

Overview of Operations in 2012

TABLE 2 - PROJECTED 2012 BENEFICIARY NEEDS BY BUREAU AND COMMODITY GROUP									
Region	Programme Category	Cereals	Pulses	Mixed & Blended Food	Oils & Fats	Others	Cash/Voucher Transfer	Capacity Augmentation	Total Beneficiary Needs
		metric tons					US\$		
ODB - Asia	DEV	153,293	5,307	37,143	4,920	2,242	5,513,308	7,737,084	165,237,478
	EMOP	35,574	745	1,734	2,403	2,570	-	-	34,568,170
	PRRO	659,271	47,986	92,311	65,589	23,358	46,901,439	18,300,000	978,036,522
	SO								38,375,759
	Sub-Total	848,139	54,038	131,188	72,912	28,171	52,414,747	26,037,084	1,216,217,930
ODC - Middle East, North Africa, Eastern Europe and Central Asia	DEV	45,422	3,348	4,029	3,860	396	1,101,123	2,451,913	53,657,981
	EMOP	429,484	44,147	26,610	19,616	38,055	46,881,921	-	637,781,887
	PRRO	108,002	7,486	19,060	9,287	14,788	40,490,578	1,156,304	242,148,623
	SO								49,273,633
	Sub-Total	582,908	54,981	49,699	32,763	53,239	88,473,622	3,608,217	982,862,123
ODD - West Africa	DEV	83,474	15,752	24,545	10,179	2,845	11,918,689	1,691,120	168,596,093
	EMOP	29,835	3,540	4,561	2,245	338	1,406,355	-	46,320,790
	PRRO	138,220	28,120	53,010	11,225	5,013	23,832,324	879,109	345,147,201
	SO								29,048,759
	Sub-Total	251,529	47,412	82,116	23,648	8,196	37,157,368	2,570,229	589,112,844
ODJ - Southern Africa	DEV	58,524	10,441	23,497	2,628	193	2,812,917	1,035,402	97,885,957
	PRRO	103,580	18,443	7,949	5,453	152	16,178,886	1,756,562	156,707,812
	Sub-Total	162,104	28,885	31,446	8,082	346	18,991,803	2,791,964	254,593,770
ODN - Eastern and Central Africa	DEV	137,255	20,772	52,557	9,535	2,113	6,102,885	31,115,873	237,679,176
	EMOP	153,650	48,839	26,867	17,746	4,466	8,782,414	-	371,638,928
	PRRO	918,606	131,740	84,559	50,549	9,965	24,308,660	3,367,500	1,052,766,335
	SO								174,049,281
	Sub-Total	1,209,510	201,351	163,983	77,829	16,545	39,193,959	34,483,373	1,836,133,719
ODP - Latin America and the Caribbean	DEV	24,721	5,657	6,647	2,529	1,094	1,155,850	1,133,070	60,162,289
	PRRO	60,604	14,349	7,712	7,146	2,568	17,600,592	-	146,603,049
	SO								6,953,575
	Sub-Total	85,325	20,006	14,360	9,675	3,662	18,756,442	1,133,070	213,718,913
Grand Total		3,139,515	406,673	472,792	224,909	110,158	254,987,941	70,623,936	5,092,639,299*