

Overview of Operations in 2013

TABLE 7 - PROJECTED 2013 CASH/VOUCHER TRANSFER AND CAPACITY AUGMENTATION FOR WFP ACTIVITIES					
Region/Country	Programme Category	Project Number	Operational Title	Cash/Voucher Transfer (US\$)	Capacity Augmentation (US\$)
ODB - Asia					
Afghanistan	PRRO	200063	Relief Food Assistance to Tackle Food Security Challenges	13,290,444	5,018,217
Bangladesh	DEV	200243	Country Programme - Bangladesh (2012-2016)	3,701,885	1,138,781
Bhutan	DEV	105790	Improving Rural Children's Access to Basic Education with a Focus on Primary Education		127,321
Cambodia	DEV	200202	Country Programme-Cambodia (2011-2016)	784,400	414,985
India	DEV	105730	Country Programme - India (2008-2012)		4,500,000
Indonesia	DEV	200245	Country Programme - Indonesia (2012-2015)		1,716,116
The Lao People's Democratic Republic	DEV	200242	Country Programme Laos (2012-2015)	346,703	1,698,469
Myanmar	PRRO	200299	Supporting Transition in Myanmar by Reducing Food Insecurity and Undernutrition Among the Most Vulnerable	831,740	65,848
Nepal	DEV	200319	Country Programme Nepal (2013-2017)	4,927,102	840,352
Pakistan	PRRO	200250	Enhancing Food and Nutrition Security and Rebuilding Social Cohesion	17,571,092	3,989,526
Philippines	DEV	200297	Capacity building on local complementary food production		1,090,610
Philippines	PRRO	200296	Support for Returnees and other Conflict-Affected Households in Central Mindanao, and National Capacity Development in Disaster Preparedness and Response	1,431,200	1,824,911
Sri Lanka	DEV	106070	Mother and Child Nutrition		258,839
Sri Lanka	DEV	200189	Mother and Child Nutrition		2,095,093
Sri Lanka	PRRO	200452	Supporting Relief and Recovery in Former Conflict- Affected Areas	2,686,423	133,741
Timor-Leste	DEV	200185	Country Programme - Timor Leste (2011-2013)		598,690
Sub-Total				45,570,991	25,511,500
ODC - Middle East, North Africa, Eastern Europe and Central Asia					
Armenia	DEV	200128	Development of Sustainable School Feeding		1,320,150
Egypt	DEV	104500	Country Programme - Egypt (2007-2013)	1,000,944	7,846,828
Iraq	PRRO	200035	Support to Vulnerable Groups	3,688,473	1,504,981
Jordan	DEV	200478	Jordan Development Operation to Support for the National School Feeding Programme		553,827
Kyrgyz Republic	DEV	200176	Optimizing school meals programme in Kyrgyz Republic		388,292
Kyrgyz Republic	PRRO	200036	Support to Food Insecure Households	947,964	0
Middle East and Eastern Europe Regional	EMOP	200433	Regional EMOP to Support Syrian Refugees in Lebanon, Jordan, Iraq and Turkey	169,279,295	0
Morocco	DEV	200494	Capacity Development for School Feeding in Morocco		1,442,840
Palestinian territory, occupied	EMOP	200298	Emergency Food Assistance to the Non-refugee Population in the Gaza Strip.	7,707,426	0
Palestinian territory, occupied	PRRO	200037	Targeted Food Assistance to Support Destitute and Marginalized Groups and Enhance Livelihoods in the West Bank	17,871,080	324,499
The Sudan	EMOP	200457	Food Assistance to Vulnerable Populations Affected by Conflict and Natural Disasters	39,056,279	2,228,528
Syrian Arab Republic	EMOP	200339	Emergency Food Assistance to People Affected by Unrest in Syria		133,081
Tajikistan	DEV	200120	Supporting Access to Education for Vulnerable Children		433,113
Tajikistan	DEV	200173	Support for Tuberculosis Patients and their Families	918,158	0
Tajikistan	PRRO	200122	Restoring Sustainable Livelihoods for Food-Insecure People		80,301
Tunisia	DEV	200493	Capacity Development for School Feeding in Tunisia		1,442,840
Tunisia	PRRO	200307	Assistance to Disadvantaged Rural Communities Affected by Food Insecurity	10,788,001	0
Yemen	EMOP	200451	Emergency Food and Nutrition Support to Food Insecure and Conflict-Affected People.	13,214,757	475,000
Sub-Total				264,472,377	18,174,279
ODD - West Africa					
