

EVALUATION QUALITY ASSURANCE SYSTEM

Office Of Evaluation Measuring Results, Sharing Lessons

TERMS OF REFERENCE SRI LANKA: AN EVALUATION OF WFP PORTFOLIO (2011-2015)

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1. Background

1. The purpose of these Terms of Reference (TOR) is to provide key information to stakeholders about the proposed evaluation, to guide the evaluation team and specify expectations during the various phases of the evaluation. The TOR are structured as follows: Chapter 1 provides information on the context; Chapter 2 presents the rationale, objectives, stakeholders and main users of the evaluation; Chapter 3 presents the WFP portfolio and defines the scope of the evaluation; Chapter 4 identifies the evaluation approach and methodology; Chapter 5 indicates how the evaluation will be organized.

1.1. Introduction

2. The World Food Programme (WFP) Office of Evaluation (OEV) will conduct a country portfolio evaluation (CPE) in Sri Lanka in 2016. CPEs encompass the entirety of WFP activities during a specific period. They evaluate the performance and results of the portfolio as a whole and provide evaluative insights to make evidence-based decisions about positioning WFP in a country and about strategic partnerships, programme design, and implementation. CPEs help Country Offices (CO) in the preparation of Country Strategies and United Nations Development Assistance Framework (UNDAF) cycles, and provide lessons that can be used in the design of new operations.

1.2. Country context

Geography and population

- 3. Sri Lanka is a small (65,610 Km²) but diverse island nation. Administratively, it has nine provinces, 25 districts, 325 divisional secretariats, and over 14,000 Grama Niladhari divisions, or village clusters, with the capital city of Colombo located in the Western province.
- 4. As of 2014, the total population of Sri Lanka is estimated at 20.2 million1. The majority of the population currently resides in the Western province (29 percent), with approximately 12 percent living in the Central, Southern and North-western provinces and less than 10 percent in each of the other provinces.

Political context

- 5. Sri Lanka follows a presidential system of government, where the President is the Head of State and Head of Government. The three levels of government constitute national, provincial and local; each level is elected for a period of five years through the proportional representation system. Though decentralisation through the provincial administration is in place, much of the political authority still rests with the Central Government.
- 6. Almost three decades of civil conflict between the Sinhalese majority and Tamil separatists ended in May 2009. In February 2002 the government and Liberation Tigers of Tamil Eelam (LTTE), more commonly known as the Tamil Tigers, formalized a cease-fire. However, violence between the LTTE and government forces intensified in 2006. The government regained control of LTTE-controlled areas in 2007 and by May 2009 hostilities came to an end. The map in Annex 9 illustrates the areas of conflict and displacement at the end of the war.

¹ Sri Lanka Departmanet of Census and Statistics, 2012 census.

- 7. The Ministry of Prison Reforms, Rehabilitation, Resettlement, & Hindu Religious Affairs was established to ensure dignified resettlement of all displaced persons, who lost their original places of residence as a result of the conflict. The 2013 Resettlement Policy outlines the administrative, logistical, advisory, humanitarian and other forms of support available to internally displaced persons, returnee refugees of legitimate Sri Lankan origin and resettled communities, clearly recognising that resettlement is a voluntary process.
- 8. In addition to efforts at reconstructing its economy, the government has resettled the large majority of those civilians displaced during the final phase of the conflict and released most of former LTTE combatants. Resettlement of civil war affected IDPs was organized through the return of land, known as High Security Zones and occupied by the armed forces, to its rightful civilian owners. WFP together with other UN agencies is welcoming this move and providing support to the Government in this endeavour.
- 9. According to the Economist Intelligence Unit (EIU) outlook on political stability for 2016 2020 despite the positive steps to provide political stability, build peace, calm ethnic tensions and a promise to address Tamil grievances, the government of Sri Lanka will struggle to reconcile the needs and demands of Tamils with those of the Sinhalese majority². The Heildelberg Institute for International Conflict Research, classified Sri Lanka as category 3 -violent crisis- within a range of 5 (dispute, non-violent crisis, violent crisis, limited war and war) in its 2014 conflict barometer report³.

Economy and development

- 10. The country is now in a process of transitioning from a post-conflict economy to development. Sri Lanka's social indicators are among the best in South Asia, with near universal literacy, and comparatively low levels of poverty. Since the country's civil conflict ended, Sri Lanka has recorded 8high economic growth with poverty rates dropping significantly⁴. Sri Lanka's economy grew by 4.5 percent in 2014⁵, by 4.4 percent in the first quarter of 2015 and 6.7 percent in the second quarter⁶.
- 11. According to the EIU outlook, the Sri Lankan economy will expand at a robust pace in 2016-20, but growth will be below potential owing to shortages in skilled labour, poor infrastructure and the government's inability to attract large amounts of Foreign Direct Investment (FDI). The EIU forecast that the economy will grow by 6 percent in 2016, and by an average of 6.2 percent a year in 2017-20. This expansionary trend will be supported by development efforts in the North and East of the island.
- 12. The government current strategic vision is laid out in the 2013 document "Mahinda Chintana Vision for the future A Brighter Future- 2010-2016". The Mahinda Chintana document, identifies three central areas of focus: achieving more equitable development through accelerated rural development, accelerating growth through increased investment in infrastructure and strengthening public service delivery. The State is to play a critical role in delivering this new agenda especially in lagging and emerging regions as well as meeting the other imminent development challenges.

² Sri Lanka Country Report, Economist Intelliguence Unit, 2015

³ Conflcit barometer, Heildelberg Institute for International Conflict Research, 2014

⁴ Asian Development Bank, http://www.adb.org/countries/main

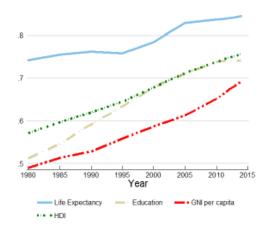
⁵ World Bank data, http://data.worldbank.org/

⁶ GDP growth projections will be revised in line with the changes in the national accounting.

- 13. The government's public investment strategy 2014-2016 is laid out in the "Mahinda Chintana Vision for the future Unstoppable Sri Lanka 2020". The strategy highlights several priority areas: raise exports and reduce imports needs, health, education, food security and food inflation. The investment strategy also highlights that while carrying forward Sri Lanka's development process towards a higher middle income country status, the compliance to environment regulations and standards must be adhered to at all times considering the importance of sustainable development over time.
- 14. The President of Sri Lanka also launched the 100 day development programme while the long-term strategy was being formulated. Sri Lanka has a major role to play for implementing the Sustainable Development Goals (SDGs) as a key step forward along a national sustainable development path. As an emerging economy, Sri Lanka should be able to find new sustainable development paths in the 21st century, including:
 - Economic: development through enhancing technology, resources, and skills.
 - Social: building social and human capital committed to peace, reconciliation, and unity.
 - Environmental: activating ancient values and culture that respect nature.
- 15. Poverty rates have dropped by two thirds in the last decade with gains in both urban and rural poverty. Sri Lanka's human development record has been historically high because of universal free education and health services since 1948. Sri Lanka ranked 73 out of 188 countries and territories in the United Nations Development Programme (UNDP) Human Development Index (HDI) in 2014, and is therefore in the "high human development category". Between 1980 and 2014, Sri Lanka's HDI value increased by 32.5 percent, an average annual increase of about 0.83 percent.
- 16. Between 1980 and 2014, Sri Lanka's life expectancy at birth increased by 6.7 years, gross national income (GNI) per capita increased by about 281.7 percent, mean years of schooling increased by 3.7 years and expected years of schooling increased by 3.7 years.
- 17. Sri Lanka provides free education to both boys and girls from primary to university levels. The 2012 Sri Lanka Household Income and Expenditure Survey 2012 reveals that among the total child population aged 5 to 14 years in Sri Lanka, 98.7 percent children are currently attending school. The percentage of population aged 5 years or more passing primary is however only 23.6 percent.
- 18. The National Education Policy is implemented through education programmes. Currently, the main national education programme is the Education Sector Development Framework and Programme (ESDFP), focusing on equity in access, improved quality of education, efficiency and equity in resource allocation, and improved service delivery. Its first phase was planned from 2006 to 2010. A second phase, entitled Transforming School Education as the Foundation of a Knowledge Hub (TSEP), covers the period 2012 to 2016. Its objective is to enhance access to, and the quality of, primary and secondary education in order to provide a foundation for the knowledge-based economic and social development of the country.

- 19. The figure on the side shows the contribution of each component index to Sri Lanka's HDI since 1980.
- 20. However, according to the 2014 UNDP Human Development Report 6.7 percent of the population still lives below the poverty line. The Central, Uva, and Sabaragamuwa provinces share a higher number of poor households as well as a higher poverty incidence.
- 21. When the HDI value is discounted for inequality, it decreases 11.6 percent due to inequality in the distribution of the HDI dimension indices⁷. Regional disparities are also

Figure 1. Trends in Sri Lanka's HDI indices 1980-2014



Source: Sri Lanka briefing note, 2015 HDR - UNDP

highly pronounced, with the Western province being the main engine of growth. Out of nine provinces in the country, the Western province accounts for 44.4 percent of the Gross Domestic Product (GDP), while North Western and Southern province contribute respectively 10 and 11 percent; Northern, Uva, North-central, Eastern and Sabaragamuwa contribute less than 10 percent each.

