

Overview of Operations in 2012

TABLE 5 - PROJECTED 2012 BENEFICIARY NEEDS FOR WFP-ASSISTED DEVELOPMENT OPERATIONS					
Region/Country	Project Number	Operation Title	Planned Beneficiaries	Beneficiary Needs (mt)	Beneficiary Needs (US\$)
ODB - Asia					
Bangladesh	200243	Country Programme - Bangladesh (2012-2016)	1,728,000	83,168	71,162,318
Bhutan	105790	Improving Rural Children's Access to Basic Education with a Focus on Primary Education	37,096	3,021	2,395,501
Cambodia	200202	Country Programme-Cambodia (2011-2016)	1,420,763	28,885	27,135,488
India	105730	Country Programme - India (2008-2012)	599,200	49,765	6,809,404
Indonesia	200245	Country Programme - Indonesia (2012-2015)	168,800	3,900	11,112,831
Lao, PDR	200242	Country Programme Laos (2012-2015)	329,751	7,953	14,528,172
Nepal	100930	Country Programme - Nepal (2002-2012)	558,400	10,332	12,653,275
Philippines	200297	Capacity building on local complementary food production	-	-	1,070,000
Sri Lanka	106070	Mother and Child Nutrition	132,000	5,369	5,024,793
Sri Lanka	200189	School Feeding Programme	75,000	2,535	1,664,140
Timor-Leste	200185	Country Programme - Timor Leste (2011-2013)	102,000	7,977	11,681,557
Sub-Total			5,151,010	202,906	165,237,478
ODC - Middle East, North Africa, Eastern Europe and Central Asia					
Armenia	200128	Development of Sustainable School Feeding	50,000	2,031	2,632,479
Egypt	104500	Country Programme - Egypt (2007-2012)	684,847	22,691	26,447,998
Iraq	200104	Capacity Development to Reform the Public Distribution System (PDS) and Strengthen Social Safety Nets for Vulnerable Groups in Iraq	300	-	4,993,326
Kyrgyzstan	200176	Development of Sustainable School Feeding in Kyrgyzstan	50,000	866	1,929,493
Syrian Arab Rep.	106780	Support for Food-Based Education Programming in Syria	228,750	5,719	2,318,625
Tajikistan	200120	Supporting Access to Education for Vulnerable Children	370,000	12,455	9,197,188
Tajikistan	200173	Support for Tuberculosis Patients and their Families	51,601	4,610	2,550,363
Yemen	104350	Country Programme - Yemen (2007-2012)	371,000	8,683	3,588,508
Sub-Total			1,806,498	57,055	53,657,981
ODD - West Africa					
Benin	200045	Promotion of Sustainable School Feeding	89,729	2,915	2,773,919
Burkina Faso	200163	Country Programme - Burkina Faso (2011-2015)	260,600	9,148	10,948,103
Cameroon	105300	Country Programme - Cameroon(2008-2012)	182,146	7,415	8,237,472
Cameroon	200329	Nutritional Support to People impacted by HIV/AIDS in Cameroon	10,000	495	1,065,286
Cap Verde	200283	Capacity Development to National School Feeding Programme.	-	-	943,176
Central African Rep.	200331	CP-Central African Republic (2012-2016) Strengthening Support to Education and Nutrition in CAR	125,058	2,516	4,624,028
Chad	200288	Support to Primary Education and Girls' Enrolment	251,736	6,756	9,625,946
Gambia, The	105480	Support to Basic Education in Rural & Urban Vulnerable Regions	177,215	3,341	2,683,297
Gambia, The	200327	Support to Basic Education in Urban and Rural Vulnerable Regions in The Gambia (2012-2016)	180,131	1,902	1,944,409
Ghana	200247	Country Programme - Ghana (2012-2016)	333,025	10,916	9,396,121
Guinea	104530	Country Programme - Guinea (2007-2011)	143,250	5,828	7,097,924
Guinea-Bissau	200274	Food Assistance to Basic Education In Guinea-Bissau	105,000	3,038	4,164,813
Guinea-Bissau	200322	Food and nutrition assistance to malnourished children and HIV and TB affected people in Guinea-Bissau	50,000	1,290	1,947,161
Guinea-Bissau	200323	Food support to rural development in Guinea-Bissau	105,000	625	1,036,592
Liberia	107330	Support to Education in Liberia	371,000	14,642	17,993,821
Mali	105830	Country Programme - Mali (2008-2012)	545,035	16,275	19,509,146
