

# Foreword

The “Projected 2012 Needs for WFP Projects and Operations” document provides details on WFP’s projected needs for 2012, broken down by region and country.

At the regional level, narratives detailing expected operational trends, major opportunities and challenges and new initiatives are provided.

At the country level, the objectives of WFP operations and how they support the Millennium Development Goals (MDGs) are described. Projected beneficiary requirements for 2012 in terms of needs in United States (US) dollars, metric tons (mt) as well as the values in US dollars for cash/voucher activities and capacity augmentation are provided based on approved project documents and expected requirements.

All the figures in this “Projected 2012 Needs for WFP Projects and Operations” document are in line with the WFP Management Plan (2012–2014), based on an analysis of the beneficiary requirements and project objectives built from the ground-level up by WFP staff at the country, regional and headquarters levels.



# Overview of Operations in 2012

In 2012, WFP plans to provide food assistance to 85 million people valued at US\$5.1 billion. These plans are based on current needs projections and are subject to change depending on unforeseen events and evolving situations in assisted countries.

PROJECTED 2012 OPERATIONAL PROGRAMME OF WORK <sup>1</sup>			
Programme Category	Planned Beneficiaries	Beneficiary Needs (mt)	Beneficiary Needs (US\$) <sup>2</sup>
DEV	20,521,557	754,920	783,218,974
EMOP	12,784,780	893,024	1,090,309,775
PRRO	51,931,085	2,706,103	2,921,409,542
SO	n/a	n/a	297,701,008
<b>Grand Total</b>	<b>85,237,422</b>	<b>4,354,047</b>	<b>5,092,639,299</b>

## Evolving Operational Requirements

WFP plans to implement 11 emergency operations (EMOPs), 52 protracted relief and recovery operations (PRROs), 69 development programmes and 17 special operations (SOs) in the upcoming year<sup>3</sup>. Actual requirements will be refined following current and upcoming needs assessment missions as well as any new crises emerging in 2012. Thus, the eventual WFP global beneficiary numbers and requirements will reflect actual circumstances over the course of 2012 and be reported on in detail in the 2012 Standard Project Reports (SPR) exercise.

Updated information on WFP's operations and their requirements can be found through:

- WFP's website ([www.wfp.org](http://www.wfp.org)), including the quarterly Operations and Resourcing Update and country pages;
- donor consultations, including ad hoc meetings in response to sudden crises, and donor visits to recipient countries; and
- the United Nations Consolidated Appeals Process, as well as flash appeals.

## Operational Requirements for 2012

WFP has planned operations in 74 countries worldwide, delivering assistance to those affected by hunger and undernutrition caused by conflict, natural disasters, economic shock, debilitating poverty and food insecurity.

As per the WFP Management Plan (2012–2014), 36 percent of the total estimated requirements, in terms of US dollar values, will be concentrated in East and Central Africa, 24 percent in Asia, 19 percent in the Middle East, North Africa, Eastern Europe and Central

<sup>1</sup> Needs are based on WFP's Management Plan (2012–2014) as presented at the November 2011 WFP Executive Board as well as updates to projects in Afghanistan, Pakistan, the Middle East, the Central African Republic, Guinea and Malawi.

<sup>2</sup> These needs include indirect support costs (ISC).

<sup>3</sup> Information as of mid-September 2011.

# Overview of Operations in 2012

Asia, and 12 percent in West Africa. The remaining 5 percent of projected requirements are in Southern Africa and 4 percent in Latin America and the Caribbean.

Planned beneficiaries include:

- 6.2 million internally displaced persons (IDPs), 2.5 million refugees and 816,943 returnees;
- 22.5 million girls and boys who will receive school meals, of which 3.5 million schoolchildren will receive take-home rations;
- 1.7 million beneficiaries who are impacted by HIV/AIDS;
- 3.2 million people who are expected to participate in food-for-assets (FFA) activities; and
- 5.3 million people who will receive cash and/or vouchers.

## Emergency Operations (EMOPs)

Projected funding needs for EMOPs will remain high in 2012 with 21 percent of total projected needs for 2012. This type of assistance is particularly susceptible to change given the unpredictable nature of many emergencies and crisis situations. The largest emergency operations currently planned for 2012 are highlighted below:

- Sudan's EMOP, WFP's largest, aims to address the food insecurity and vulnerability of 4.1 million people affected by conflict, displacement, high food prices and poor harvest. Activities include general food distributions, food-based nutrition programmes for women and children, and food-for-asset creation. WFP plans to reach an estimated 4.1 million beneficiaries in the Sudan. An expansion in cash-and-vouchers-based activities is also foreseen.
- WFP's EMOP in Somalia targets 1.9 million conflict- and drought-affected people, IDPs and other vulnerable groups, through life-saving assistance as well as supplementary feeding with new nutritional products, school meals, early recovery and livelihood support activities. WFP Somalia will also explore new transfer modalities such as cash and vouchers.
- In the Republic of South Sudan, WFP's EMOP targets 1.9 million conflict-affected and displaced people, including IDPs, refugees, returnees, malnourished women and children and other vulnerable groups. WFP will provide assistance through general food distributions, nutrition programmes and food-for-assets activities.

## Protracted Relief and Recovery Operations (PRROs)

The projected 2012 needs for PRROs represent 58 percent of the total projected requirements with the largest PRROs in Afghanistan, Ethiopia and Pakistan:

- WFP's PRRO in Afghanistan targets 7.6 million people affected by displacement, natural disaster, poverty and food insecurity. WFP will provide food assistance through several modalities, including emergency food distributions, food vouchers, assets creation, school meals and nutritional support to women, children

# Overview of Operations in 2012

and other vulnerable groups. In addition there will be a focus on capacity building, with a view to enhancing national capacity for implementing food-based programmes and for disaster preparedness.

- In Ethiopia, where food insecurity is exacerbated by recurring drought, WFP will assist 4 million beneficiaries with relief assistance and targeted supplementary feeding and will support the Government's "Productive Safety Net Programme".
- Through the PRRO in Pakistan, WFP plans to provide urgently needed food assistance to support 7.6 million IDPs, returnees and other crisis-affected vulnerable people through a range of activities addressing household food security, early recovery and social stability. Specialized supplementary foods produced locally are being used to address malnutrition.

## Development Portfolio

The projected 2012 beneficiary needs for approved and planned development activities represent 16 percent of the total 2012 projected needs. This percentage reflects country programmes (CP) and development projects which are planned to be operational in 2012. The three largest programmes in the development portfolio are:

- Ethiopia, where activities include capacity building in disaster risk management, natural resource management, school meals, support to people affected by HIV, and the promotion of livelihoods, especially for women. Through this operation WFP will target more than 1.5 million people in 2012.
- Bangladesh, where WFP aims to address the longer-term food security and nutrition situation of 1.7 million vulnerable people. The major elements of the programme include reducing undernutrition among women and children, improving access to pre-primary and primary education, building resilience to natural disasters and strengthening national safety net programmes for tackling hunger and food insecurity.
- Uganda, where WFP will address medium- and longer-term hunger solutions targeting half a million beneficiaries through an integrated programme focused on food and nutrition security, agriculture and market support and cash and voucher transfers.

## Special Operations (SOs)

SOs complement WFP operations by addressing operational bottlenecks which hinder the flow of food and other humanitarian assistance to beneficiaries. They are used in WFP interventions to rehabilitate and enhance transport and logistics infrastructure to permit the timely and efficient delivery of food assistance, to meet emergency and protracted relief needs or to enhance coordination in the humanitarian system with other partners by providing designated common services, including logistics and information and communications technology support. Current forecasts suggest a requirement of 5 percent of total projected needs for 2012 with the largest SO planned for the Republic of South Sudan.

# Overview of Operations in 2012

## Operational Trends in 2012

### Cash and Vouchers

In 2012, the Cash-for-Change initiative will continue to build WFP capacities for increased implementation of cash and voucher transfer modalities. Country offices will assess the scope for cash and vouchers in their interventions and, to facilitate deployment in the field, standard cash and voucher programming options and distribution models will be made available.