22. Annex 1 provides information on various indicators relevant to the Sri Lanka portfolio.

Gender

- 23. The adult literacy rate for females is 90 percent. Among youth (15-24 years) the rate is 99 percent. Girls outnumber boys in secondary education 50.42 to 49.58 percent (boys). Seventy-three percent of adult women have reached at least a secondary level of education compared to 76.4 percent of their male counterparts.
- 24. Sri Lanka's excellent record on gender parity in education, has not translated into equality in the workplace or politics. Nearly 6 percent of parliamentary seats are held by women and at the local and provincial levels it is lower.
- 25. Female participation in the labour market is 35.1 percent compared to 76.3 for men. Women's unemployment rate has been double that of men for more than 3 decades. The quality of employment for women has deteriorated, as the demand is chiefly in casual and low-paying, low-skill jobs in the formal and informal sectors. Unemployment rates were 3.6 percent for men and 7.7 percent for women.
- 26. The UNDP Gender Inequality Index (GII) reflects gender-based inequalities in three dimensions reproductive health, empowerment, and economic activity, and it is a proxy indicator of the loss in human development due to inequality between female and male achievements in the three GII dimensions. Sri Lanka ranks it 72 out of 155 countries in the 2014 index.

Livelihoods

27. Distinct topographic, geographic and climatic characteristics around the country overlap to create a mosaic of agro-ecological areas that then inform livelihood

⁷ Briefing note for countries on the 2015 Human Development Report, UNDP, 2015

patterns. At the broadest level, three agro-ecological zones (wet, intermediate and dry) are defined by the prevailing climate and rainfall patterns. Altitudinal differences (highland, upland and lowland) serve to further delineate within these major zones, while soil type narrows the areas even further to a total 46 sub-agro-ecological zones8.

28. Despite high population density in the urban areas, nearly 80 percent of Sri Lankan population is considered rural. While engaged in diverse activities, livelihoods are nonetheless closely intertwined with agricultural industries, whether as producers, processors, wholesalers, retailers or elsewhere in the market chain. As such, livelihood zones in Sri Lanka are defined in large part by the agricultural activities that dominate the landscape.

Food security and nutrition

- 29. Despite the economic and social progress, vulnerability to food and nutrition insecurity and low resilience to climate variability persist around the country, affecting the poorest households the most. Among the Sri Lankan population, an estimated 2.4 million people are food-insecure9. Nationally, the average food energy consumption is 2,094 kilocalories, which falls just above the threshold for low daily energy consumption based on the International Food Policy Research Institute (IFPRI) guidelines as well as the Sri Lankan minimum daily dietary energy requirement of 2030 kilocalories.
- 30. Dietary diversity in the country is also considered to be quite poor¹⁰. Although not nationally representative, results from a 2009 study on nutrition and food security conducted by the Ministry of Health, UNICEF and WFP found that 64 percent of the surveyed households were estimated to have less than optimal dietary diversity.
- 31. Chronic food insecurity persists amongst poor households in the up-country tea estate and South-eastern rain-fed paddy farming and other field crops zones. Reliance on wage labour with low wages, limited household production of own food resulting in higher dependence on the market for food, yet faced with poor physical and financial access to food from these markets are the driving factors of chronic food insecurity in the zone. Road access and thereby access to large and diverse markets, education and health facilities is poor in these zones, contributing further to the food insecurity to the poorest households that tend to be the most isolated.
- 32. Seasonal food insecurity is highest in the Northern zones and areas in the Southern region. In the North, limited water supply for irrigation between May and September, often due to the destruction or damage of tanks during the conflict, restricts year-round production potential. As households work to rebuild livelihoods, taking on loans is common and financial access is further limited by resulting indebtedness.
- 33. 4.7 million people, 22 percent of the total population in Sri Lanka, are reported as undernourished11. As per WFP's most recent Cost of Diet analysis12, almost 6.8 Million people, 33 percent of the total population, cannot afford the minimum cost of a nutritious diet. The findings of the same analysis have found that 15 percent of the

⁸ Sri Lanka food security atlas, WFP – Hector Kobbekaduwa Agrarian Research and Training Institute (HARTI), May 2015

⁹ Sri Lanka WFP country brief, December 2015

¹⁰ Sri Lanka food security atlas, WFP - Hector Kobbekaduwa Agrarian Research and Training Institute (HARTI), May 2015

¹¹ Global Food Security Update, FAO, IFAD and WFP, 2015

¹² Sri Lanka - Minimum Cost of Nutritious Diet (October 2013 - September 2014), October 2015

total population living in the Northern province cannot afford the minimum cost of daily energy needs. Furthermore, approximately one third of the Northern and Uva population as well as half of the Eastern province population cannot afford the minimum cost of a nutritious diet.

- 34. Maternal and child undernutrition remain a major challenge in Sri Lanka, particularly in terms of acute malnutrition (wasting) and micronutrient deficiencies. Wasting rates are exceptionally high at 19.6 percent, well above the WHO threshold (serious level > 15 percent) and as compared to other countries in the region, with the highest prevalence found in the Northern and Eastern provinces.
- 35. By contrast, chronic malnutrition (stunting) is low according to WHO threshold for stunting (acceptable level < 20 percent) and as compared to prevalence rates seen around the region, but still at 13.1 percent. Stunting rates, although low, have shown a little changes over the past decade, fluctuating around 15 percent. The highest prevalence is found in the up-country tea estates (> 20 percent) and is likely due to poor food security, lower education levels and low access to improved water supply. In addition, many households do not spend enough on a diverse diet to achieve the required daily intake of micronutrients. .
- 36. Micronutrient deficiencies remain a pervasive issue in Sri Lanka affecting both women of reproductive age and children aged 6-59 with 15 percent of children and 26 percent of women suffering from anaemia 13.
- 37. Nearly one in five infants, 17.9 percent, in Sri Lanka is born weighing less than 2.5 Kg, the threshold for low birth weight. Low birth weight in Sri Lanka has been closely associated with heavy labour demands on agriculture, particularly among women who work in the plantation sector.
- 38. Other interesting patterns emerge when the prevalence of stunting and wasting are disaggregated by maternal education. For stunting, as the mother's education level increases, the prevalence of stunting declines. For wasting, by contrast, the prevalence does not decline significantly as maternal education increases. Only when education exceeds 13 years there is a large decline, 12 percent, in the prevalence of wasting 10.
- 39. The current National Agricultural Policy aims, among other goals, to increase domestic agricultural production to ensure food and nutrition security, promote agricultural productivity and ensure sustainable growth, maximize benefits and minimize adverse effects of globalization on domestic and export agriculture, adopt productive farming systems and improved agro-technologies, apply environmental friendly techniques in agriculture, promote agro-based industries and increase employment opportunities, and enhance the income and the living standard of farming community. At the time of writing the Ministry of Agriculture was in the process of developing a new National Agricultural Policy.
- 40. A National Nutrition Policy was formulated in 2010 with the main goal of achieving and maintaining the nutritional well-being of all Sri Lankans enabling them to contribute effectively towards national socio-economic growth and development. The nutrition policy outlines the following key objectives: ensure optimal nutrition throughout the life cycle, enhance capacity to deliver effective & appropriate interventions, ensure effective management of adequate nutrition to vulnerable

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¹³ National nutrition and micronutrient survey, Ministry of Health Sri Lanka and UNICEF, 2012

populations, ensure food and nutrition security for all citizens, strengthen advocacy, partnerships and networking and strengthen research, monitoring and evaluation.

Climate change

- 41. Sri Lanka is prone to climate-related natural hazards and shocks with increasing frequency of occurrence in recent years, which also poses a toll on food security, especially among the most vulnerable. Historical trends suggest that the number of people being affected by climate-related hazards is increasing, from an average of approximately 400,000 people affected every year between 1980 and 1990 to an average of 750,000 affected annually between 2000 and 201314. The majority of the affected population is exposed to drought or flood—both of which are linked to failure or high intensity of the monsoon rains. The increase in exposure is largely due to erratic monsoon patterns resulting in more frequent and intense floods and droughts. Long-term projections predict increasingly erratic rainfall, particularly during the Northeast monsoon period. Coastal hazards such as tsunamis, sea level rise, soil salinization as well as storm hazards present additional climate change-related threats for many livelihood groups and households along Sri Lanka's coastline15.
- 42. These shocks have negatively impacted the resettled communities to capture their livelihoods back to normal. Further, the climate change has reversed years of development gains achieved in different sectors as a result of escalating recovery costs.
- 43. Climate change in Sri Lanka has also impacted water security (availability) for both human and animal consumption, as well as agricultural and industrial purposes prompting the government to distribute water to selected communities every year with the related budgetary impact of limited resources for more acute disaster response 16.
- 44. The National Council for Disaster Management (NCDM) was established in 2005 and is the highest policy making body in the country on disaster risk reduction. The National Policy on Disaster Management was prepared in February 2013. The document outlines the 3 following main goals: protect lives of the citizens from natural

and manmade disasters, create a culture of safety among communities and the implementation of post disaster activities.