Mauritania	200251	Country Programme Mauritania (2012-2016)	209,594	10,787	15,238,465
Niger	106140	Country Programme-Niger (2009-2013)	357,815	11,029	9,931,994
São Tomé & Príncipe	200295	Transitioning Towards a Nationally-Owned School Feeding and Health Programme in São Tomé and Príncipe (2012-2016)	40,260	1,209	1,691,067
Senegal	200249	Country Programme Senegal (2012-2016)	658,020	14,052	24,774,272
Sierra Leone	105840	Country Programme - Sierra Leone (2008-2012)	275,500	9,083	9,203,566
Togo	200194	Promotion of Social Development Through Support to Basic Education in the Northern Regions of Togo	110,250	3,532	3,765,514
Sub-Total			4,580,364	136,795	168,596,093
ODI - Southern Africa					
Lesotho	200169	Nutrition Support to Malnourished Children and other Vulnerable Groups in Lesotho	91,280	5,598	5,351,857
Lesotho	200199	Schools Meals Programme	110,000	3,762	2,606,195
Madagascar	103400	Country Programme - Madagascar(2005-2011)	396,000	18,234	17,847,422
Malawi	200287	Country Programme - Malawi (2012-2016)	898,376	16,311	17,790,505
Mozambique	200286	Country Programme - Mozambique (2012-2016)	414,199	20,147	25,581,038
Swaziland	200352	Support to Orphans and Vulnerable Children (OVC) and Youth	34,560	1,691	1,947,739
Swaziland	200353	Food by Prescription	35,810	2,151	1,930,514
Zambia	200157	Country Programme - Zambia (2011-2015)	1,054,361	27,389	24,830,688
Sub-Total			3,034,586	95,284	97,885,957
ODN - Eastern and Central Africa					
Burundi	200119	Country Programme Burundi (2011 - 2014)	332,773	10,911	11,143,897
Congo	200144	Support to Basic Social Services in Congo	50,000	2,691	3,349,852
Congo	200211	Support to Republic of Congo Government for the Management of an Urban Safety-Net Programme in Selected Areas of Brazzaville and Pointe Noire	16,836	55	1,362,670
Djibouti	107270	Food for Education in Rural Djibouti	16,025	3,055	2,508,158
Ethiopia	200253	Country Programme-Ethiopia(2012-2015)	1,514,767	74,223	72,027,141
Kenya	106680	Country Programme - Kenya (2009-2013)	711,200	33,656	26,380,993
Rwanda	106770	Food Assistance Support for Education in Rwanda	350,000	10,786	17,201,963
Rwanda	200351	Food Assistance to Prevent and Manage Malnutrition in the Most Vulnerable Population	25,500	3,789	5,814,889
Tanzania, United Rep.	200200	Country Programme - Tanzania (2011-2015)	1,085,100	57,896	41,757,434
Uganda	108070	Supporting Longer-Term Solutions to Hunger in Uganda	493,078	25,170	56,132,179
Sub-Total			4,595,279	222,231	237,679,176
ODP - Latin America and the Caribbean					
Bolivia, Pl. State of	105960	Country Programme - Bolivia (2008-2012)	130,766	3,291	4,278,836
Cuba	105890	Support for the National Plan on the Prevention and Control of Anaemia in the Five Eastern Provinces of Cuba	141,436	2,461	1,727,007
Guatemala	200031	Country Programme - Guatemala (2010-2014)	105,555	3,542	4,754,267
Guatemala	200348	Building Capacities to Adapt and Overcome the Global Climatic Change and Improve Food and Nutritional Security in Degraded Areas in the Dry Corridor of Guatemala	100,000	7,360	7,717,953
Haiti	200150	Assistance to the National School Feeding Programme in Haiti	485,000	15,251	23,450,057
Honduras	200240	Country Programme - Honduras (2012 - 2016)	166,063	5,026	5,209,289
Latin America Reg.	200141	School Feeding Capacity Development Project for Latin America and the Caribbean Region	-	-	1,730,896
Latin America Reg.	200271	A Comprehensive Approach to Scaling up Nutrition in Central America and Dominican Republic	-	-	4,191,798
Nicaragua	105970	Country Programme - Nicaragua (2008/2012)	225,000	3,718	5,547,612
Peru	200154	Capacity Building for Efficient Programme Management on Food Security and Nutrition	-	-	1,554,575
Sub-Total			1,353,820	40,649	60,162,289
Grand Total			20,521,557	754,920	783,218,974