Cash and voucher schemes are to be scaled up in three phases: i) in 2011 the focus was on piloting, learning, reviewing distribution modalities and developing models for scalable deployment; ii) in 2012 WFP will focus on implementing integrated business processes and rolling out supporting tools to develop capacities across WFP, which will involve training for field staff, leveraging partnerships and assessing resource requirements for the next phase; and iii) from 2013 onwards, large-scale deployment of cash and voucher schemes will develop progressively. The scaling up of these activities is expected to account for 30 to 40 percent of WFP's operational requirements by 2015<sup>4</sup>.

### New and Improved Nutrition Products

WFP aims to maximize the nutritional impact of its food assistance activities by providing *the Right Food at the Right Time*, particularly for pregnant and lactating women and children during the critical 1,000 days period (from conception to 23 months) and for children 24–59 months of age. WFP plans to significantly enhance its nutrition interventions to ensure they adequately address the supplementary food requirements of 20 million beneficiaries by 2014. In partnership with agencies providing complementary nutrition, health, water and sanitation interventions, WFP will prioritize efforts to prevent and treat acute malnutrition and reduce stunting, using newly available food products such as ready-to-use supplementary foods (RUSF)<sup>5</sup>, lipid-based nutrient supplements (LNS)<sup>6</sup>, super cereals<sup>7</sup>, and micronutrient powders (MNP)<sup>8</sup>.

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<sup>4</sup> The number of beneficiaries receiving cash and vouchers presented in this document may not be fully up-to-date as the planning process for cash and vouchers was ongoing while this document was being finalized.

<sup>5</sup> RUSF are high quality ready-to-use foods that are specifically used for the treatment of moderate acute malnutrition in children. RUSF are also known and referred to as 'LNS large quantity'.

<sup>6</sup> LNS are ready-to-use, high quality foods that are formulated to deliver the appropriate nutrients and energy content to vulnerable population groups. Different LNS products and ration sizes are designed for specific programmes and target groups (i.e. using small, medium or large quantity rations of LNS).

<sup>7</sup> Super cereal (previously CSB+) is a fortified blended food that has been improved with a more comprehensive micronutrient mix and improved production process compared to previous products (i.e. CSB, WSB). Super cereal plus (previously CSB++) is further improved, with the addition of milk powder, sugar and oil, to specifically meet the nutritional requirements of children 6–59 months of age.

<sup>8</sup> MNP are small individual packages of micronutrients that can be added to foods to prevent or treat micronutrient deficiencies in children.

# Overview of Operations in 2012

## Capacity Augmentation

Capacity augmentation involves integrated activities which establish, strengthen or augment the institutions, infrastructure and processes necessary to manage food security programmes and humanitarian interventions. These activities primarily build and support government capacities in areas where WFP has knowledge and expertise and are planned under EMOPs, PRROs and development operations as well as SOs. As in the Management Plan, the monetary values for these activities have been included in this document.

## Measuring Results

WFP will measure outputs for each of its activities as well as outcomes towards the five Strategic Objectives as articulated in WFP's Strategic Plan, derived from its mandate, mission statement and the MDGs. WFP's Strategic Objectives are:

- Strategic Objective 1: Save lives and protect livelihoods in emergencies;
- Strategic Objective 2: Prevent acute hunger and invest in disaster preparedness and mitigation measures;
- Strategic Objective 3: Restore and rebuild lives and livelihoods in post-conflict, post-disaster or transition situations;
- Strategic Objective 4: Reduce chronic hunger and undernutrition; and
- Strategic Objective 5: Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase.

## Support Processes for Operational Activities

### Advance Financing Facilities

Advance financing enables WFP to provide urgent and vital humanitarian assistance to vulnerable people in an efficient, effective and timely manner. During the Second Regular Session in November 2010, the Executive Board approved: 1) the transfer of the Direct Support Cost Advance Facility (DSCAF) reserve of US\$35.9 million to the Operational Resource to increase its total from US\$57.0 million to US\$92.9 million; and 2) the increase in the ceiling of the Working Capital Financing (WCF) Facility from US\$180 million to US\$557 million enabling the Executive Director to provide advance financing to WFP operations, the Forward Purchase Facility (FPF) and to other corporate services.

This allowed WFP to streamline internal advance financing facilities into two, namely the Immediate Response Account (IRA) of US\$70 million and the WCF at US\$557 million, of which US\$407 million was earmarked for traditional advance financing and corporate services and US\$150 million for the FPF.

From January 2010 to October 2011, a total of US\$1.014 billion was released from the IRA, WCF and DSCAF, of which 84 percent was advanced to EMOPs, PRROs and SOs, 4 percent to CPs/development projects and 12 percent to corporate services. This has facilitated WFP in providing immediate assistance and response capacity to the Haiti earthquake, floods in

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Pakistan and the Sahel crisis in 2010, the Côte d'Ivoire and North Africa crisis, the drought in the Horn of Africa and monsoon-related emergencies in Pakistan as of October 2011. The advances received by the projects in the affected countries have contributed to averting critical pipeline breaks in life-threatening situations and augmenting logistics capacity for the delivery of urgent humanitarian assistance.

## **Forward Purchase Facility**

Following demonstrated efficiencies during the pilot phase, the ceiling of the FPF Special Account has been increased from US\$60 million to US\$150 million. This will allow WFP to strategically procure commodities based on upcoming corporate requirements taking into consideration the logistic corridors, resourcing trends and funding availability.

In July, WFP embarked on implementing the new global approach replacing the process of addressing needs at the regional level. The new approach will focus on ensuring the continuity of supply through key delivery corridors taking into account resourcing projections and the timing of food deliveries. An initial tranche of US\$100 million has been allocated to the FPF Special Account from WCF to expand forward purchasing in three prioritized corridors – Port Qasim, Mombasa and Djibouti, with plans to purchase approximately 200,000 mt of commodities (cereals, pulses, super cereal, ready-to-use supplementary foods and vegetable oil).

# Overview of Operations in 2012

Forecasted Beneficiaries in 2012			
<i>Output results expected if projected 2012 needs are fully resourced</i>			
	Female	Male	Total
<b>Total Number of WFP Beneficiaries in 2012</b>	<b>44,475,881</b>	<b>40,761,541</b>	<b>85,237,422</b>
<b>Region</b>	Female	Male	Total
ODB - Asia	15,499,886	13,903,497	29,403,383
ODC - Middle East, North Africa, Eastern Europe and Central Asia	6,269,673	6,159,627	12,429,300
ODD - West Africa	5,286,897	4,976,208	10,263,105
ODJ - Southern Africa	2,843,302	2,504,484	5,347,786
ODN - Eastern and Central Africa	12,480,017	11,302,579	23,782,596
ODP - Latin America and the Caribbean	2,096,106	1,915,146	4,011,252
	Female	Male	Total
Number of Beneficiaries Impacted by HIV/AIDS	870,252	817,631	1,687,883
	Female	Male	Total
Number of Internally Displaced Persons (IDPs)	3,064,249	3,114,436	6,178,685
Number of Refugees	1,279,393	1,223,529	2,502,922
Number of Returnees	411,751	405,192	816,943
Number of General Food Distribution Beneficiaries	14,421,302	13,576,163	27,997,465
	Female	Male	Total
Number of Beneficiaries of Cash/Voucher Transfers	2,741,884	2,573,099	5,314,983
Number of Participants in Food-for-Training Activities	659,306	361,144	1,020,450
Number of Participants in Food-for-Asset Activities	1,543,096	1,625,708	3,168,804
	Female	Male	Total
Number of Children Receiving Take-Home Rations	2,380,485	1,074,434	3,454,919
Number of Children receiving School Meals	11,083,735	11,455,548	22,539,283
of whom: receiving both Take-Home rations and School Meals	1,652,502	784,539	2,437,041
	Female	Children	Total
Number of Pregnant and Lactating Women and Children in Mother-Child-Health (MCH)/Supplementary Feeding	2,668,596	7,923,961	10,592,557

