

Overview of Operations in 2012

TABLE 1 - OPERATIONAL PROGRAMME OF WORK BY COUNTRY											
Country	Planned Beneficiaries				Beneficiary Needs (mt)			Beneficiary Needs (US\$)			
	DEV	EMOP	PRRO	Grand Total	DEV	EMOP	PRRO	DEV	EMOP	PRRO	SO
Afghanistan**			7,597,600	7,597,600			281,820			390,532,298	21,117,110
Algeria*			249,920	249,920			28,808			26,683,274	
Armenia	50,000			50,000	2,031			2,632,479			
Bangladesh	1,728,000		31,000	1,759,000	83,168		7,395	71,162,318		5,474,219	
Benin	89,729		45,000	134,729	2,915		6,885	2,773,919		5,989,043	
Bhutan	37,096			37,096	3,021			2,395,501			
Bolivia, Pl. State of	130,766			130,766	3,291			4,278,836			
Burkina Faso	260,600			260,600	9,148			10,948,103			
Burundi	332,773		420,250	753,023	10,911		16,219	11,143,897		17,710,598	
Cambodia	1,420,763			1,420,763	28,885			27,135,488			
Cameroon	192,146		94,900	287,046	7,910		6,986	9,302,758		8,980,897	
Cap Verde	0			0				943,176			
Central African Rep.**	125,058		313,800	438,858	2,516		17,570	4,624,028		28,598,577	6,240,383
Chad	251,736		1,655,000	1,906,736	6,756		116,392	9,625,946		166,215,083	17,225,962
Colombia			285,000	285,000			13,003			19,753,787	
Congo	66,836		95,100	161,936	2,746		12,332	4,712,522		16,568,657	
Congo, DRC		246,800	2,985,514	3,232,314		13,000	112,766		20,773,328	168,220,190	19,550,205
Côte d'Ivoire		425,000	593,000	1,018,000		40,519	19,612		46,320,790	22,888,379	
Cuba	141,436			141,436	2,461			1,727,007			
Djibouti	16,025		94,288	110,313	3,055		15,743	2,508,158		16,143,724	
Ecuador			38,432	38,432			1,769			4,195,016	
Egypt	684,847			684,847	22,691			26,447,998			
Ethiopia	1,514,767		4,392,021	5,906,788	74,223		559,337	72,027,141		407,693,296	
Gambia, The	357,346			357,346	5,243			4,627,706			
Ghana	333,025		119,333	452,358	10,916		7,333	9,396,121		7,149,866	
Guatemala	205,555			205,555	10,902			12,472,220			
Guinea**	143,250		6,000	149,250	5,828		1,232	7,097,924		1,211,086	
Guinea-Bissau	260,000			260,000	4,953			7,148,567			
Haiti	485,000		1,984,000	2,469,000	15,251		61,893	23,450,057		107,435,476	6,953,575
Honduras	166,063			166,063	5,026			5,209,289			
India	599,200			599,200	49,765			6,809,404			
Indonesia	168,800			168,800	3,900			11,112,831			425,426
Iran, Islamic Rep.			40,000	40,000			6,458			5,539,375	
Iraq	300		647,000	647,300			7,709	4,993,326		28,390,692	12,744,221
Kenya	711,200		6,732,300	7,443,500	33,656		418,675	26,380,993		357,334,974	
Korea, DPR		2,242,000	1,567,000	3,809,000		43,026	58,892		34,568,170	45,320,131	
Kyrgyzstan	50,000		452,000	502,000	866		13,076	1,929,493		15,403,649	
Lao, PDR	329,751			329,751	7,953			14,528,172			
Latin America Reg.	0		350,000	350,000			15,714	5,922,694		15,218,769	
Lesotho	201,280			201,280	9,360			7,958,052			
Liberia**	371,000		109,700	480,700	14,642		5,085	17,993,821		9,488,428	
Madagascar	396,000		516,000	912,000	18,234		14,559	17,847,422		16,704,578	
Malawi**	898,376		38,200	936,576	16,311		995	17,790,505		2,974,665	
Mali	545,035			545,035	16,275			19,509,146			
Mauritania	209,594			209,594	10,787			15,238,465			
Middle East Reg.**		565,000		565,000		13,686			19,474,091		
Mozambique	414,199		253,000	667,199	20,147		13,440	25,581,038		9,889,131	
Myanmar			1,840,998	1,840,998			57,108			47,594,261	
Namibia			6,000	6,000			1,074			1,056,054	
Nepal	558,400		1,264,775	1,823,175	10,332		68,480	12,653,275		105,053,532	
Nicaragua	225,000			225,000	3,718			5,547,612			
Niger	357,815		1,474,541	1,832,356	11,029		32,005	9,931,994		63,851,372	5,582,415
Pakistan**			8,700,900	8,700,900			358,824			325,971,945	16,833,223
Palestinian Terr., Occ.		285,000	363,000	648,000		38,787	27,591		39,895,321	49,687,135	
Peru	0			0				1,554,575			
Philippines	0		808,100	808,100			20,463	1,070,000		24,155,474	
Rwanda	375,500		74,000	449,500	14,575		9,811	23,016,852		16,384,444	
São Tomé & Príncipe	40,260			40,260	1,209			1,691,067			
Senegal	658,020		476,767	1,134,787	14,052		10,393	24,774,272		15,358,827	
Sierra Leone	275,500		369,700	645,200	9,083		12,095	9,203,566		15,415,642	
Somalia		1,902,480		1,902,480		158,127			203,991,160		29,795,504
South Sudan		1,873,958		1,873,958		80,441			146,874,439		124,703,572
Sri Lanka	207,000		200,000	407,000	7,904		35,533	6,688,933		33,934,662	
Swaziland	70,370			70,370	3,842			3,878,253			
Syrian Arab Rep.	228,750	575,000		803,750	5,719	49,140		2,318,625	59,232,798		
Tajikistan	421,601		129,340	550,941	17,065		5,454	11,747,551		5,969,863	
Tanzania, United Rep.	1,085,100		107,047	1,192,147	57,896		17,966	41,757,434		21,840,433	
The Sudan		4,129,542		4,129,542		331,745			392,813,821		32,695,473
Timor-Leste	102,000			102,000	7,977			11,681,557			
Togo	110,250			110,250	3,532			3,765,514			
Tunisia			60,000	60,000						10,336,768	
Uganda	493,078		263,559	756,637	25,170		32,571	56,132,179		30,870,018	
Yemen	371,000	540,000	2,587,000	3,498,000	8,683	124,554	69,527	3,588,508	126,365,856	100,137,865	3,833,938
Zambia	1,054,361			1,054,361	27,389			24,830,688			
Zimbabwe			1,500,000	1,500,000			105,510			126,083,384	
Grand Total	20,521,557	12,784,780	51,931,085	85,237,422	754,920	893,024	2,706,103	783,218,974	1,090,309,775	2,921,409,542	297,701,008