- 45. Table 1¹⁷ shows the main natural disasters in Sri Lanka and an estimation of people affected between 2011 and 2014.
- 46. Annex 2 shows the main natural disasters in Sri Lanka and an estimation of the affected population between 2006 and 2014.

Table 1: Main natural disasters in Sri Lanka and estimation of people affected (2006-2014)

| | ucotcu (=ccc =c | • |
|------|------------------|--------------------------|
| Date | Natural Disaster | Total affected (million) |
| 2014 | Drought | 1,800 |
| 2014 | Flood | 1,100 |
| 2012 | Drought | 1,800 |
| 2012 | Flood | 447 |
| 2011 | Flood | 1,060 |
| 2010 | Flood | 606 |
| 2009 | Flood | 300 |
| 2000 | Flood | 363 |
| 2008 | Flood | 360 |
| 2006 | Flood | 333 |

Source: EM-DAT The international disaster database (http://www.emdat.be/database visited on 1st March 2016)

¹⁴ Consolidated Livelihood Approach for Analysing Resilience, GoSL and WFP, 2014

¹⁵ Sri Lanka food security atlas, WFP – Hector Kobbekaduwa Agrarian Research and Training Institute (HARTI), May 2015

¹⁶ WFP Sri Lanka Country Strategy, 2016 - 2019

¹⁷ Data is based on information collected and disseminated by the Sri Lanka Distaster Information Managemnet System, http://www.desinventar.lk/

2. Reasons for the evaluation

2.1. Rationale

- 47. Sri Lanka was selected for a CPE on the basis of country-related and WFP-specific criteria.
- 48. In line with Sri Lanka's transition into a developmental phase, WFP is currently realigning its programme objectives from relief and recovery, to development in support to a policy and capacity development approach.
- 49. The evaluation is an opportunity for the Country Office to benefit from an independent assessment of its 2011-2015 portfolio of operations in line with WFP's Strategic Plans (2008-2013 and 2014-2017).

2.2. Objectives

- 50. Evaluations serve the dual objectives of accountability and learning. As such, the evaluation will:
 - Assess and report on the performance and results of the country portfolio in line with the WFP mandate, Country Office strategic positioning and in response to humanitarian and development challenges in Sri Lanka; and
 - determine the reasons for observed success or failure and draw lessons from experience to produce evidence-based findings to allow the Country Office to make informed strategic decisions about positioning itself in Sri Lanka, form strategic partnerships, and improve operations design and implementation whenever possible.

2.3. Stakeholders and users of the evaluation

- 51. The key intended users of the evaluation findings and recommendations are the Country Office in liaison with the Government of Sri Lanka and other UN and Non-UN partners. The Bangkok Regional Bureau (RB) is expected to use the evaluation findings to strengthen its role in providing strategic guidance and regional integration of operations. Lastly WFP Headquarters (HQ) management will also use the findings for accountability and strategic advocacy.
- 52. WFP Sri Lanka did not have a Country Strategy in place during the period under review (the current Country Strategy covers the period 2016-2019). A Country Programme (CP) was approved in 2015 for the period 2016-2017 and the current UNDAF was approved in 2012 for the period 2013 2017. The timing of this CPE and the evidence provided will feed the Country Office strategic planning for the design of the new UNDAF cycle (2018-2022), the operation that will replace the current CP and any possible mid-term reviews of the Country Strategy. As such, this CPE is weighed more upon the learning objectives of evaluation rather than accountability. In this regard, the CPE and the understanding of how WFP adapted to Sri Lanka transition process will also benefit WFP's corporate learning.
- 53. Other stakeholders in the evaluation include the WFP Executive Board (EB), donors and beneficiaries of WFP assistance. The table below provides a preliminary list of stakeholders. A thorough analysis will be done by the evaluation team during the inception phase. More information on the external stakeholders can be found in Annex 3.

Table 2. Evaluation stakeholders

| Stakeholders | |
|-----------------------|--|
| Executive Board (EB) | As the governing body of the organisation, the EB has a direct interest in being informed |
| | about the effectiveness of WFP operations and their harmonisation with strategic processes |
| | of government and partners. |
| Beneficiaries: women, | As the ultimate recipients of food assistance, beneficiaries have a stake in WFP determining |
| men boys and girls | whether its assistance is appropriate and effective. |
| Government | The Government of Sri Lanka (GoSL) has a direct interest in knowing whether WFP |
| (including partner | operations in Sri Lanka are aligned with their priorities and harmonized with other agencies |
| Ministries) | in order to provide the right kind and levels of assistance to the people of Sri Lanka. |
| | Amongst other areas of work, this CPE will help to determine WFP's future role in |
| | supporting the Government and civil society in emergency preparedness and crisis |
| | response. The direct line Ministry for WFP is the Ministry of National Policies & Economic |
| | Affairs. The main GoSL counterparts are the Ministries of Health, Nutrition and |
| | Indigenous Medicine; Economic Development; Education; Agriculture; Rural Economic |
| | Affairs; Disaster Management; Finance; Trade; Environment and other provincial and |
| - | district authorities. |
| Donors | WFP activities are supported by donors' contributions. They have an interest in knowing to |
| | which extent the WFP strategy complement their own strategies and supported- |
| | programmes. They also have an interest in knowing whether their funds have been spent effectively and efficiently. |
| UN agencies and | UN agencies have a shared interest with WFP in ensuring that the ensemble of UN support |
| groups, and | is effective and complementary in support of the population's needs, gender equality and |
| multilateral | human rights. The main UN partners for WFP's portfolio in Sri Lanka are UNICEF, UNOPS, |
| institutions | UNHCR, FAO, IFAD, WHO and UNDP. |
| Institutions. | Over the period under review WFP participated in various UN groups: the United Nations |
| | Cluster System (deactivated in July 2013) which supported government efforts in |
| | addressing needs during the conflict, post-conflict and early recovery phases, the United |
| | Nations inter-agency group that monitored and planned for contingencies under the OCHA |
| | leadership and the UN Country Team. |
| | WFP also partners with the World Bank and the Asian Development Bank. |
| NGO partners and | NGOs are WFP's partners in programme implementation and design and as such have a |
| other organizations | stake in the WFP assessment of its portfolio performance as well as an interest in its |
| | strategic orientation. WFP worked with various NGOs covering the different activities such |
| | as Save the Children, CARE, Caritas, ZOA, World Vision, among others. |

3. Subject of the evaluation

3.1. WFP's portfolio in Sri Lanka

- 54. WFP has been present in Sri Lanka since 1968. A total of 8 different operations budgeted USD 178,152,106 million and 2 trust funds budgeting USD 8,738,849 have been active over the period under review.
- 55. Through its various interventions, WFP aims to saving lives, improving food and nutrition security, building resilience to climate shocks and supporting livelihoods in a sustainable manner18. WFP's operations aim to be aligned with the Government's social protection policy and the national development plan, help strengthen the Government's capacity to reduce hunger, and promote and develop innovative and tailored food and nutrition responses.
- 56. In line with the country's transition from recovery to development, WFP is currently realigning its programme objectives from relief and recovery, to development in support to a policy and capacity development approach.
- 57. WFP's food assistance targets internally displaced people (IDPs) and returnees from India, school children, children under five and pregnant women and lactating mothers.

¹⁸ WFP Sri Lanka Brief, 2015

- 58. As indicated in the timeline below, over the period under review, WFP has conducted various relief and recovery activities in former conflict-affected areas in the North (PRROs 200143 and 200452), and nutrition activities in areas not covered by the PRROs (DEV 106070 till Sept 2013). A Special Operation (SO) 105390 was launched in 2006 to address operational logistics gaps in the post tsunami recovery period and the conflict situation in Sri Lanka and was extended to the end of 2011. Two IR EMOPs (200809 & 200233) and EMOP 200239 were approved between 2011 and 2015 to provide food assistance to flood victims. A trust fund (10024563) covering 2015 2016 was approved in 2015 through the Sustainable Development Goal Fund (SDG-F) to provide technical support and capacity building to Government institutions for 'Scaling Up Nutrition through a Multi-Sector Approach'. Another trust fund (10022993), covering 2014-2016 was approved in 2014 to develop household food security and build i) resilient livelihoods for rain-fed farming households and ii) institutional capacity in village, local and regional service delivery.
- 59. A Country Programme (CP) was approved in 2015 for the period 2016-2017 to improve food and nutrition security and build the resilience of vulnerable communities to climate shocks. The geographical coverage of this new CP includes both the former conflict-affected provinces in the North and other vulnerable areas in the country.