# Overview of Operations in 2012

Country	Planned Beneficiaries				Beneficiary Needs (mt)			Beneficiary Needs (US\$)			
	DEV	EMOP	PRRO	Grand Total	DEV	EMOP	PRRO	DEV	EMOP	PRRO	SO
Afghanistan**			7,597,600	7,597,600			281,820			390,532,298	21,117,110
Algeria*			249,920	249,920			28,808			26,683,274	
Armenia	50,000			50,000	2,031			2,632,479			
Bangladesh	1,728,000		31,000	1,759,000	83,168		7,395	71,162,318		5,474,219	
Benin	89,729		45,000	134,729	2,915		6,885	2,773,919		5,989,043	
Bhutan	37,096			37,096	3,021			2,395,501			
Bolivia, Pl. State of	130,766			130,766	3,291			4,278,836			
Burkina Faso	260,600			260,600	9,148			10,948,103			
Burundi	332,773		420,250	753,023	10,911		16,219	11,143,897		17,710,598	
Cambodia	1,420,763			1,420,763	28,885			27,135,488			
Cameroon	192,146		94,900	287,046	7,910		6,986	9,302,758		8,980,897	
Cap Verde	0			0				943,176			
Central African Rep.**	125,058		313,800	438,858	2,516		17,570	4,624,028		28,598,577	6,240,383
Chad	251,736		1,655,000	1,906,736	6,756		116,392	9,625,946		166,215,083	17,225,962
Colombia			285,000	285,000				13,003		19,753,787	
Congo	66,836		95,100	161,936	2,746			4,712,522		16,568,657	
Congo, DRC		246,800	2,985,514	3,232,314		13,000	112,766		20,773,328	168,220,190	19,550,205
Côte d'Ivoire		425,000	593,000	1,018,000		40,519	19,612		46,320,790	22,888,379	
Cuba	141,436			141,436	2,461			1,727,007			
Djibouti	16,025		94,288	110,313	3,055		15,743	2,508,158		16,143,724	
Ecuador			38,432	38,432			1,769			4,195,016	
Egypt	684,847			684,847	22,691			26,447,998			
Ethiopia	1,514,767		4,392,021	5,906,788	74,223		559,337	72,027,141		407,693,296	
Gambia, The	357,346			357,346	5,243			4,627,706			
Ghana	333,025		119,333	452,358	10,916		7,333	9,396,121		7,149,866	
Guatemala	205,555			205,555	10,902			12,472,220			
Guinea**	143,250		6,000	149,250	5,828		1,232	7,097,924		1,211,086	
Guinea-Bissau	260,000			260,000	4,953			7,148,567			
Haiti	485,000		1,984,000	2,469,000	15,251		61,893	23,450,057		107,435,476	6,953,575
Honduras	166,063			166,063	5,026			5,209,289			
India	599,200			599,200	49,765			6,809,404			
Indonesia	168,800			168,800	3,900			11,112,831			425,426
Iran, Islamic Rep.			40,000	40,000			6,458			5,539,375	
Iraq	300		647,000	647,300			7,709	4,993,326		28,390,692	12,744,221
Kenya	711,200		6,732,300	7,443,500	33,656		418,675	26,380,993		357,334,974	
Korea, DPR		2,242,000	1,567,000	3,809,000		43,026	58,892		34,568,170	45,320,131	
Kyrgyzstan	50,000		452,000	502,000	866		13,076	1,929,493		15,403,649	
Laos, PDR	329,751			329,751	7,953			14,528,172			
Latin America Reg.	0		350,000	350,000			15,714	5,922,694		15,218,769	
Lesotho	201,280			201,280	9,360			7,958,052			
Liberia**	371,000		109,700	480,700	14,642		5,085	17,993,821		9,488,428	
Madagascar	396,000		516,000	912,000	18,234		14,559	17,847,422		16,704,578	
Malawi**	898,376		38,200	936,576	16,311		995	17,790,505		2,974,665	
Mali	545,035			545,035	16,275			19,509,146			
Mauritania	209,594			209,594	10,787			15,238,465			
Middle East Reg.**		565,000		565,000		13,686			19,474,091		
Mozambique	414,199		253,000	667,199	20,147		13,440	25,581,038		9,889,131	
Myanmar			1,840,998	1,840,998			57,108			47,594,261	
Namibia			6,000	6,000			1,074			1,056,054	
Nepal	558,400		1,264,775	1,823,175	10,332		68,480	12,653,275		105,053,532	
Nicaragua	225,000			225,000	3,718			5,547,612			
Niger	357,815		1,474,541	1,832,356	11,029		32,005	9,931,994		63,851,372	5,582,415
Pakistan**			8,700,900	8,700,900			358,824			325,971,945	16,833,223
Palestinian Terr., Occ.		285,000	363,000	648,000		38,787	27,591		39,895,321	49,687,135	
Peru	0			0				1,554,575			
Philippines	0		808,100	808,100			20,463	1,070,000		24,155,474	
Rwanda	375,500		74,000	449,500	14,575		9,811	23,016,852		16,384,444	
São Tomé & Príncipe	40,260			40,260	1,209			1,691,067			
Senegal	658,020		476,767	1,134,787	14,052		10,393	24,774,272		15,358,827	
Sierra Leone	275,500		369,700	645,200	9,083		12,095	9,203,566		15,415,642	
Somalia		1,902,480		1,902,480		158,127			203,991,160		29,795,504
South Sudan		1,873,958		1,873,958		80,441			146,874,439		124,703,572
Sri Lanka	207,000		200,000	407,000	7,904		35,533	6,688,933		33,934,662	
Swaziland	70,370			70,370	3,842			3,878,253			
Syrian Arab Rep.	228,750		575,000	803,750	5,719	49,140		2,318,625	59,232,798		
Tajikistan	421,601		129,340	550,941	17,065		5,454	11,747,551		5,969,863	
Tanzania, United Rep.	1,085,100		107,047	1,192,147	57,896		17,966	41,757,434		21,840,433	
The Sudan		4,129,542		4,129,542		331,745			392,813,821		32,695,473
Timor-Leste	102,000			102,000	7,977			11,681,557			
Togo	110,250			110,250	3,532			3,765,514			
Tunisia			60,000	60,000						10,336,768	
Uganda	493,078		263,559	756,637	25,170		32,571	56,132,179		30,870,018	
Yemen	371,000	540,000	2,587,000	3,498,000	8,683	124,554	69,527	3,588,508	126,365,856	100,137,865	3,833,938
Zambia	1,054,361			1,054,361	27,389			24,830,688			
Zimbabwe			1,500,000	1,500,000			105,510			126,083,384	
<b>Grand Total</b>	<b>20,521,557</b>	<b>12,784,780</b>	<b>51,931,085</b>	<b>85,237,422</b>	<b>754,920</b>	<b>893,024</b>	<b>2,706,103</b>	<b>783,218,974</b>	<b>1,090,309,775</b>	<b>2,921,409,542</b>	<b>297,701,008</b>

\* The planned beneficiary figure refers to rations.

\*\* Figures have been updated following the finalization of the Management Plan (2012–2014).

