroon	105300	Country Programme - Cameroon(2008-2012)	70,268	3,677	3.6
Central African Rep.	103610	Support for Education for All and Health	178,530	5,381	7.0
Central African Rep.	200191	HIV Central Africa Republic	33,200	2,953	4.0
Chad	104780	Country Programme - Chad (2007-2010)	308,625	10,782	11.8
Côte d'Ivoire	107590	Support to Sustainable School Feeding	650,000	2,448	2.9
Côte d'Ivoire	200188	Nutrition and HIV	250,000	4,880	4.9
Côte d'Ivoire	200190	Support for Rice production	10,500	1,067	0.9
Gambia, The	105480	Support to Basic Education in Rural & Urban Vulnerable Regions	177,215	4,372	3.8
Ghana	104180	Country Programme - Ghana (2006-2011)	218,000	5,636	4.8
Guinea	104530	Country Programme - Guinea (2007-2011)	186,304	5,422	6.0
Liberia	107330	Support to Education in Liberia	79,200	3,716	4.8
Mali	105830	Country Programme - Mali (2008-2012)	214,707	5,966	6.2
Mauritania	102090	Country Programme - Mauritania (2003-2011)	518,600	18,866	15.8
Niger	106140	Country Programme-Niger (2009-2013)	346,560	10,443	9.4
Sao Tome & Principe	104220	Support to Basic Education and Health Care System for Vulnerable	45,660	2,236	2.0
Senegal	104510	Country Programme - Senegal (2007-2011)	387,000	3,542	4.0
Sierra Leone	105840	Country Programme - Sierra Leone (2008-2012)	295,000	9,083	9.3
Togo	200194	Promotion of Social Development Through Support to Basic Education in the Northern Regions of Togo	227,880	2,225	2.0
<b>Sub-Total</b>			<b>4,439,678</b>	<b>113,264</b>	<b>114.1</b>
<b>East, Central and Southern Africa (ODJ)</b>					
Burundi	200119	Country Programme Burundi (2011-2014)	332,773	11,199	11.6
Congo	200144	Support to Basic Social Services in Congo	85,200	1,317	2.7
Djibouti	107270	Food for Education in Rural Djibouti	15,164	1,148	1.3
Ethiopia	104300	Country Programme - Ethiopia	1,235,880	44,148	28.7
Kenya	106680	Country Programme - Kenya (2009-2013)	728,000	33,324	22.1
Lesotho	105820	Support Access to Primary Education	110,000	3,762	2.7
Lesotho	200169	Nutrition Support to Malnourished Children and Other Vulnerable Groups	122,900	6,258	4.9
Madagascar	103400	Country Programme - Madagascar (2005-2011)	335,000	13,333	11.4
Malawi	105810	Strategic Focus of the WFP Development Project: Support to Education	673,552	11,767	8.4
Mozambique	104460	Country Programme - Mozambique (2007-2011)	195,065	10,677	13.1
Rwanda	106770	Food Assistance Support for Education in Rwanda	350,000	3,673	5.1
Tanzania	104370	Country Programme - Tanzania(2007-2011)	637,000	13,894	11.9
Uganda	108070	Supporting Longer-Term Solutions to Hunger in Uganda	1,285,383	15,010	29.5
Zambia	200157	Country Programme - Zambia (2011-2015)	344,361	8,980	9.7
<b>Sub-Total</b>			<b>6,450,278</b>	<b>178,490</b>	<b>163.1</b>
<b>Latin America and the Caribbean (ODP)</b>					
Bolivia	105960	Country Programme - Bolivia (2008-2012)	145,578	3,507	3.1
Cuba	105890	Support for the National Plan Prevention and Control of Anaemia in the Five Eastern Provinces of Cuba	243,700	1,753	1.5
El Salvador	200197	Strengthening of Social Protection Network of El Salvador Through Food Based and Community Level Risk Reduction Oriented Interventions	45,000	1,923	1.1
Guatemala	200031	Country Programme - Guatemala (2010-2014)	99,555	4,232	3.9
Honduras	105380	Country Programme - Honduras (2008-2011)	215,050	7,070	6.2
Latin Am. & Caribb.	200141	DEV SO5 - School Feeding.	0		2.0
Nicaragua	105970	Country Programme - Nicaragua (2008-2012)	225,000	4,209	5.2
Peru	200154	DEV SO5 - Development Project for Peru	28,600		1.0
<b>Sub-Total</b>			<b>1,002,483</b>	<b>22,694</b>	<b>24.0</b>
<b>Sudan (ODS)</b>					
Sudan	200146	School Feeding Programme	90,000	7,500	5.8
<b>Sub-Total</b>			<b>90,000</b>	<b>7,500</b>	<b>5.8</b>
<b>Grand Total</b>			<b>18,419,156</b>	<b>524,934</b>	<b>477.4</b>

\* The planned beneficiaries total in this table does not exclude the double-counting of beneficiaries.