Benin	DEV	200045	Promotion of Sustainable School Feeding		214,157
Burkina Faso	DEV	200163	Country Programme - Burkina Faso (2011-2015)	2,109,254	0
Burkina Faso	PRRO	200054	Preventing Malnutrition and Protecting Livelihoods in Burkina Faso	3,485,428	
Burkina Faso	PRRO	200509	Building Resilience and Reducing Malnutrition	8,138,701	
Cameroon	DEV	200330	Country Programme-Cameroon (2013-2017)		184,356
Cameroon	PRRO	200053	Protecting and Rebuilding the Livelihoods of CAR/Chad Refugees and Host Populations in Cameroon		159,751
Cape Verde	DEV	200283	Capacity Development to National School Feeding Programme		1,119,120
Central African Republic	DEV	200331	Country Programme - 200331 Central African Republic (2012-2016)		439,220
Central African Republic	PRRO	200315	Assistance to populations affected by armed conflicts in the Central African Republic and the Sub Region		509,103
Chad	DEV	200288	Support to Primary Education and Girls' Enrolment		30,279
Chad	PRRO	200289	Targeted Food Assistance to Refugees and Vulnerable People Affected by Malnutrition and Recurrent Food Crises		617,601
Côte D'Ivoire	DEV	200465	School Feeding		837,071
Côte D'Ivoire	PRRO	200464	Support to the restoration of livelihoods in post crisis affected locations in Côte d'Ivoire	6,386,849	877,995
Guinea	DEV	200326	Country Programme - Guinea (2013-2017)		209,955
Liberia	DEV	200395	Country Programme - Liberia (2013-2017)	2,184,432	1,311,669
Mali	DEV	105830	Country Programme - Mali (2008-2013)	4,201,374	869,822
Mauritania	DEV	200251	Country Programme - Mauritania (2012-2016)		400,016
Mauritania	PRRO	200474	Improving life conditions of populations affected by the 2012 food and nutritional crisis in Mauritania	1,260,011	0
Niger	DEV	106140	Country Programme - Niger(2009-2013)		147,673
Niger	PRRO	200051	Saving lives, Reducing Malnutrition and Protecting Livelihoods of Vulnerable Populations	28,975,050	703,167
São Tomé and Príncipe	DEV	200295	Transitioning Towards a Nationally-Owned School Feeding and Health Programme in São Tomé and Príncipe (2012-2016)		96,611
Senegal	DEV	200249	Country Programme Senegal (2012-2016)		261,847
Senegal	PRRO	200138	Post Conflict Rehabilitation and Targeted Food Assistance in the Casamance Natural	3,021,514	89,973
Sierra Leone	DEV	200336	Country Programme - Sierra Leone (2013-2014)	577,162	122,647
Togo	DEV	200304	Community - Based School Feeding Programme in Togo		439,997
West Africa Regional	EMOP	200438	Assistance to Refugees and Internally Displaced Persons Affected by Insecurity in Mali	10,663,948	0
Sub-Total				71,003,723	9,642,029

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ODJ - Southern Africa					
Congo, Republic of	DEV	200144	Support to Primary Education in Cuvette, Lekoumou, Plateaux and Pool Regions		188,482
Congo, Republic of		200211	Support to Republic of Congo Government for the Management of an Urban Safety-Net Programme in Selected Areas of Brazzaville and Pointe Noire	694,759	119,397
Congo, Democratic Republic of	EMOP	200480	Emergency support to IDPs affected by conflict in the Eastern Provinces of the Democratic Republic of Congo	6,256,795	
Congo, Democratic Republic of	PRRO	200167	Targeted Food Assistance to Victims of Armed Conflict and other Vulnerable Groups	23,674,984	0
Lesotho	DEV	200369	Country Programme - Lesotho (2013-2017)		330,154
Lesotho	EMOP	200499	Emergency Assistance in Response to Crop Failure in Lesotho	5,678,984	105,857
Madagascar	DEV	103400	Country Programme - Madagascar (2005-2013)	306,606	531,244
Madagascar	PRRO	200065	Response to Recurrent Natural Disasters and Seasonal Food Insecurity in Madagascar	445,482	0
Malawi	EMOP	200461	Emergency Assistance to Food Insecure Population	1,932,035	0
Malawi	PRRO	105860	Assistance to Food-Insecure People Suffering from the Effects of Natural Disasters	830,700	0