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TABLE 2 - PROJECTED 2012 BENEFICIARY NEEDS BY BUREAU AND COMMODITY GROUP									
Region	Programme Category	Cereals	Pulses	Mixed & Blended Food	Oils & Fats	Others	Cash/Voucher Transfer	Capacity Augmentation	Total Beneficiary Needs
		metric tons					US\$		
ODB - Asia	DEV	153,293	5,307	37,143	4,920	2,242	5,513,308	7,737,084	165,237,478
	EMOP	35,574	745	1,734	2,403	2,570	-	-	34,568,170
	PRRO	659,271	47,986	92,311	65,589	23,358	46,901,439	18,300,000	978,036,522
	SO								38,375,759
	<b>Sub-Total</b>	<b>848,139</b>	<b>54,038</b>	<b>131,188</b>	<b>72,912</b>	<b>28,171</b>	<b>52,414,747</b>	<b>26,037,084</b>	<b>1,216,217,930</b>
ODC - Middle East, North Africa, Eastern Europe and Central Asia	DEV	45,422	3,348	4,029	3,860	396	1,101,123	2,451,913	53,657,981
	EMOP	429,484	44,147	26,610	19,616	38,055	46,881,921	-	637,781,887
	PRRO	108,002	7,486	19,060	9,287	14,788	40,490,578	1,156,304	242,148,623
	SO								49,273,633
	<b>Sub-Total</b>	<b>582,908</b>	<b>54,981</b>	<b>49,699</b>	<b>32,763</b>	<b>53,239</b>	<b>88,473,622</b>	<b>3,608,217</b>	<b>982,862,123</b>
ODD - West Africa	DEV	83,474	15,752	24,545	10,179	2,845	11,918,689	1,691,120	168,596,093
	EMOP	29,835	3,540	4,561	2,245	338	1,406,355	-	46,320,790
	PRRO	138,220	28,120	53,010	11,225	5,013	23,832,324	879,109	345,147,201
	SO								29,048,759
	<b>Sub-Total</b>	<b>251,529</b>	<b>47,412</b>	<b>82,116</b>	<b>23,648</b>	<b>8,196</b>	<b>37,157,368</b>	<b>2,570,229</b>	<b>589,112,844</b>
ODJ - Southern Africa	DEV	58,524	10,441	23,497	2,628	193	2,812,917	1,035,402	97,885,957
	PRRO	103,580	18,443	7,949	5,453	152	16,178,886	1,756,562	156,707,812
	<b>Sub-Total</b>	<b>162,104</b>	<b>28,885</b>	<b>31,446</b>	<b>8,082</b>	<b>346</b>	<b>18,991,803</b>	<b>2,791,964</b>	<b>254,593,770</b>
ODN - Eastern and Central Africa	DEV	137,255	20,772	52,557	9,535	2,113	6,102,885	31,115,873	237,679,176
	EMOP	153,650	48,839	26,867	17,746	4,466	8,782,414	-	371,638,928
	PRRO	918,606	131,740	84,559	50,549	9,965	24,308,660	3,367,500	1,052,766,335
	SO								174,049,281
	<b>Sub-Total</b>	<b>1,209,510</b>	<b>201,351</b>	<b>163,983</b>	<b>77,829</b>	<b>16,545</b>	<b>39,193,959</b>	<b>34,483,373</b>	<b>1,836,133,719</b>
ODP - Latin America and the Caribbean	DEV	24,721	5,657	6,647	2,529	1,094	1,155,850	1,133,070	60,162,289
	PRRO	60,604	14,349	7,712	7,146	2,568	17,600,592	-	146,603,049
	SO								6,953,575
	<b>Sub-Total</b>	<b>85,325</b>	<b>20,006</b>	<b>14,360</b>	<b>9,675</b>	<b>3,662</b>	<b>18,756,442</b>	<b>1,133,070</b>	<b>213,718,913</b>
<b>Grand Total</b>		<b>3,139,515</b>	<b>406,673</b>	<b>472,792</b>	<b>224,909</b>	<b>110,158</b>	<b>254,987,941</b>	<b>70,623,936</b>	<b>5,092,639,299*</b>

\* Needs are based on WFP's Management Plan (2012–2014) as presented at the November 2011 WFP Executive Board as well as updates to projects in Afghanistan, Pakistan, the Middle East, the Central African Republic, Guinea and Malawi. The values from the Management Plan do not include indirect support costs (ISC).

# Overview of Operations in 2012

TABLE 3 - PROJECTED 2012 BENEFICIARY NEEDS FOR WFP-ASSISTED EMERGENCY OPERATIONS					
Region/Country	Project Number	Operation Title	Planned Beneficiaries	Beneficiary Needs (mt)	Beneficiary Needs (US\$)
<b>ODB - Asia</b>					
Korea, DPR	200266	Emergency food assistance to Vulnerable Groups	2,242,000	43,026	34,568,170
<b>Sub-Total</b>			<b>2,242,000</b>	<b>43,026</b>	<b>34,568,170</b>
<b>ODC - Middle East, North Africa, Eastern Europe and Central Asia</b>					
Middle East Reg.*	200257	Food Assistance to Vulnerable Populations Affected by Conflict	565,000	13,686	19,474,091
Palestinian Terr., Occupied	200298	Emergency Food Assistance for Operation Lifeline Gaza	285,000	38,787	39,895,321
Syrian Arab Rep.	200302	Emergency Food Assistance to Vulnerable People Affected by Unrest in Syria	500,000	49,140	41,736,507
Syrian Arab Rep.	200303	Emergency Assistance to Refugees in Syria	75,000		17,496,291
The Sudan	200312	Food Assistance to Vulnerable Populations Affected by Conflict and Natural Disasters	4,129,542	331,745	392,813,821
Yemen	200039	Food Assistance to Conflict-Affected Persons in Northern Yemen	540,000	124,554	126,365,856
<b>Sub-Total</b>			<b>6,094,542</b>	<b>557,912</b>	<b>637,781,887</b>
<b>ODD - West Africa</b>					
Côte d'Ivoire	200255	Emergency Assistance to Displaced Populations in Response to the Political Crisis in Côte d'Ivoire	425,000	40,519	46,320,790
<b>Sub-Total</b>			<b>425,000</b>	<b>40,519</b>	<b>46,320,790</b>
<b>ODN - Eastern and Central Africa</b>					
Congo, DRC	200362	Emergency Support To The Population Affected by Insecurity in the Haut and Bas Uélé Districts in Orientale	246,800	13,000	20,773,328
Somalia	200281	Tackling Hunger and Food Insecurity in Somalia	1,902,480	158,127	203,991,160
South Sudan	200338	Food Assistance to Vulnerable Population	1,873,958	80,441	146,874,439
<b>Sub-Total</b>			<b>4,023,238</b>	<b>251,568</b>	<b>371,638,928</b>
<b>Grand Total</b>			<b>12,784,780</b>	<b>893,024</b>	<b>1,090,309,775</b>

\* The regional project includes Tunisia and Libya.