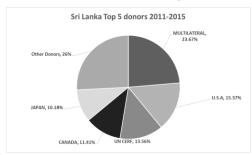
2015 2011 2012 2013 2014 2016 Operation Time Frame Req: 9,814,908 Rec: 9,715,913 SO 10539.0 (extended to Dec 2011 Reg: 13,371,238 DEV Jan 2008 - Dec 2012 106070 (extended to Sep 2013 Jan 2011 - Mar 2011 Jan 2011 - Dec 2011 200143 led to Dec 2012 Feb 2011 - Aug 2011 EMOP 200239 Jan 2013 - Dec 2014 Req: 919,222 Rec: 815,288 IR-EMOP Jan 2015 - Apr 2015 Req: 19,705,165 Rec: 5,189,752 CP 2016-2017 200866 Req: 749,122 Rec: 339,398 SDG-F Trust Req: 7,989,727 Trust Fund Aug 2014 - Apr 2018 0.21% 8,549 448,664 0.40% 19,762 8,953 51.2% 51.9%

Table 3. Timeline and funding level of WFP portfolio in Sri Lanka 2011 - 2015

60. The two projects in the most needy conflict-affected areas (PRROs 200143 and 200452) received 55.2 percent 53.2 percent of the required funds respectively; while the nutrition activities conducted under the Development project 106070 elsewhere in the country received 36.4 percent of its total requirements. Special operation 10539.0, 99 percent funded, IR EMOP 200233, 76.8 percent, EMOP 200239, 59.3 percent, and IR-EMOP 200809, 88,7 percent, were better funded. Trust Fund 10024563 received 45 percent of requirements, while Trust Fund 10022993 was 35 percent funded. Validation of the above figures and further research on missing information is expected to take place during the field data collection work. The table above provides also an overview of the funding levels of WFP portfolio of operations during the period 2011 – 2015.

61. The figures below show the top 5 donors to the Sri Lanka overall WFP portfolio and by operation over the period under review19.

Figure 3. Main donors to Sri Lanka portfolio



| | Top 5 Donors to the Portfolio (2011- 2015) |
|-------------|---|
| Overall | MULTILATERAL, U.S.A, UN CERF, CANADA, JAPAN |
| CP 200866 | JAPAN, CANADA, SRI LANKA |
| DEV 106070 | MULTILATERAL, PRIVATE DONORS |
| EMOP 200239 | UN CERF, MULTILATERAL, EUR. COMMISSION, CANADA, AUSTRALIA |
| PRRO 200143 | U.S.A, MULTILATERAL, UN CERF, BRAZIL, JAPAN |
| PRRO 200452 | MULTILATERAL,CANADA, JAPAN, SRI LANKA, U.S.A. |
| SO 10539.0 | EUR. COMMISSION,U.S.A.,UN CERF, MULTILATERAL, U.K. |

Source: Resource Situation 22 Feb 2016 with forecast & http://factory.wfp.org as of 25 Feb 2016

- 62. Following a smooth and peaceful presidential and parliamentary elections conducted in 2015, the formation of unity and democratic government has resulted in testimony of positive support from donors and international community.
- 63. WFP's portfolio over the review period included provisions designed to improve gender equality; e.g. participation of pregnant and lactating women in health and nutrition education, public health interventions and community activities (DEV 10607.0); specific targeting of widows and female heads of households (PRRO 200452) or participation of women groups in nutrition capacity building activities (Trust Fund 10024563). Further research of these aspects is expected to be conducted by the evaluation team during the evaluation period.

Table 4. Sri Lanka percentage and total of beneficiaries by activity 2011- 2015

| Activity Operation | , | School feeding | Nutrition | GFD | FFA | HIV/AIDS | Cash and Vouchers |
|-------------------------------------|---|-------------------|-----------------|------------------|---------------|----------|---|
| DEV 106070 Jan 2008 - Dec 2012 | Planned | | 207,747 100% | | | | • |
| (extended to Sep 2013) | Actual | | 369,000 100% | | | | 81,41 1,500 1,500 1,500 1,500 1,330 1,330 81,41 4% 53% |
| IR EMOP 200233 | Planned | | | 442,740 100% | | | |
| Jan 2011 - Mar 2011 | Actual | | | 420,000 100% | | | 1,330 0.4% 1,500 0.3% 81,411 15% 194,397 29% 1,330 81,411 0.1% 4% 39% 53% 1,500 194,397 |
| PRRO 200143 Jan 2011 - Dec 2011 | Planned | 166,436 46% | 73,255 20% | 86,354 24% | 36,201 10% | | |
| (extended to Dec 2012) | Actual 173,000 119,000 175,000 21,500 1,500 | | | | | | |
| EMOP 200239 Feb 2011 - Aug 2011 | Planned | | | ., ., . | | | • |
| (extended to Jan 2012) | Planned 58,305 492,946 34,030 10% 84% 6% 10 10% 83% 7% 10% 83% 7% 10% 83% 7% 10% 83% 7% 10% 83% 7% 10% 83% 7% 10% 10% 83% 7% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10 | | | | | | |
| PRRO 200452 Jan 2013 - Dec 2014 | Planned | 315,783 57% | 34,218 6% | 180,187 32% | 27,710 5% | | 81,411 15% |
| (extended to Dec 2015) | Actual | 320,000 48% | 123,000 18% | 191,300 29% | 33,112 5% | | |
| Planned % of ber | eficiaries | 482,219 22% | 373,525 17% | 1,202,227 56% | 97,941 5% | | 81,411 4% |
| % women beneficiaries v (planne | | 50% | 62% | 52% | 56% | 39% | 53% |
| Actual % of bene | eficiaries | 493,000 19% | 674,500 26% | 1,286,300 50% | 96,612 4% | | 2 1.027 |
| % women beneficiaries v (actual) |) , , | 50% | 56% | 50% | 51% | 50% | 51% |

Source: Dacota as of 13 Jan 2016. The table covers 2011-2014. Data for the following projects is not available: IR-EMOP 200809, CP 200866 and Trust Fund. SO

10539.0 is non-food operation and is not included her

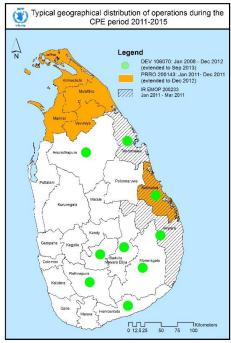
¹⁹ Trust Funds are included under 'Other Donors' in Figure 3 pie chart. Total amounts exclude carry overs from previous operations, miscellaneous incomes and stock transfers.

- 64. The table above shows the planned and actual number of beneficiaries by activity and operation. Over the review period, 50 percent of WFP beneficiaries have received General Food Distribution Rations (GFD), 26 percent received assistance through nutrition activities and 19 percent through the school feeding programmes. Annex 5 gives further details on the activities by operation and beneficiaries proportion by activity; and the beneficiaries and tonnage by operation.
- 65. Annex 4 provides further details regarding the Sri Lanka portfolio: timeframe, funding, activities, food tonnages and number of beneficiaries, costs and objectives.

3.2. Scope of the evaluation

- 66. The scope of the evaluation will cover a five years period from 2011 to 2015. Thus, in summary, the CPE will review and assess the overall performance of the various relief and recovery PPRO activities conducted in the most severely conflict-affected areas in the Northern and Eastern provinces. development project focused on nutrition elsewhere in the country and the occasional EMOPs implemented to meet the needs of flood-affected victims. The map on the side shows 3 of the core operations during the CPE review period and provides an overview of the portfolio geographical distribution. The geographic scope of this CPE includes all areas covered by the portfolio.
- 67. In light of the strategic nature of the evaluation, it is not intended to evaluate each operation individually, but to focus broadly on the portfolio as a whole. Following the established approach for WFP CPEs, the evaluation focuses on three main areas detailed in the below key evaluation questions.

Figure 4. WFP interventions in Sri Lanka 2011 - 2015



Source: WFP Sri Lanka CO - VAM, 2016

4. Evaluation questions, approach and methodology

4.1. Evaluation questions

- 68. The CPE will be addressing the following three key questions, which will be further detailed in a matrix of evaluation questions to be developed by the evaluation team during the inception phase. Collectively, the questions aim at highlighting the key lessons from the WFP country presence and performance, which could inform future strategic and operational decisions. It should be noted that question three will constitute the largest part of the inquiry and evaluation report.
- 1. **Question one: Portfolio alignment and strategic positioning.** Reflect on the extent to which: i) the portfolio main objectives and related activities have been relevant with Sri Lanka's humanitarian and developmental needs (including those of specific groups), priorities and capacities; ii) the objectives have been coherent with the stated national agenda and policies; iii) the objectives have been coherent and

harmonised with those of partners especially UN partners, but also with, bilateral and NGOs; iv) WFP has been strategic in its alignments and partnerships, and has positioned itself where it can make the biggest difference; v) there have been trade-offs between aligning with national strategies on one hand and with WFP's mission, strategic plans and corporate policies (including the Humanitarian Principles) on the other hand; and vi) WFP portfolio has been consistent with the status of the peacebuilding and reconciliation process.