Mozambique	DEV	200286	Country Programme - Mozambique (2012-2015)	3,257,647	828,312
Zambia	DEV	200157	Country Programme - Zambia (2011-2015)	965,742	105,013
Zimbabwe	PRRO	200162	Assistance to Food Insecure Vulnerable Groups	29,834,547	321,082
Sub-Total				73,878,280	2,529,541
ODN - Eastern and Central Africa					
Burundi	DEV	200119	Country Programme - Burundi (2011-2014)	534,205	416,962
Burundi	PRRO	200164	Assistance to Refugees, Returnees and Vulnerable Food-Insecure Populations	4,275,217	398,239
Djibouti	DEV	200498	School Feeding Program "Food For Education for Rural Area of Djibouti"		71,946
Djibouti	PRRO	200293	Assistance to Vulnerable Groups Including Refugees	2,277,644	0
Ethiopia	DEV	200253	Country Programme - Ethiopia (2012-2015)	10,961,674	779,105
Ethiopia	PRRO	200290	Responding to Humanitarian Crises and Enhancing Resilience to Food Insecurity	13,479,657	2,065,276
Ethiopia	PRRO	200365	Food Assistance for Somali, Eritrean and Sudanese Refugees	13,370,500	0
Djibouti	DEV	106680	Country Programme - Kenya (2009-2013)	1,799,594	60,749
Djibouti	PRRO	200174	Food Assistance to Refugees	2,815,883	0
Djibouti	PRRO	200294	Protecting & Rebuilding Livelihoods in Arid and Semi-Arid Lands of Kenya	38,896,937	1,193,716
Rwanda	DEV	106770	Food Assistance Support for Education in Rwanda		1,793,555
Rwanda	PRRO	200343	Food and Safety Net Assistance to Refugee Camp Residents and Returning Rwandan Refugees		4,761,540
Somalia	PRRO	200443	Strengthening Food and Nutrition Security and Enhancing Resilience in Somalia	13,272,266	3,904,459
South Sudan	EMOP	200338	Food Assistance to Vulnerable Population	2,926,299	0
South Sudan	PRRO	200503	Supporting Relief and Early Recovery in South Sudan	3,052,026	0
Uganda	DEV	108070	Supporting Government-Led Initiatives to Address Hunger in Uganda	1,953,449	22,447,354
Uganda	PRRO	200429	Protracted Relief and Recovery Operation for Refugees and Drought Affected Persons in Karamoja	1,437,229	346,868
Sub-Total				111,052,579	38,239,769
ODP - Latin America and the Caribbean					
Bolivia, Plurinational State of	DEV	200381	Country Programme - Bolivia (2013-2018)		46,201
Colombia	PRRO	200148	Integrated Approach to Address Food Insecurity among Highly Vulnerable Households Affected by Displacement and Violence in Colombia	1,235,115	0
Cuba	DEV	105890	Support for the National Plan on the Prevention and Control of Anaemia in the Five Eastern Provinces of Cuba		43,878
Ecuador	PRRO	200275	Assistance to Refugees and Persons Affected by the Conflict in Colombia	1,372,136	0
Guatemala	DEV	200031	Country Programme - Guatemala (2010-2014)		394,787
Haiti	DEV	200150	Assistance to the National School Feeding Programme in Haiti		2,394,261
Haiti	DEV	200488	Nutritional Assistance to the National School Feeding Programme		1,163,055
Haiti	PRRO	108440	Food Assistance for Vulnerable Groups Exposed to Recurrent Shocks	1,660,575	839,418
Haiti	PRRO	200489	Preparedness, Disaster Risk Reduction and Capacity Strengthening Actions for the Caribbean	1,606,892	19,687
Honduras	DEV	200240	Country Programme - Honduras (2012-2016)		71,058
Latin America and Caribbean Regional	DEV	200141	School Feeding Capacity Development Project for Latin America and the Caribbean Region		1,313,170
Latin America and Caribbean Regional	DEV	200271	Scaling up Nutrition among Children under two and Pregnant and Lactating Women in Central America and Dominican Republic		3,761,418
Latin America and Caribbean Regional	PRRO	200043	Assistance to Vulnerable Groups Affected by Natural Disasters and Other Shocks in Guatemala, Honduras, El Salvador and Nicaragua		249,538
Nicaragua	DEV	200434	Country Programme - Nicaragua (2013-2018)		59,316
Sub-Total				5,874,718	10,355,788
Grand Total				571,852,668	104,452,905

* Note: the values in US\$ do not include indirect support costs of 7 percent