# Overview of Operations in 2012

TABLE 4 - PROJECTED 2012 BENEFICIARY NEEDS FOR WFP-ASSISTED PROTRACTED RELIEF AND RECOVERY OPERATIONS

Region/Country	Project Number	Operation Title	Planned Beneficiaries	Beneficiary Needs (mt)	Beneficiary Needs (US\$)
<b>ODB - Asia</b>					
Afghanistan	200063	Relief Food Assistance to Tackle Food Security Challenges	7,597,600	281,820	390,532,298
Bangladesh	200142	Assistance to Refugees from Myanmar	31,000	7,395	5,474,219
Korea, DPR	200114	Nutrition Support to Women and Children	1,567,000	58,892	45,320,131
Myanmar	200032	Improving the Food Security, Nutritional Status and Livelihoods of Vulnerable Populations in Myanmar	1,840,998	57,108	47,594,261
Nepal	200136	Food Assistance to Refugees from Bhutan	55,000	10,290	8,573,239
Nepal	200152	Assistance to Food-insecure Populations in the Mid/Far-West Hill and Mountain Regions of Nepal	1,209,775	58,190	96,480,293
Pakistan	200145	Food Assistance for Household Food Security, Early Recovery and Social Stability	8,700,900	358,824	325,971,945
Philippines	200131	Assistance to IDPs, Returnees and other Food-insecure Households in Conflict-affected Areas of Central Mindanao and Strengthening National Capacity on Natural Disaster	148,000	8,020	8,276,091
Philippines	200296	Assistance to IDPs, Returnees and other Food-insecure Households in Conflict-affected Areas of Central Mindanao and Strengthening National Capacity on Natural Disaster	660,100	12,443	15,879,382
Sri Lanka	200143	Supporting Relief and Early Recovery in Former Conflict Affected Areas	200,000	35,533	33,934,662
<b>Sub-Total</b>			<b>22,010,373</b>	<b>888,515</b>	<b>978,036,522</b>
<b>ODC - Middle East, North Africa, Eastern Europe and Central Asia</b>					
Algeria	200034	Assistance to Western Saharan Refugees	124,960	9,793	9,862,030
Algeria	200301	Assistance to Western Saharan Refugees	124,960	19,015	16,821,244
Iran, Islamic Rep.	200310	Food Assistance and Education Incentive for Afghan and Iraqi Refugees in the Islamic Republic of Iran	40,000	6,458	5,539,375
Iraq	200035	Support to Vulnerable Groups	647,000	7,709	28,390,692
Kyrgyzstan	200036	Support to Food Insecure Households	452,000	13,076	15,403,649
Palestinian Terr., Occupied	200037	Targeted Food Assistance to Support Destitute and Marginalized Groups and Enhance Livelihoods in the West Bank	363,000	27,591	49,687,135
Tajikistan	200122	Restoring Sustainable Livelihoods for Food-Insecure People	129,340	5,454	5,969,863
Tunisia	200307	Assistance to Disadvantaged Rural Communities Affected by Food Insecurity	60,000		10,336,768
Yemen	200038	Emergency Food Security and Nutrition Support for the Vulnerable Population	2,489,000	64,628	96,571,487
Yemen	200044	Food Assistance to Somali Refugees in Yemen	98,000	4,899	3,566,378
<b>Sub-Total</b>			<b>4,528,260</b>	<b>158,623</b>	<b>242,148,623</b>
<b>ODD - West Africa</b>					
Benin	200320	Assistance to Flood Affected People in Benin	45,000	6,885	5,989,043
Cameroon	200053	Protecting and Rebuilding the Livelihoods of CAR/Chad Refugees and Host Populations in Cameroon	94,900	6,986	8,980,897
Central African Rep.	200315	Assistance to populations affected by armed conflicts in the Central African Republic and the Sub Region	313,800	17,570	28,598,577
Chad	200289	Targeted Food Assistance to Refugees and Vulnerable People Affected by Malnutrition and Recurrent Food Crises	1,655,000	116,392	166,215,083
Côte d'Ivoire	200066	Recovery from Post-Electoral Crisis in Côte d'Ivoire	593,000	19,612	22,888,379
Ghana	200046	Assistance to Food-Insecure People Vulnerable to Droughts/Flood and High Food Prices	119,333	7,333	7,149,866
Guinea	200328	Assistance to Ivorian Refugees	6,000	1,232	1,211,086
Liberia	108210	Food Assistance in the Transition from Recovery to Sustainable Development in Liberia	109,700	5,085	9,488,428
Niger	200051	Saving lives, Reducing Malnutrition and Protecting Livelihoods of Vulnerable Populations	1,474,541	32,005	63,851,372
Senegal	200138	Post Conflict Rehabilitation and Targeted Food Assistance in the Casamance Natural	476,767	10,393	15,358,827
Sierra Leone	200062	Protection of Livelihoods and Support to Safety Nets for Vulnerable Populations Recovering from Conflict.	369,700	12,095	15,415,642
<b>Sub-Total</b>			<b>5,257,741</b>	<b>235,588</b>	<b>345,147,201</b>
<b>ODI - Southern Africa</b>					
Madagascar	200065	Response to Recurrent Natural Disasters and Seasonal Food Insecurity in Madagascar	516,000	14,559	16,704,578
Malawi	200087	Assistance to Refugees in Malawi	38,200	995	2,974,665
Mozambique	200355	Assistance to Vulnerable Groups and Disaster Affected Populations in Mozambique	253,000	13,440	9,889,131
Namibia	200061	Assistance to Refugees and Asylum Seekers Residing in Osire Settlement in Namibia	6,000	1,074	1,056,054
Zimbabwe	200162	Assistance to Food Insecure Vulnerable Groups	1,500,000	105,510	126,083,384
<b>Sub-Total</b>			<b>2,313,200</b>	<b>135,578</b>	<b>156,707,812</b>
<b>ODN - Eastern and Central Africa</b>					
Burundi	200164	Assistance to Refugees, Returnees and Food-insecure Populations and Recovery Support in Host Communities	420,250	16,219	17,710,598
Congo	200147	Assistance to Refugees and Local Population in Likouala Province	95,100	12,332	16,568,657
Congo, DRC	200167	Targeted Food Assistance to Victims of Armed Conflict and other Vulnerable Groups	2,985,514	112,766	168,220,190
Djibouti	200293	Assistance to Vulnerable Groups and Refugees	94,288	15,743	16,143,724
Ethiopia	101273	Food Assistance to Sudanese, Somali and Eritrean Refugees	415,100	45,941	33,004,915
Ethiopia	200290	Responding to Humanitarian Crises and Enhancing Resilience to Food Insecurity	3,976,921	513,397	374,688,380
Kenya	200174	Food Assistance to Refugees in Kenya	616,000	115,861	110,053,973
Kenya	200294	Protecting & Rebuilding Livelihoods in Arid and Semi-Arid Lands of Kenya	2,200,000	302,814	247,281,001
Kenya**	106660	Protecting & Rebuilding Livelihoods in Arid and Semi-Arid Lands of Kenya	3,916,300		
Rwanda	200343	Food and Safety-Net Assistance to Refugee Camp Residents and Returning Refugees	74,000	9,811	16,384,444
Tanzania, United Rep.	200325	Food Assistance to Refugees in North-Western Tanzania	107,047	17,966	21,840,433
Uganda	101213	Protracted Relief for Internally Displaced Persons and Refugees in Uganda	263,559	32,571	30,870,018
<b>Sub-Total</b>			<b>15,164,079</b>	<b>1,195,419</b>	<b>1,052,766,335</b>
<b>ODP - Latin America and the Caribbean</b>					
Colombia	200148	Integrated Approach to Address Food Insecurity among Highly Vulnerable Households Affected by Displacement and Violence in Colombia	285,000	13,003	19,753,787
Ecuador	200275	Assistance to Refugees and Persons Affected by the Conflict in Colombia	38,432	1,769	4,195,016
Haiti	108440	Food Assistance for Vulnerable Groups Exposed to Recurrent Shocks	1,984,000	61,893	107,435,476
Latin America Reg.	200043	Assistance to Vulnerable Groups Affected by Natural Disasters and Other Shocks in Guatemala, Honduras, El Salvador and Nicaragua	350,000	15,714	15,218,769
<b>Sub-Total</b>			<b>2,657,432</b>	<b>92,379</b>	<b>146,603,049</b>
<b>Grand Total</b>			<b>51,931,085</b>	<b>2,706,103</b>	<b>2,921,409,542</b>

\* The regional project includes Tunisia and Libya.

\*\*The needs for the next phase of PRRO 106660 have been incorporated under PRRO 200294.