- 2. **Question two:** Factors and quality of strategic decision making. Reflect on the extent to which WFP: i) has analysed (or used existing analysis) the hunger challenges, the food security and nutrition situation and the climate change issues in Sri Lanka including gender issues; ii) contributed to placing these issues on the national agenda, to developing related national or partner strategies and to developing national capacity on these issues; iii) has generated and applied its own learning to improve the management of the Country Portfolio and engagement with government and partners; iv) has adequately covered the vulnerable groups in its programming. Analyse how WFP's approach to targeting evolved across the portfolio period. Identify the factors that determined existing choices: perceived comparative advantage, corporate strategies, national political factors, resources, organisational structure and staffing, monitoring information etc., in order to understand these drivers of strategy, and how they were considered and managed.
- **3. Question three: Performance and results of the WFP portfolio.** Reflect on: i) the level of effectiveness, efficiency, (including the respective cost analyses) and sustainability of the main WFP programme activities and explanations for these results (including factors beyond WFP's control); ii) the level of emergency preparedness, vis-à-vis the effectiveness of the portfolio iii) the level of synergy and multiplying effect between the various main activities regardless of the operations; and iv) the level of synergies and multiplying opportunities with partners especially UN partners, but also with, bilateral and NGOs at operational level.

4.2. Evaluability

- 69. The CPE will benefit from the recently drafted Country Strategy covering the period 2016 2019, which fed into the design of the current Country Programme. However, the Country Strategy is not a results-based management document. Thus the primary benchmarks for assessing performance will be a combination of the operation project documents, standard project reports (SPR) as well as qualitative assessment of WFP's work.
- 70. Each operation has its own logical framework and the formulation of the operations at different points in time refers consequently to different strategic plans. The 2008-2013 Strategic Plan as well as the subsequent 2014-2017 Strategic Plan should be used as main references for the discussion on strategic alignment of the overall portfolio, as well as its related strategic results.
- 71. No major challenges or restrictions around the timing to conduct the evaluation are expected. The rainy seasons should not, in principle, pose a challenge for travelling to the project sites. Special attention should be paid to plan and allocate sufficient time to meet with the Government partners.
- 72. Monitoring data is available at the CO and can be complemented with the data available at the Sri Lanka Department of Census and Statistics. OEV will ensure that an initial e-library list bibliography is made available to the team.

73. The language used to communicate with some national stakeholders (in particular beneficiaries) may be a constraint. All team members will have to communicate in English with national counterparts, and be assisted by local expertise to communicate in Tamil and Sinhala with the beneficiaries.

4.3 Methodology

This evaluation will examine the extent to which gender and equity dimensions are integrated into WFP's policies, systems and processes.

- 74. The evaluation will employ relevant internationally agreed evaluation criteria including those of relevance, coherence (internal and external), efficiency, effectiveness, impact, sustainability and connectedness appropriately linked to the three key evaluation questions.
- 75. CPEs primarily use a longitudinal design, rely on secondary quantitative data and conduct primary qualitative data collection with key stakeholders in the country.
- 76. During the inception phase, the evaluation team will design the evaluation methodology to be presented in the inception report.
- 77. The methodology should:
- Build on the logic of the portfolio and on the common objectives arising across operations;
- Be geared towards addressing the evaluation questions presented in 4.1. A model looking at groups of "main activities" across a number of operations rather than at individual operations should be adopted.
- Take into account the budget and timing constraints.
- Develop (reconstruct) a working theory of change for the Sri Lanka portfolio. This should be done during the inception phase in close collaboration with the Country Office.
- 78. The methodology should demonstrate impartiality and lack of biases by relying on a cross-section of information sources (e.g. stakeholder groups, including beneficiaries, etc.) and using a mixed methodological approach (e.g. quantitative, qualitative, participatory) to ensure triangulation of information through a variety of means. The sampling technique to impartially select site visits and stakeholders to be interviewed should be specified.
- 79. The evaluation should provide a comparative cost-efficiency²⁰ and cost-effectiveness²¹ analyses of the different food assistance transfer modalities, i.e. Cash Based Transfers (CBT) vs. in-kind interventions in the portfolio. As a mode of example this analysis can be structured as follows:

Cost-efficiency

1. Comparison of in-kind procurement value and logistic costs (transport, storage and handling, quality control and salaries for logistic staff – LTSH) to transport the different commodities to the respective markets with the CBT local market prices

²⁰ A cost-efficiency analysis measures outputs against inputs in monetary terms and facilitaes comparison of alternative transfer modalities in order to use available resources as effciently as possible.

²¹ Cost-effectiveness analysis measures the comparative costs of achieveing the desired outcomes. The current WFP cost-effectiveness tool is the omega value, a ratio between the in-kind Nutrient Value Score (NVS) divided by the full cost for the in-kind delivery basket and the CBT NVS divided by the full cost of the full CBT basket.

- at the same point in time. If sufficient data is available a seasonal analysis should also be presented.
- 2. Same as above including the in-kind operational costs (partners, equipment and supplies, travel etc. ODOC) with the equivalent CBT operational costs (C&V related costs: C&V delivery and C&V other). Attention must be paid to differentiate the start-up costs and the running costs and include depreciation calculations if necessary.

Cost-effectiveness

 Omega value and/or other cost-effectiveness indicators, e.g. the in-kind vs CBT costs per percent increase in households with adequate Food Consumption Score (FCS)

4.4. Quality assurance

80. WFP's Evaluation Quality Assurance System (EQAS) is based on the United Nations Evaluation Group (UNEG) norms and standards and good practice of the international evaluation community²². It sets out processes with in-built steps for quality assurance and templates for evaluation products. It also includes quality assurance of evaluation reports (inception, full and summary reports) based on standardised checklists. EQAS will be systematically applied during the course of this evaluation and relevant documents provided to the evaluation team. The evaluation manager will conduct the first level quality assurance, while the OEV Director will conduct the second level review. This quality assurance process does not interfere with the views and independence of the evaluation team, but ensures the report provides the necessary evidence in a clear and convincing way and draws its conclusions on that basis.

81. The evaluation team will be required to ensure the quality of data (validity, consistency and accuracy) throughout the analytical and reporting phases.

5. Organization of the evaluation

5.1. Phases and deliverables

82. The evaluation will proceed through five phases and will be implemented within the following tentative timeframe in 2016. This timeframe is aligned with the Sri Lanka CO planning process and decision-making so it can be as useful as possible.

83. The three phases involving the evaluation team are: (i) the inception phase with a briefing of the evaluation team in Rome in April followed by an inception mission in Colombo in May (team leader and evaluation manager), and by the inception report providing details for conducting the evaluation fieldwork. (ii). The fieldwork phase, with at least 3 weeks in the field, is planned to take place in Sri Lanka in June 2016 involving primary and secondary data collection, and preliminary analysis, followed by an exit debrief with the CO and a subsequent online preliminary findings debrief with the CO, RB and OEV. (iii) The reporting phase concludes with the final evaluation report (a full report and an EB summary report) in September 2016 that is planned to be presented to WFP's Executive Board in February 2017. A more detailed timeline can be found in Annex 6.

²² Active Learning Network for Accountability and Performance in Humanitarian Action (ALNAP) and the Organisation for Economic Co-operation and Development - Development Assistance Committee (OECD – DAC).

Table 5: Summary timeline - key evaluation milestones

| Phases | Provisional Timeline | Outputs |
|--|-------------------------|---|
| Phase 1 (Preparation): Preparation of ToR, stakeholder | Jan – Mar 2016 | Concept Note |
| consultation and identify evaluation team | | ToR |
| | | Evaluation team selected and contracted |
| Phase 2 (Inception) : Briefing evaluation team at WFP HQ, | Apr – May 2016 | Inception Report |
| document review and inception mission in Sri Lanka | | |
| Phase 3 (Fieldwork): Evaluation mission and data | Jun – Jul 2016 | Exit debriefing |
| collection and analysis | | Preliminary findings debrief (telecom) |
| Phase 4 (Reporting) : Draft reports, comment and revision | Aug - Oct 2016 | Draft report |
| | | Comments and process reviews |
| | | In-country learning workshop |
| | | Final evaluation report (including SER) |
| Phase 5 (Presentation): Executive Board and | Feb 2017 | Summary evaluation report editing |
| Management response | | Evaluation report formatting |
| | | Mngmt response and EB presentation |

5.2. Evaluation team / expertise required

- 84. An independent evaluation team will implement the evaluation including inception, fieldwork, analysis, internal quality review and reporting. It is expected that the evaluation will be conducted by a gender-balanced, geographically and culturally diverse team with appropriate skills to assess the portfolio gender dimensions.
- 85. The team leader (TL) will have the additional responsibility for <u>overall design</u>, <u>implementation</u>, <u>reporting and timely delivering of all evaluation products</u>. The TL should also have a good understanding of the Sri Lankan context, policy analysis and support to government institutions, food security issues, and familiarity with the relevant portfolio issues. He/she will have excellent synthesis and reporting skills in English.
- 86. The evaluation team will be composed of 4 national and international consultants (including the team leader) and 1 research analyst. Consultants will have knowledge of mixed evaluation methods, synthesis and reporting skills in English, knowledge in Sri Lanka and appropriate skills to assess the portfolio gender dimensions. The team should combine between its various members the following competencies and expertise
 - (Team leader) Policy analysis and support to government institutions: role of WFP in the formulation and implementation of national policies (food security and nutrition, food fortification, school feeding, resilience building and safety nets, agricultural development, natural resource management, disaster risk reduction, emergency preparedness and response etc.)
 - Food security, nutrition and food fortification.
 - Relief and recovery food assistance: natural disasters response, IDPs (return and resettling programs), conditional transfers (F/CFW, F/CFT, income generating and livelihood empowerment), school feeding.
 - Market analysis and market based interventions.
 - Capacity development in food security monitoring, disaster risk reduction and emergency preparedness and response

5.3. Roles and responsibilities

87. This evaluation is managed by OEV. Diego Fernandez has been appointed as evaluation manager. The Evaluation manager has not worked on issues associated with the subject of evaluation in the past. He is responsible for drafting the TOR;

selecting and contracting the evaluation team; preparing and managing the budget; setting up the review group; organizing the team briefing in HQ; assisting in the preparation of the field missions; conducting the first level quality assurance of the evaluation products and consolidating comments from stakeholders on the various evaluation products. He will also be the main interlocutor between the evaluation team, represented by the team leader, and WFP counterparts to ensure a smooth implementation process.