# Overview of Operations in 2011

TABLE 6 - PROJECTED 2011 BENEFICIARY NEEDS FOR WFP-ASSISTED SPECIAL OPERATIONS			
Region/Country	Project Number	Operation Title	Beneficiary Needs (US\$)
<b>Asia (ODC)</b>			
Afghanistan	200092	Provision of a Common Humanitarian Air Service to UN Agencies, NGOs and Counterparts in Afghanistan	18,609,675
Pakistan	200181	Logistics and Telecommunications Augmentation and Coordination in Support of the Humanitarian Community's Response to the Monsoon Floods in Pakistan	1,082,563
Sri Lanka	105390	Augmentation of Logistics Preparedness Capacity	385,200
Timor-Leste	107970	Logistics Augmentation and Capacity Building for the Government of Timor-Leste	192,416
<b>Sub-Total</b>			<b>20,269,854</b>
<b>Middle East, Central Asia and Eastern Europe Total (ODC)</b>			
Iraq	200117	Provision of Humanitarian Air Services in Iraq	9,352,671
Yemen	200130	Air Passenger Service and Logistics Cluster Coordination in Support of the Humanitarian Response in Sa'ada	883,418
<b>Sub-Total</b>			<b>10,236,089</b>
<b>West Africa Total (ODC)</b>			
Central African Rep.	105620	Provision of Safe and Reliable Air Transport to the Humanitarian Community in Central African Republic	3,554,835
Chad	200058	Provision of Air Services to the Humanitarian Community in Chad	13,012,051
Niger	107340	Provision of Safe, Efficient and Sufficient Air Transport Services to the Humanitarian Community in Niger and within the Sub-Region	6,466,665
<b>Sub-Total</b>			<b>23,033,551</b>
<b>East, Central and Southern Africa (ODJ)</b>			
Congo, DR	105560	Logistics Cluster and Common Transport and Storage Services	5,350,000
Congo, DR	107440	Provision of Aviation Services to the Humanitarian and Donor Community in DRC	15,853,943
Ethiopia	107130	Inter-Agency Passenger Services for the Somali Region of Ethiopia	2,557,394
Somalia	105780	Emergency Rehabilitation Work for Mogadishu and Kismayo Ports, and Targeted Emergency Road Rehabilitation for Key Main Supply Routes in South Somalia, in Direct Support of the Provision of Emergency Humanitarian Food Aid	7,393,242
Somalia	106810	Humanitarian Air Service in Support of Relief Operations in Somalia	15,379,482
<b>Sub-Total</b>			<b>46,534,061</b>
<b>Latin America and the Caribbean (ODP)</b>			
Ecuador	200153	Special Operations in Ecuador	800,571
<b>Sub-Total</b>			<b>10,236,089</b>
<b>Sudan (ODS)</b>			
Sudan	103422	UNJLC-United Nations Joint Logistics Centre, Common Logistics Services and Coordination, and Support to NFI and Emergency Shelter Sector	4,876,127
Sudan	103680	Emergency Road Repair and Mine Clearance of Key Transport Routes in Sudan in Support of EMOP 105030 and Following Phases	11,775,378
Sudan	200187	Provision of Common Humanitarian Air Service to UN Agencies, NGOs and Counterparts in Sudan	59,544,053
			76,195,558
<b>Corporate-Wide Projects</b>			
HQ	105020	Avian and Human Influenza Preparedness	5,350,000
<b>Sub-Total</b>			<b>5,350,000</b>
<b>Grand Total</b>			<b>182,419,684</b>