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TABLE 5 - PROJECTED 2012 BENEFICIARY NEEDS FOR WFP-ASSISTED DEVELOPMENT OPERATIONS					
Region/Country	Project Number	Operation Title	Planned Beneficiaries	Beneficiary Needs (mt)	Beneficiary Needs (US\$)
<b>ODB - Asia</b>					
Bangladesh	200243	Country Programme - Bangladesh (2012-2016)	1,728,000	83,168	71,162,318
Bhutan	105790	Improving Rural Children's Access to Basic Education with a Focus on Primary Education	37,096	3,021	2,395,501
Cambodia	200202	Country Programme-Cambodia (2011-2016)	1,420,763	28,885	27,135,488
India	105730	Country Programme - India (2008-2012)	599,200	49,765	6,809,404
Indonesia	200245	Country Programme - Indonesia (2012-2015)	168,800	3,900	11,112,831
Lao, PDR	200242	Country Programme Laos (2012-2015)	329,751	7,953	14,528,172
Nepal	100930	Country Programme - Nepal (2002-2012)	558,400	10,332	12,653,275
Philippines	200297	Capacity building on local complementary food production	-	-	1,070,000
Sri Lanka	106070	Mother and Child Nutrition	132,000	5,369	5,024,793
Sri Lanka	200189	School Feeding Programme	75,000	2,535	1,664,140
Timor-Leste	200185	Country Programme - Timor Leste (2011-2013)	102,000	7,977	11,681,557
<b>Sub-Total</b>			<b>5,151,010</b>	<b>202,906</b>	<b>165,237,478</b>
<b>ODC - Middle East, North Africa, Eastern Europe and Central Asia</b>					
Armenia	200128	Development of Sustainable School Feeding	50,000	2,031	2,632,479
Egypt	104500	Country Programme - Egypt (2007-2012)	684,847	22,691	26,447,998
Iraq	200104	Capacity Development to Reform the Public Distribution System (PDS) and Strengthen Social Safety Nets for Vulnerable Groups in Iraq	300	-	4,993,326
Kyrgyzstan	200176	Development of Sustainable School Feeding in Kyrgyzstan	50,000	866	1,929,493
Syrian Arab Rep.	106780	Support for Food-Based Education Programming in Syria	228,750	5,719	2,318,625
Tajikistan	200120	Supporting Access to Education for Vulnerable Children	370,000	12,455	9,197,188
Tajikistan	200173	Support for Tuberculosis Patients and their Families	51,601	4,610	2,550,363
Yemen	104350	Country Programme - Yemen (2007-2012)	371,000	8,683	3,588,508
<b>Sub-Total</b>			<b>1,806,498</b>	<b>57,055</b>	<b>53,657,981</b>
<b>ODD - West Africa</b>					
Benin	200045	Promotion of Sustainable School Feeding	89,729	2,915	2,773,919
Burkina Faso	200163	Country Programme - Burkina Faso (2011-2015)	260,600	9,148	10,948,103
Cameroon	105300	Country Programme - Cameroon(2008-2012)	182,146	7,415	8,237,472
Cameroon	200329	Nutritional Support to People impacted by HIV/AIDS in Cameroon	10,000	495	1,065,286
Cap Verde	200283	Capacity Development to National School Feeding Programme.	-	-	943,176
Central African Rep.	200331	CP-Central African Republic (2012-2016) Strengthening Support to Education and Nutrition in CAR	125,058	2,516	4,624,028
Chad	200288	Support to Primary Education and Girls' Enrolment	251,736	6,756	9,625,946
Gambia, The	105480	Support to Basic Education in Rural & Urban Vulnerable Regions	177,215	3,341	2,683,297
Gambia, The	200327	Support to Basic Education in Urban and Rural Vulnerable Regions in The Gambia (2012-2016)	180,131	1,902	1,944,409
Ghana	200247	Country Programme - Ghana (2012-2016)	333,025	10,916	9,396,121
Guinea	104530	Country Programme - Guinea (2007-2011)	143,250	5,828	7,097,924
Guinea-Bissau	200274	Food Assistance to Basic Education In Guinea-Bissau	105,000	3,038	4,164,813
Guinea-Bissau	200322	Food and nutrition assistance to malnourished children and HIV and TB affected people in Guinea-Bissau	50,000	1,290	1,947,161
Guinea-Bissau	200323	Food support to rural development in Guinea-Bissau	105,000	625	1,036,592
Liberia	107330	Support to Education in Liberia	371,000	14,642	17,993,821
Mali	105830	Country Programme - Mali (2008-2012)	545,035	16,275	19,509,146
Mauritania	200251	Country Programme Mauritania (2012-2016)	209,594	10,787	15,238,465
Niger	106140	Country Programme-Niger (2009-2013)	357,815	11,029	9,931,994
São Tomé & Príncipe	200295	Transitioning Towards a Nationally-Owned School Feeding and Health Programme in São Tomé and Príncipe (2012-2016)	40,260	1,209	1,691,067
Senegal	200249	Country Programme Senegal (2012-2016)	658,020	14,052	24,774,272
Sierra Leone	105840	Country Programme - Sierra Leone (2008-2012)	275,500	9,083	9,203,566
Togo	200194	Promotion of Social Development Through Support to Basic Education in the Northern Regions of Togo	110,250	3,532	3,765,514
<b>Sub-Total</b>			<b>4,580,364</b>	<b>136,795</b>	<b>168,596,093</b>
<b>ODI - Southern Africa</b>					
Lesotho	200169	Nutrition Support to Malnourished Children and other Vulnerable Groups in Lesotho	91,280	5,598	5,351,857
Lesotho	200199	Schools Meals Programme	110,000	3,762	2,606,195
Madagascar	103400	Country Programme - Madagascar(2005-2011)	396,000	18,234	17,847,422
Malawi	200287	Country Programme - Malawi (2012-2016)	898,376	16,311	17,790,505
Mozambique	200286	Country Programme - Mozambique (2012-2016)	414,199	20,147	25,581,038
Swaziland	200352	Support to Orphans and Vulnerable Children (OVC) and Youth	34,560	1,691	1,947,739
Swaziland	200353	Food by Prescription	35,810	2,151	1,930,514
Zambia	200157	Country Programme - Zambia (2011-2015)	1,054,361	27,389	24,830,688
<b>Sub-Total</b>			<b>3,034,586</b>	<b>95,284</b>	<b>97,885,957</b>
<b>ODN - Eastern and Central Africa</b>					
Burundi	200119	Country Programme Burundi (2011 - 2014)	332,773	10,911	11,143,897
Congo	200144	Support to Basic Social Services in Congo	50,000	2,691	3,349,852
Congo	200211	Support to Republic of Congo Government for the Management of an Urban Safety-Net Programme in Selected Areas of Brazzaville and Pointe Noire	16,836	55	1,362,670
Djibouti	107270	Food for Education in Rural Djibouti	16,025	3,055	2,508,158
Ethiopia	200253	Country Programme-Ethiopia(2012-2015)	1,514,767	74,223	72,027,141
Kenya	106680	Country Programme - Kenya (2009-2013)	711,200	33,656	26,380,993
Rwanda	106770	Food Assistance Support for Education in Rwanda	350,000	10,786	17,201,963
Rwanda	200351	Food Assistance to Prevent and Manage Malnutrition in the Most Vulnerable Population	25,500	3,789	5,814,889
Tanzania, United Rep.	200200	Country Programme - Tanzania (2011-2015)	1,085,100	57,896	41,757,434
Uganda	108070	Supporting Longer-Term Solutions to Hunger in Uganda	493,078	25,170	56,132,179
<b>Sub-Total</b>			<b>4,595,279</b>	<b>222,231</b>	<b>237,679,176</b>
<b>ODP - Latin America and the Caribbean</b>					
Bolivia, Pl. State of	105960	Country Programme - Bolivia (2008-2012)	130,766	3,291	4,278,836
Cuba	105890	Support for the National Plan on the Prevention and Control of Anaemia in the Five Eastern Provinces of Cuba	141,436	2,461	1,727,007
Guatemala	200031	Country Programme - Guatemala (2010-2014)	105,555	3,542	4,754,267
Guatemala	200348	Building Capacities to Adapt and Overcome the Global Climatic Change and Improve Food and Nutritional Security in Degraded Areas in the Dry Corridor of Guatemala	100,000	7,360	7,717,953
Haïti	200150	Assistance to the National School Feeding Programme in Haïti	485,000	15,251	23,450,057
Honduras	200240	Country Programme - Honduras (2012 - 2016)	166,063	5,026	5,209,289
Latin America Reg.	200141	School Feeding Capacity Development Project for Latin America and the Caribbean Region	-	-	1,730,896
Latin America Reg.	200271	A Comprehensive Approach to Scaling up Nutrition in Central America and Dominican Republic	-	-	4,191,798
Nicaragua	105970	Country Programme - Nicaragua (2008,2012)	225,000	3,718	5,547,612
Peru	200154	Capacity Building for Efficient Programme Management on Food Security and Nutrition	-	-	1,554,575
<b>Sub-Total</b>			<b>1,353,820</b>	<b>40,649</b>	<b>60,162,289</b>
<b>Grand Total</b>			<b>20,521,557</b>	<b>754,920</b>	<b>783,218,974</b>