- 88. WFP stakeholders at CO, RB and HQ levels are expected to provide information necessary to the evaluation; be available to the evaluation team to discuss the programme, its performance and results; facilitate the evaluation team's contacts with stakeholders in Sri Lanka; set up meetings and field visits, organise for interpretation if required and provide logistic support during the fieldwork. The CO should nominate a focal point to communicate with the evaluation team. A detailed consultation schedule will be presented by the evaluation team in the Inception Report. The CO will also organise a learning workshop in Colombo for both internal and external stakeholders with support from the Team Leader and Evaluation Manager.
- 89. The contracted company will support the evaluation team in providing quality checks to the draft evaluation products being sent to OEV for its feedback. Particularly, the company will review the draft inception and evaluation reports, prior to submission to OEV.
- 90. To ensure the independence of the evaluation, WFP staff will not be part of the evaluation team or participate in meetings where their presence could bias the responses of the stakeholders.

5.4. Communication

- 91. WFP stakeholders at CO, RB and in HQ will engage with the evaluation process and will be invited to provide feedback on the TOR and the Evaluation Report, which are the two core draft evaluation products.
- 92. During the last day of the fieldwork there will be an internal exit debrief with the evaluation team and the CO. After the fieldwork, the initial evaluation findings and conclusions will be shared with WFP stakeholders in CO, RB and HQ during a teleconference debriefing session.
- 93. All evaluation products will be delivered in English.
- 94. The SER along with the Management Response to the evaluation recommendations is planned to be presented to the WFP Executive Board in February 2017. The final evaluation report will be posted on the public WFP website. Refer to the Communication and Learning Plan for the Evaluation in Annex 7.

5.5. Budget

95. The evaluation will be financed from the Office of Evaluation's budget. The total budget covers all expenses related to consultant/company rates and international travels.

Annex 1: Key indicators for country context

| | Key Indicators for Country Context - Sri Lanka | | | | | | | | | | | | | |
|----------|--|------------|---------------|--|--|--|--|--|--|--|--|--|--|--|
| | Indicator | Year | Value | Source | | | | | | | | | | |
| | | 2014 | 20,639,000 | | | | | | | | | | | |
| | Population (total, millions) | 2005 | 19,644,000 | ─ World Bank, WDI. | | | | | | | | | | |
| | | 2010/2015 | 0.8 | | | | | | | | | | | |
| ıral | Average annual growth (%) | 2000/2005 | 1.1 | UNDP HDR 2015 | | | | | | | | | | |
| General | | 2000, 2000 | 1 | | | | | | | | | | | |
| 9 | Urban Population (% of total) | 2014 | 15.3 | UNDP HDR 2015 | | | | | | | | | | |
| | | 2014 | 0.757 | | | | | | | | | | | |
| | Human Development Index | Rank | 73/188 | UNDP HDR 2015 | | | | | | | | | | |
| | Candan Inaguality inday | 2014 | 0.370 | LINIDA LIDA 2015 | | | | | | | | | | |
| | Gender - Inequality index | Rank | 72 | UNDP HDR 2015 | | | | | | | | | | |
| | Maternal Mortality ratio (per 100,000 live births) | 2013 | 29 | UNDP HDR 2015 | | | | | | | | | | |
| | Seats in national parliament (% female) | 2014 | 5.8 | UNDP HDR 2015 | | | | | | | | | | |
| | Population with at least some secondary education, female, | 2005 2014 | M F | | | | | | | | | | | |
| der | male (% ages 25 and older) | 2005–2014 | 76.4 72.7 | UNDP HDR 2015 | | | | | | | | | | |
| Gender | Births attended by skilled health personnel (% of total) | 2007 | 98.6 | World Bank. WDI. | | | | | | | | | | |
| | Labour force participation rate (% aged 15 and older) | 2013 | M F 76.3 35.1 | UNDP HDR 2015 | | | | | | | | | | |
| | Employees, agriculture, female (% of female employment) | 2014 | 33.9 | World Bank. WDI. | | | | | | | | | | |
| | Net enrolment rate, primary, female (%) | 2013 | 94 | World Bank. WDI. | | | | | | | | | | |
| | Income Gini Coefficient | 2005–2013 | 36.4 | UNDP HDR 2015 | | | | | | | | | | |
| | GDP per capita (current US\$) | 2014 | 1,242 | World Bank. WDI. | | | | | | | | | | |
| mic | GDP per capita (current 035) | 2005 | 3,819 | WORLD BAIR. WDI. | | | | | | | | | | |
| Economic | Foreign direct investment | 2014 | 1.2 | World Bank. WDI. | | | | | | | | | | |
| Ecc | net inflows (% of GDP) | 2005 | 1.1 | WORLD BAIR. WDI. | | | | | | | | | | |
| | Net official development assistance received (% of GNI) | 2013 | 0.6 | World Bank. WDI. | | | | | | | | | | |
| , | Poverty headcount ratio at \$1.90 a day (2011 PPP) (% of population) | 2012 | 1.69 | World Bank. WDI. | | | | | | | | | | |
| Poverty | Population vulnerable to poverty (%) | n.a | n.a | UNDP HDR 2015 | | | | | | | | | | |
| | Population in severe poverty (%) | n.a | n.a | UNDP HDR 2015 | | | | | | | | | | |
| Nutritio | Number of people undernourished (millions) | 2014–16 | 4.7 | The state of food security in the world 2015 | | | | | | | | | | |
| Z | | 2009-2013 | Mod & Sev | UNICEF SOWC 2015 | | | | | | | | | | |

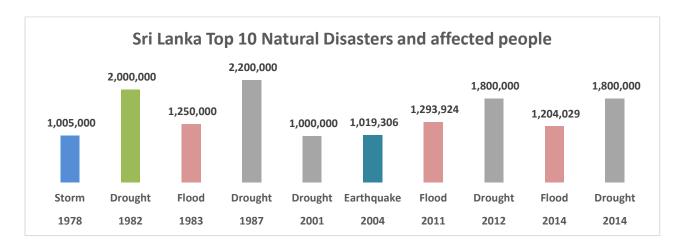
| | Key Indica | ators for Country C | ontext | - Sri L | anka |
|-----------|--|---------------------|---------|-------------|---|
| | Indicator | Year | Va | lue | Source |
| | Weight-for-height (Wasting), prevalence for < 5 (%) | | 2 | 1 | |
| | Height-for-age (Stunting), prevalence for < 5 (%) | 2009-2013 | - | & Sev .5 | UNICEF SOWC 2015 |
| | Weight-for-age (Underweight), prevalence for < 5 (%) | 2009-2013 | | & Sev | UNICEF SOWC 2015 |
| | . , , , , , , , , , , , , , , , , , , , | 2013 | | .0 | |
| | < 5 mortality rate | 2000 | 1 | .6 | UNICEF SOWC 2015 |
| | % of children aged 6-59 months with anaemia (Hb<11.0G/dl) | 2012 | 15 | 5.1 | UNICEF National Nutrition and micronutrient survey 2012 |
| | % of children aged 6-59 months with LBW | 2012 | 17 | 7.9 | UNICEF National Nutrition and micronutrient survey 2012 |
| | Poverty head count ratio (%) | 1995/96 – 2012 | 6 | .5 | Household Income and Expenditure survey 2012/2013 |
| | Maternal Mortality ratio (Lifetime risk of maternal death: 1 in:) | 2013 | 1,4 | 100 | UNICEF SOWC 2015 |
| ቱ | Life expectancy at birth | 2013 | 74 | | |
| Health | Estimate HIV prevalence - adult | 2012 | <0.1 | | UNAIDS 2013 |
| _ | (ages 15-49) | 2001 | <0 |).1 | 014A1D3 2013 |
| | Public expenditures on health (% of GDP) | 2013 | 3.2 | | UNDP HDR 2015 |
| | Population with at least some secondary education (% ages 25 and older) | 2005–2013 | 7 | ' 4 | UNDP HDR 2015 |
| | Youth Literacy Rate (15-24 y) (%) | 2009-2013 | M 98 | F 99 | - UNICEF SOWC 2015 |
| | Expenditure on education as % of total government expenditure (%) | 2012 | 8 | .8 | World Bank. WDI. |
| ion | Cuasa anualmant | | М | F | |
| Education | Gross enrolment ratio, primary school (%) | 2009–2012 | 98 | 99 | UNICEF SOWC 2015 |
| ū | Net attendance ratio, primary | 2000 2012 | М | F | |
| | school (%) | 2008–2013 | n.a. | n.a. | UNICEF SOWC 2015 |
| | Net attendance ratio, | | М | F | |
| | secondary school (%) | 2008–2013 | n.a. | n.a. | UNICEF SOWC 2015 |
| | Net enrolment | | М | F | |
| | ratio, primary school (%) | 2009–2013 | 94 | 94 | UNICEF SOWC 2015 |
| | Net enrolment | | М | F | |
| | ratio, secondary school (%) | 2009–2013 | 83 87 | | UNICEF SOWC 2015 |