# Overview of Operations in 2011

TABLE 7 - PROJECTED 2011 CASH/VOUCHER TRANSFER ACTIVITIES FOR WFP PROJECTS *					
Region/Country	Programme Category	Project Number	Operation Title	Planned Beneficiaries	Cash/Voucher Transfer (US\$)*
<b>Asia (ODB)</b>					
Afghanistan	PRRO	200063	Enhancing Resilience and Food Security in Afghanistan	91,251	6,437,500
Bangladesh	DEV	104100	Country Programme - Bangladesh (2007-2011)	250,000	8,012,814
Lao, PDR	DEV	103060	Assistance to Food-Insecure Households in Transition	2,292	50,000
Myanmar	PRRO	200032	Improving the Food Security, Nutritional Status and Livelihoods of Vulnerable Populations in Myanmar	24,000	350,000
Nepal	PRRO	200152	Assistance to Vulnerable Populations Affected by Political Instability, Natural Disasters and High Food Prices	413,901	9,398,634
Pakistan	EMOP	200177	Emergency Food Assistance to Families Affected by Monsoon Floods in Pakistan	1,050,000	13,925,367
Pakistan	PRRO	200145	Food Assistance for Household Food Security and Social Stability	900,000	7,135,413
<b>Sub-Total</b>				<b>2,731,444</b>	<b>45,309,728</b>
<b>Middle East, Central Asia and Eastern Europe (ODC)</b>					
Armenia	PRRO	100532	Transitional Relief and Recovery Assistance for Vulnerable Groups	15,000	1,015,200
Georgia	PRRO	107870	Assistance and Capacity Building to Conflict-Affected Populations	19,200	1,500,135
Kyrgyzstan	EMOP	108040	Winter Emergency Food Aid Response	5,000	171,600
Kyrgyzstan	EMOP	200161	Food Assistance to Conflict-Affected Populations in the Kyrgyz Republic	37,000	2,127,500
Kyrgyzstan	PRRO	200036	Assistance to Food-Insecure Households Affected by Multiple Livelihoods Shocks	25,000	1,128,700
Occ. Palestinian Terr.	EMOP	108170	Emergency Food Assistance for Operation Lifeline Gaza	15,145	2,132,549
Occ. Palestinian Terr.	PRRO	200037	Protracted Relief Operation for Non-Refugee Palestinians	90,139	11,960,347
Syrian Arab Republic	EMOP	200040	Emergency Assistance to Refugees in Syria	150,000	21,000,000
<b>Sub-Total</b>				<b>356,484</b>	<b>41,036,031</b>
<b>West Africa (ODD)</b>					
Burkina Faso	DEV	200163	Country Programme - Burkina Faso (2011-2015)	20,000	900,000
Liberia	PRRO	108210	Food Assistance in the Transition from Recovery to Sustainable Development in Liberia	31,000	480,000
Niger	PRRO	200051	Maintaining the Nutritional Status of Vulnerable Populations at an Acceptable Level and Reinforcing Their Livelihoods	79,300	1,030,000
Senegal	PRRO	106120	Post-Conflict Rehabilitation in the Casamance Naturelle and Targeted Food Assistance to Vulnerable Populations Affected by Poor Harvests and High Food Prices in Senegal	104,868	4,013,467
Sierra Leone	PRRO	200062	Protection of Livelihoods and Support to Safety Nets for Vulnerable Populations Recovering from Conflict.	30,000	882,000
<b>Sub-Total</b>				<b>265,168</b>	<b>7,305,467</b>
<b>East, Central and Southern Africa (ODJ)</b>					
Burundi	DEV	200119	Country Programme Burundi (2011-2014)	12,000	81,243
Congo	DEV	200144	Support to Basic Social Services in Congo	24,000	498,750
Kenya	PRRO	106660	Protecting and Rebuilding Livelihoods in the Arid and Semi-Arid Areas of Kenya	25,500	1,224,000
Mozambique	PRRO	106000	Food Support for Protection of Lives and Livelihoods of the Most Vulnerable	25,655	145,800
Uganda	DEV	108070	Supporting Longer-Term Solutions to Hunger in Uganda	457,539	169,916
Uganda	PRRO	101213	Protracted Relief for Internally Displaced Persons and Refugees in Uganda	17,631	250,000
Zambia	DEV	200157	Country Programme - Zambia (2011-2015)	35,796	517,500
Zimbabwe	PRRO	200162	Assistance to Food-Insecure Vulnerable Groups	146,667	11,095,000
<b>Sub-Total</b>				<b>744,788</b>	<b>13,982,209</b>
<b>Latin America and the Caribbean (ODP)</b>					
Haiti	PRRO	108440	Food Assistance for the Relief and Recovery of Vulnerable Groups Exposed to Food Insecurity and Environmental Disasters	450,000	35,520,000
Latin Am. & Caribb.	PRRO	104440	Assistance to Strengthen Disaster Preparedness and Mitigation Among Marginalized Populations (El Salvador, Guatemala, Honduras and Nicaragua)	2,500	173,678
<b>Sub-Total</b>				<b>452,500</b>	<b>35,693,678</b>
<b>Grand Total</b>				<b>4,550,384</b>	<b>143,327,113</b>

\*Commodity value only; excludes direct and indirect support costs.