# Overview of Operations in 2012

<b>TABLE 6 - PROJECTED 2012 BENEFICIARY NEEDS FOR WFP-ASSISTED SPECIAL OPERATIONS</b>			
<b>Region/Country</b>	<b>Project number</b>	<b>Operation Title</b>	<b>Beneficiary Needs (US\$)</b>
<b>ODB - Asia</b>			
Afghanistan	200360	Provision of Common Humanitarian Air Service to UN Agencies, NGOs and Counterparts in Afghanistan	21,117,110
Indonesia	104981	WFP Logistics Support Unit	425,426
Pakistan	200181	Logistic's Cluster Coordination to Support the Humanitarian Community and Enhancement Emergency Preparedness and Response Capacity	16,833,223
<b>Sub-Total</b>			<b>38,375,759</b>
<b>ODC - Middle East, North Africa, Eastern Europe and Central Asia</b>			
Iraq	200117	Provision of Humanitarian Air Services in Iraq	12,744,221
The Sudan	200354	Provision of Humanitarian Air Services in Sudan	32,695,473
Yemen	200130	Air Passenger Service and Logistics Cluster Coordination in Support of the Humanitarian Response in Sa'ada	3,833,938
<b>Sub-Total</b>			<b>49,273,633</b>
<b>ODD - West Africa</b>			
Central African Rep.	105620	Provision of Safe and Reliable Air Transport to Humanitarian Community in Central African Republic	6,240,383
Chad	200058	Provision of Air Services to Humanitarian Community in Chad	17,225,962
Niger	200316	United Nations Humanitarian Air Service in Niger	5,582,415
<b>Sub-Total</b>			<b>29,048,759</b>
<b>ODN - Eastern and Central Africa</b>			
Congo, DRC	105560	Logistics Cluster and Common Transport and Storage Services	3,134,223
Congo, DRC	107440	Provision of Aviation Services to the Humanitarian and Donor Community in DRC	16,415,983
Somalia	105780	Emergency Rehabilitation Work for Mogadishu and Kismayo Ports, and Targeted Emergency Road Rehabilitation for Key Main Supply Routes in South Somalia, in Direct Support of the Provision of Emergency Humanitarian Food Aid	14,004,353
Somalia	106810	Humanitarian Air Service in Support of Relief Operations in Somalia	15,791,151
South Sudan	200236	Feeder Road Construction in Support of WFP Operations in Southern Sudan	40,079,290
South Sudan	200267	Logistics Augmentation in Support of the Strategic Grain Reserve in Southern Sudan	38,639,459
South Sudan	200341	Provision of Humanitarian Air Services in Republic of South Sudan	45,984,824
<b>Sub-Total</b>			<b>174,049,281</b>
<b>ODP - Latin America and the Caribbean</b>			
Haiti	200349	Logistics Capacity Building and Construction of Permanent Warehouses in Support of the Humanitarian Community	6,953,575
<b>Sub-Total</b>			<b>6,953,575</b>
<b>Grand Total</b>			<b>297,701,008</b>

# Overview of Operations in 2012

TABLE 7 - PROJECTED 2012 CASH/VOUCHER TRANSFER AND CAPACITY AUGMENTATION FOR WFP ACTIVITIES						
Region/Country	Programme Category	Project number	Operation Title	Cash/Voucher Transfer (US\$)	Capacity Augmentation (US\$)	
<b>ODB - Asia</b>						
Afghanistan	PRRO	200063	Relief Food Assistance to Tackle Food Security Challenges	15,420,827	17,700,000	
Bangladesh	DEV	200243	Country Programme - Bangladesh (2012-2016)	3,184,501	1,112,500	
Bhutan	DEV	105790	Improving Rural Children's Access to Basic Education with a Focus on Primary Education	106,698	-	
Cambodia	DEV	200202	Country Programme-Cambodia (2011-2016)	1,056,811	283,408	
India	DEV	105730	Country Programme - India (2008-2012)	-	1,406,992	
Indonesia	DEV	200245	Country Programme - Indonesia (2012-2015)	260,371	1,026,550	
Lao,PDR	DEV	200242	Country Programme Laos (2012-2015)	495,392	1,075,234	
Myanmar	PRRO	200032	Improving the Food Security, Nutritional Status and Livelihoods of Vulnerable Populations in Myanmar	1,851,949	-	
Nepal	PRRO	200152	Assistance to Food-insecure Populations in the Mid/Far-West Hill and Mountain Regions of Nepal	11,812,346	-	
Pakistan	PRRO	200145	Food Assistance for Household Food Security, Early Recovery and Social Stability	13,736,317	-	
Philippines	PRRO	200296	Assistance to IDPs, Returnees and other Food-insecure Households in Conflict-affected Areas of Central Mindanao and Strengthening National Capacity on Natural Disaster Preparedness and Response	1,100,000	600,000	
Sri Lanka	DEV	106070	Mother and Child Nutrition	-	2,000,000	
Sri Lanka	PRRO	200143	Supporting Relief and Early Recovery in Former Conflict Affected Areas	2,980,000	-	
Timor-Leste	DEV	200185	Country Programme - Timor Leste (2011-2013)	409,534	832,400	
				<b>Sub-Total</b>	<b>52,414,747</b>	<b>26,037,084</b>
<b>ODC - Middle East, North Africa, Eastern Europe and Central Asia</b>						
Armenia	DEV	200128	Development of Sustainable School Feeding	86,221	-	
Egypt	DEV	104500	Country Programme - Egypt(2007-2012)	1,014,902	1,890,933	
Iran, Islamic Rep	PRRO	200310	Food Assistance and Education Incentive for Afghan and Iraqi Refugees in the Islamic Republic of Iran	233,039	-	
Iraq	PRRO	200035	Support to Vulnerable Groups	7,515,689	505,000	
Kyrgyzstan	DEV	200176	Development of Sustainable School Feeding in Kyrgyzstan	-	491,980	
Kyrgyzstan	PRRO	200036	Support to Food Insecure Households	656,175	189,954	
Middle East Reg	EMOP	200257	Food Assistance to Vulnerable Populations Affected by Conflict	1,872,221	-	
Palestinian Terr.	EMOP	200298	Emergency Food Assistance for Operation Lifeline Gaza	4,725,080	-	
Palestinian Terr.	PRRO	200037	Targeted Food Assistance to Support Destitute and Marginalized Groups and Enhance Livelihoods in the West Bank	17,207,791	330,000	
Syrian Arab Rep	EMOP	200303	Emergency Assistance to Refugees in Syria	14,784,000	-	
Tajikistan	DEV	200120	Supporting Access to Education for Vulnerable Children	-	66,500	
Tajikistan	DEV	200173	Support for Tuberculosis Patients and their Families	-	2,500	
Tajikistan	PRRO	200122	Restoring Sustainable Livelihoods for Food-Insecure People	696,189	83,350	
The Sudan	EMOP	200312	Food Assistance to Vulnerable Populations Affected by Conflict and Natural Disasters	25,500,620	-	
Tunisia	PRRO	200307	Assistance to Disadvantaged Rural Communities Affected by Food Insecurity	8,296,200	-	
Yemen	PRRO	200038	Emergency Food Security and Nutrition Support for the Vulnerable Population	3,726,987	48,000	
Yemen	PRRO	200044	Food Assistance to Somali Refugees in Yemen	2,158,508	-	
				<b>Sub-Total</b>	<b>88,473,622</b>	<b>3,608,217</b>
<b>ODD - West Africa</b>						
Benin	DEV	200045	Promotion of Sustainable School Feeding	-	115,410	
Benin	PRRO	200320	Assistance to Flood Affected People in Benin	144,630	-	
Burkina Faso	DEV	200163	Country Programme - Burkina Faso (2011-2015)	1,044,600	-	
Cameroon	DEV	105300	Country Programme - Cameroon(2008-2012)	-	158,000	
Cameroon	DEV	200329	Nutritional Support to People impacted by HIV/AIDS in Cameroon	-	46,830	
Cameroon	PRRO	200053	Protecting and Rebuilding the Livelihoods of CAR/Chad Refugees and Host Populations in Cameroon	686,819	155,400	
Central African R	PRRO	200315	Assistance to populations affected by armed conflicts in the Central African Republic and the Sub Region	1,452,124	-	
Chad	DEV	200288	Support to Primary Education and Girls' Enrolment	-	34,021	
Chad	PRRO	200289	Targeted Food Assistance to Refugees and Vulnerable People Affected by Malnutrition and Recurrent Food Crises	4,202,037	476,741	
Côte d'Ivoire	EMOP	200255	Emergency Assistance to Displaced Populations in Response to the Political Crisis in Côte d'Ivoire	1,406,355	-	
Côte d'Ivoire	PRRO	200066	Recovery from Post-Electoral Crisis in Côte d'Ivoire	703,178	-	
Gambia, The	DEV	200327	Support to Basic Education in Urban and Rural Vulnerable Regions in The Gambia (2012-1016)	185,786	75,000	
Ghana	DEV	200247	Country Programme - Ghana (2012-2016)	-	203,000	
Ghana	PRRO	200046	Assistance to Food-Insecure People Vulnerable to Droughts/Flood and High Food Prices	637,685	47,000	
Guinea	DEV	104530	Country Programme - Guinea (2007-2011)	696,122	-	
Guinea-Bissau	DEV	200323	Food support to rural development in Guinea-Bissau	274,268	-	
Liberia	DEV	107330	Support to Education in Liberia	-	258,200	
Liberia	PRRO	108210	Food Assistance in the Transition from Recovery to Sustainable Development in Liberia	1,003,848	199,968	
Mali	DEV	105830	Country Programme - Mali (2008-2012)	731,243	616,500	
Mauritania	DEV	200251	Country Programme Mauritania (2012-2016)	834,952	-	
Niger	PRRO	200051	Saving lives, Reducing Malnutrition and Protecting Livelihoods of Vulnerable Populations	9,884,373	-	
São Tomé and P	DEV	200295	Transitioning Towards a Nationally-Owned School Feeding and Health Programme in São Tomé and Príncipe (2012-2016)	61,293	33,206	
Senegal	DEV	200249	Country Programme Senegal (2012-2016)	7,948,979	-	
Senegal	PRRO	200138	Post Conflict Rehabilitation and Targeted Food Assistance in the Casamance Natural	3,926,205	-	
Sierra Leone	PRRO	200062	Protection of Livelihoods and Support to Safety Nets for Vulnerable Populations Recovering from Conflict.	1,191,426	-	
Togo	DEV	200194	Promotion of Social Development Through Support to Basic Education in the Northern Regions of Togo	141,446	150,953	
				<b>Sub-Total</b>	<b>37,157,368</b>	<b>2,570,229</b>