Annex 2: Natural disasters and affected23 population in Sri Lanka

Main natural disasters in Sri Lanka and estimation of people affected (2006-2014)

| Date | Natural Disaster | Total affected |
|------|------------------|----------------|
| 2014 | Drought | 1,800,000 |
| 2014 | Flood | 1,100,020 |
| 2012 | Drought | 1,800,000 |
| 2012 | Flood | 447,021 |
| 2011 | Flood | 1,060,324 |
| 2010 | Flood | 606,072 |
| 2009 | Flood | 300,000 |
| 2000 | Flood | 362,582 |
| 2008 | Flood | 360,000 |
| 2006 | Flood | 333,002 |

Source: EM-DAT The international disaster database (http://www.emdat.be/database visited on 1st March 2016)



Source: EM-DAT The international disaster database (http://www.emdat.be/database visited on 1st March 2016)

²³ Figures do not include total deaths.

Annex 3: External stakeholders matrix

| Operation type | Title | Timing | Beneficiaries | Multi and Bilateral Funding donors | Cooperating International Agencies | Operational Governmental Partners | Cooperating International NGOs |
|------------------------|---|--|--|---|---|---|--|
| CP 200866 | Country Programme | 2016-2017 | Children under 5 and pregnant and lactating women Schoolchildren in food-insecure areas Vulnerable households' resilience to shocks Government | Japan, Canada, Sri Lanka | UN agencies, such as FAO, UNDP | Government (not specified) | Non-governmental partners ((not specified) |
| DEV 106070 | Support to improve Mother-and- Child Health and Nutrition | Jan 2008 - Dec 2012 (extended to Sep 2013) | 1) Children aged 6–24 months; 2) Malnourished children aged 25–59 months 3) Pregnant women from the fourth month of pregnancy 4) Lactating women up to six months after delivery 5) Pregnant and lactating women in health and nutrition education, public health interventions and community activities | Multilateral, Private Donors | Nutrition Technical Working Group, UNICEF | Task Force for Causal Analysis of Malnutrition, Nutrition Coordination Committee, Ministry of Healthcare and Nutrition, Ministry of Finance | Local non-governmental organizations (NGOs) (not specified) |
| EMOP 200239 | Food assistance and early recovery for the population affected by the flood in Eastern Sri Lanka | Feb 2011 - Aug 2011 (extended to Jan 2012) | Flood victims in need of emergency food assistance, including: 1)IDPs 2) flood-affected returnees 3) Other non-displaced small-holder farmers and households 4) Households hosting IDPs in food-insecure areas | UN Cerf, Multilateral, Eur. Commission, Canada , Australia, U.S.A | United Nations Country Team , UNICEF FAO, UNDP | Government's relevant departments, e.g. Disaster Management Centre, and Ministry of Health, Ministry of Economic Development | CARE, Caritas, ZOA, World Vision, etc |
| | Food assistance for flood affected population in Sri Lanka | Jan 2011 - Mar 2011 | Displaced persons in Batticaloa district, focusing on those who are living with host families | U.S.A., Multilateral, Un Cerf, Brazil, Japan, Canada, Australia, Saudi Arabia, Switzerland, Private Donors, Sri Lanka, EDMF | | Central Ministry of Disaster Management, District Secretaries headed by the District Secretary, Government's implementation units, Ministry of Economic Development | Multi Purpose Cooperative Society (MPCS) |
| IR-EMOP 200809 | Food Assistance for flood victims in Sri Lanka | Jan 2015 - Apr 2015 | Flood and landslide victims | | FAO, UNICEF and OCHA | - | Save the Children, OXFAM, Child Fund, World Vision, ZOA, Handicap International |
| PRRO 200143 | Supporting Relief and Early Recovery in Former Conflict- Affected Areas | Jan 2011 - Dec 2011 (extended to Dec 2012) | Displaced persons in camps, returnees and host communities | U.S.A., Multilateral, Un Cerf, Brazil, Japan, Canada, Australia, Saudi Arabia, Switzerland, Private Donors, Sri Lanka, EDMF | UNICEF, ILO, United Nations Office for Project Services, FAO, UNDP, World Bank, ADB | Presidential Task Force, United Nations country team meetings, Ministry of Economic Development | Civil society organizations (not specified) |
| | Supporting Relief and Recovery in Former Conflict-Affected Areas | Jan 2013 - Dec 2014 (extended to Dec 2015) | Widows/widowers, female heads of household, the disabled, and recent returnees, pregnant and lactating women (PLW), infants between 6 and 23 monts, children aged 24 – 59 months who are screened and moderately wasted. | Multilateral, Canada, Japan, Sri Lanka, U.S.A., UN Cerf, Private Donors, Saudi Arabia, Norway, EDMF | UNICEF, World Bank, ADB, ILO, FAO, IFAD, UNDP, UNHCR | Ministry of Education, Ministry of Health, Ministry of Agriculture, Ministry of Forestry and Co-operatives, Hector Kobbekaduwa Agrarian Research and Training Institute (HARTI), Medical Research Institute (MRI), Institute of Health Policy | International and national nongovernment organizations (not specified) |
| SO 10539.0 | Augmentation of logistics preparedness capacity (supporting the current and planned emergency response linked to the expansion of PRRO 10067.1) | Sep 2006 - Jan 2007 (extended to Dec 2011) | Conflict-affected people, IDPs | Eur. Commission, U.S.A., UN Cerf, Multilateral, U.K., Switzerland, Ireland, Denmark, Australia, Private Donors, Sweden, Norway | UNICEF | Military, Government Agents, e.g. Ministry of defence | Humanitarian organisations (not specified |
| Fund | UNDP Sustainable Development Goals Fund Scaling up Nutrition through a Multi-Sector Approach" ' | Jan 2015 - Dec 2016 | Government staff Children and women groups island-wise | | FAO, UNICEF, UNCT-HCT | Ministry of Health, Ministry of Education, National Nutrition Secretariat, Medical Research Institute, Ministery of Finance and Planning | Non-governmental organizations, civil society organizations (not specified) and private sector |
| Trust Fund 10022993 | Addressing Climate change Impacts on Marginalized Agriculture Communities Living in the Mahaweli River Basin of Sri Lanka | Aug 2014 – Apr 2018 | Marginalized farming communities | · | UNFCCC | Ministry of Environment and Renewable Energy (MERE), Ministry of Environment, Ministry of Agriculture, Ministry of Agrarian Services and wildlife | |

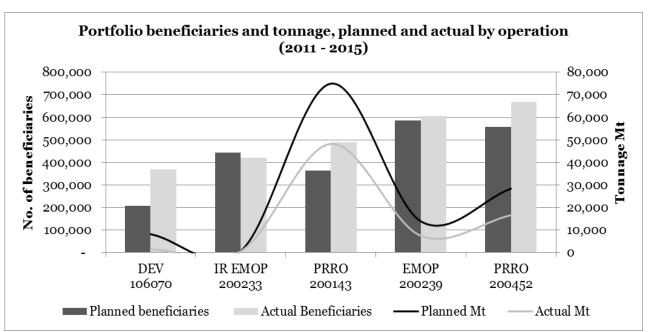
Source: Project documents and PGG Combined Report of Contributions and Forecasts Statistics