# Overview of Operations in 2012

ODN - Eastern and Central Africa					
Burundi	DEV	200119	Country Programme Burundi (2011 - 2014)	89,131	70,000
Burundi	PRRO	200164	Assistance to Refugees, Returnees and Food-insecure Populations and Recovery Support in Host Communities	1,082,269	30,000
Congo	DEV	200211	Support to Republic of Congo Government for the Management of an Urban Safety-Net Programme in Selected Areas of Brazzaville and Pointe Noire	771,940	-
Congo	PRRO	200147	Assistance to Refugees and Local Population in Likouala Province	111,379	-
Congo, DRC	PRRO	200167	Targeted Food Assistance to Victims of Armed Conflict and other Vulnerable Groups	7,819,922	-
Djibouti	PRRO	200293	Assistance to Vulnerable Groups and Refugees	1,747,800	-
Ethiopia	DEV	200253	Country Programme-Ethiopia (2012-2015)	-	4,312,150
Ethiopia	PRRO	200290	Responding to Humanitarian Crises and Enhancing Resilience to Food Insecurity	-	2,462,500
Kenya	DEV	106680	Country Programme - Kenya (2009-2013)	995,248	1,006,741
Kenya	PRRO	200174	Food Assistance to Refugees in Kenya	31,000	-
Kenya	PRRO	200294	Protecting & Rebuilding Livelihoods in Arid and Semi-Arid Lands of Kenya	10,384,600	875,000
Rwanda	DEV	106770	Food Assistance Support for Education in Rwanda	1,046,079	-
Rwanda	PRRO	200343	Food and Safety-Net Assistance to Refugee Camp Residents and Returning Refugees	500,000	-
Somalia	EMOP	200281	Tackling Hunger and Food Insecurity in Somalia	3,027,512	-
South Sudan	EMOP	200338	Food Assistance to Vulnerable Population	5,754,902	-
Tanzania, United Rep.	PRRO	200325	Food Assistance to Refugees in North-Western Tanzania	2,631,689	-
Uganda	DEV	108070	Supporting Longer-Term Solutions to Hunger in Uganda	3,200,487	25,726,982
<b>Sub-Total</b>				<b>39,193,959</b>	<b>34,483,373</b>
ODJ - Southern Africa					
Lesotho	DEV	200169	Nutrition Support to Malnourished Children and other Vulnerable Groups in Lesotho	323,887	-
Madagascar	DEV	103400	Country Programme - Madagascar (2005-2011)	-	437,762
Madagascar	PRRO	200065	Response to Recurrent Natural Disasters and Seasonal Food Insecurity in Madagascar	1,387,034	-
Malawi	PRRO	200087	Assistance to Refugees in Malawi	1,078,433	-
Mozambique	DEV	200286	Country Programme - Mozambique (2012-2016)	1,326,560	597,640
Swaziland	DEV	200352	Support to Orphans and Vulnerable Children (OVC) and Youth	124,979	-
Zambia	DEV	200157	Country Programme - Zambia (2011-2015)	1,037,492	-
Zimbabwe	PRRO	200162	Assistance to Food Insecure Vulnerable Groups	13,713,420	1,756,562
<b>Sub-Total</b>				<b>18,991,803</b>	<b>2,791,964</b>
ODP - Latin America and the Caribbean					
Bolivia, Pl. State of	DEV	105960	Country Programme - Bolivia (2008-2012)	176,444	31,500
Colombia	PRRO	200148	Integrated Approach to Address Food Insecurity among Highly Vulnerable Households Affected by Displacement and Violence in Colombia	1,291,349	-
Cuba	DEV	105890	Support for the National Plan on the Prevention and Control of Anaemia in the Five Eastern Provinces of Cuba	-	18,000
Ecuador	PRRO	200275	Assistance to Refugees and Persons Affected by the Conflict in Colombia	1,127,385	-
Guatemala	DEV	200031	Country Programme — Guatemala (2010-2014)	526,954	-
Haiti	DEV	200150	Assistance to the National School Feeding Programme in Haiti	-	986,070
Haiti	PRRO	108440	Food Assistance for Vulnerable Groups Exposed to Recurrent Shocks	15,181,858	-
Honduras	DEV	200240	Country Programme - Honduras (2012-2016)	224,426	-
Nicaragua	DEV	105970	Country Programme - Nicaragua (2008-2012)	228,026	97,500
<b>Sub-Total</b>				<b>18,756,442</b>	<b>1,133,070</b>
<b>Grand Total</b>				<b>254,987,941</b>	<b>70,623,936</b>