Annex 4: Sri Lanka portfolio overview 2011 – 2015

| Operation type | Operation number | Title | Time frame | US\$ Req. | US\$ Rec. | % Funded | Project Components, activities and modalities |
|---------------------|------------------|--|---|------------|------------|----------|---|
| СР | 200866 | Country Programme | 2016-2017 | 19,705,165 | 5,189,752 | 26% | Component 1: Nutritional support for vulnerable groups Component 2: School feeding Component 3: Resilience-building to reduce risk and vulnerability to shocks |
| DEV | 106070 | Support to improve Mother-and-Child Health and Nutrition | Jan 2008 - Dec 2012 (+ 9 BR extended to Sep 2013) | 13,371,238 | 4,860,717 | 36.4% | Nutrition |
| ЕМОР | 200239 | Food assistance and early recovery for the population affected by the flood in Eastern Sri Lanka | Feb 2011 - Aug 2011 (+ 1 BR extended to Jan 2012) | 10,754,392 | 6,373,244 | 59.3% | General food distribution (in-kind) Food Assistance for Assets Nutrition (Supplementary feeding) Capacity building |
| IR EMOP | 200233 | Food assistance for flood affected population in Sri Lanka | Jan 2011 - Mar 2011 | 496,965 | 381,725 | 76.8% | General food distribution (in-kind) |
| IR-EMOP | 200809 | Food Assistance for flood victims in Sri Lanka | Jan 2015 - Apr 2015 (+ 1 BR) | 919,222 | 815,288 | 88.7% | General food distribution (in-kind) |
| PRRO | 200143 | Supporting Relief and Early Recovery in Former Conflict-Affected Areas | Jan 2011 - Dec 2011 (+ 3 BR extended to Dec 2012) | 69,159,260 | 38,163,491 | 55.2% | General food distribution (in-kind) Food Assistance for Assets School feeding Nutrition |
| PRRO | 200452 | Supporting Relief and Recovery in Former Conflict-Affected Areas | Jan 2013 - Dec 2014 (+ 6 BR extended to Dec 2015) | 53,930,956 | 28,673,912 | 53.2% | General food distribution (in-kind) Food Assistance for Assets School feeding Nutrition Capacity building |
| so | 10539.0 | Augmentation of logistics preparedness capacity (supporting the current and planned emergency response linked to the expansion of PRRO 10067.1) | Sep 2006 - Jan 2007 (+ 6 BR extended to Dec 2011) | 9,814,908 | 9,715,913 | 99% | Logistics network Fleet Management Fuel Management Capacity building Operational support (ICT & Security) |
| SDG-F Trust Fund | 10024563 | UNDP Sustainable Development Goals Fund 'Scaling up Nutrition through a Multi-Sector Approach' | Jan 2015 - Dec 2016 | 749,122 | 339,398 | 45% | Support technical skills and capacity building of the Medical Research Institute of the Ministry of Health Provide trainings to the parent ministries' technical staff Conduct pilot studies on cost-efficiency and effectiveness of fortified rice |
| Trust Fund | 10022993 | Addressing Climate change Impacts on Marginalized Agriculture Communities Living in the Mahaweli River Basin of Sri Lanka 2015 and Resource Situation (WFP The Factory) as of 2015 and Resource Situation (WFP The Factory) | Aug 2014 – Apr 2018 | 7,989,727 | 2,801,000 | 35% | Household food security and resilient livelihoods Institutional capacity |

| | | | Annual Average | | | | Totals by project | | | | | | | | | |
|---------------------|---------------------|---|----------------|--------|------------------|---------|------------------------------|------------|------------------------------------|------------|----------|--------------------|---|---------------------|---------------------|-----------|
| | Operation number | Time frame | MT | | MT Beneficiaries | | Food cost (USD, millions) | | Total WFP Cost (USD, thousands) | | | Food | | 0.5 | | |
| Operation type | | | P | A | Р | A | P | A | Р | A | % Funded | cost/Total cost | Objectives | SOs SP 2008-2013 | SOs SP 2014-2017 | MDG's |
| СР | 200866 | 2016-2017 | 10,956 | - | 274,000 | - | 7 882 744 | - | 19,705,165 | 5,189,752 | 26% | - | Improve food and nutrition security and build the resilience of vulnerable communities to climate shocks | | 3,4 | 1,2 |
| DEV | 106070 | Jan 2008 - Dec 2012 (+ 9 BR extended to Sep 2013) | 2,743 | 511 | 78,667 | 71,851 | 11,463,057 | 3,909,758 | 13,371,238 | 4,860,717 | 36.4% | 80% | 1) Improve the nutritional status of (i) children aged 6–24 months, (ii) malnourished children aged 25–59 months, (iii) pregnant women from the fourth month of pregnancy and (iv) lactating women up to six months after delivery. 2) Participation of pregnant and lactating women in health and nutrition education, public health interventions and community activities. | 3 (SP 2006–2009) | | 1,2,4,5,6 |
| ЕМОР | 200239 | Feb 2011 - Aug 2011 (+ 1 BR extended to Jan 2012) | 6,968 | 3,766 | 280,000 | 269,075 | 8,262,379 | 5,679,416 | 10,754,392 | 6,373,244 | 59% | 89% | Inprove the food consumption of the most affected people. Stabilize acute mainutrition rates among children under 5 years of age and pregnant and lactating women. Ouevloy blte capacity of the Government and humanitarian partners. | 1,2 | | 1,5,7 |
| IR EMOP | 200233 | Jan 2011 - Mar 2011 | 735 | 631 | 420,000 | 442,740 | 412,545 | 418,055 | 496,965 | 381,725 | 77% | 110% | Mitigate short-term food insecurity and help avoid a deterioration in the nutritional status of the affected population. | 1 | | 1,5,7 |
| IR-EMOP | 200809 | Jan 2015 - Apr 2015 (+ 1 BR) | 1,184 | 1,176 | 238,400 | 250,450 | 834,066 | 792,282 | 919,222 | 815,288 | 89% | 97% | Provide food assistance to the flood and landslide victims. | | n.a. | n.a. |
| PRRO | 200143 | Jan 2011 - Dec 2011 (+ 3 BR extended to Dec 2012) | 37,489 | 24,130 | 526,880 | 498,600 | 52,392,371 | 28,361,911 | 69,159,260 | 38,163,491 | 55% | 74% | Reduce hunger, support early recovery and rebuild livelihoods among IDPs and recent-returnee households | 1,3 | | 1,2,3,4,5 |
| PRRO | 200452 | Jan 2013 - Dec 2014 (+ 6 BR extended to Dec 2015) | 13,086 | 6,776 | 376,067 | 306,538 | 32,783,194 | 15,462,122 | 53,930,956 | 28,673,912 | 53.2% | 54% | Inprove short-term food security. 2)Rebuild livelihoods of the most vulnerable communities in post-conflict situations. 3) Reduce acute mainutrition in children from 6 to 59 months. 4) Promote school attendance and retention of girls and boys. 5)Strengthen national capacities. | 1,3,5 | | 1,2,4,5 |
| so | 10539.0 | Sep 2006 - Jan 2007 (+ 6 BR extended to Dec 2011) | - | - | - | - | - | - | 9,814,908 | 9,715,913 | 99.0% | | Increase the overall emergency preparedness of WFP. J Activate the contingency plan's priority preparedness actions, arrangements and procedures. If prom collaboration with independent organizations with implementing capacity. | n.a. | | n.a. |
| SDG-F Trust Fund | 10024563 | Jan 2015 - Dec 2016 | - | - | 61,000 | - | Ť | - | 749,122 | 339,398 | 45.3% | - | 4) Improve and increase logistic capacity 1) Strengthen capacities to generate information through assessment, monitoring and evaluation to improve efficiency and effectiveness of government investment 2) Achieve attitudinal and behavioural changes through enhanced nutrition education and nutrition promotion | | n.a. | 1,3,4,5,8 |
| Trust Fund | 10022993 | Aug 2014 – Apr 2018 | - | - | 14,039 | - | - | - | 7,989,727 | 2,801,000 | 35.1% | - | Develop household food security and build resilient livelihoods for rain-fed farming households Build institutional capacity in village, local and regional service delivery | - | n.a. | n.a. |

Annex 5: Beneficiaries and tonnage by operation



Source: Dacota as of 13 Jan 2016. The table covers 2011-2014. Data for the following projects is not available: IR-EMOP 200809, CP 200866 and Trust Fund. SO 10539.0 is non-food operation and is not included here.

Annex 6: Detailed evaluation timeline

| | Sri Lanka Country Portfolio Evaluation | By Whom | Key Dates (deadlines) |
|-----------|--|-----------|-----------------------|
| Phase 1 - | Preparation | | |
| | Desk review. Draft TORs. OEV/D clearance for circulation to WFP staff | EM | Jan-Feb 2016 |
| | Review draft TOR on WFP feedback | EM | Mid Mar 2016 |
| | Final TOR sent to WFP Stakeholders | EM | End Mar 2016 |
| | Contracting evaluation team/firm | EM | End Mar 2016 |
| Phase 2 | - Inception | | |
| | Team preparation prior to HQ briefing (reading Docs) | Team | Mar-Apr 2016 |
| | HQ briefing (WFP Rome) | EM & Team | Apr 2016 |
| | Inception Mission in Sri Lanka (some 4 days + travel) | EM + TL | Early May 2016 |
| | Submit Draft Inception Report (IR) to OEV | TL | Mid May 2016 |
| | OEV quality assurance and feedback | EM | End May 2016 |
| | | | · |
| | Submit revised IR | TL | End May 2016 |
| | Circulate final IR to WFP key Stakeholders for their information + post a copy on intranet. | EM | End May 2016 |
| Phase 3 - | Evaluation phase, including fieldwork | | |
| | Fieldwork & Desk Review. Field visits at CO(s). Internal debriefing with the CO | Team | June 2016 |
| | Exit Debrief (ppt) Preparation | TL | June 2016 |
| | Online debriefing with HQ, RB and COs Staff. | EM&TL | July 2016 |
| Phase 4 | Reporting | | · |
| Draft o | Submit draft Evaluation Report (ER) to OEV (after the company's quality check) | TL | Early Aug 2016 |
| | OEV quality feedback sent to the team | EM | Mid Aug 2016 |
| Draft 1 | Submit revised draft ER to OEV | TL | Mid Aug 2016 |
| | OEV seeks OEV Director's clearance prior to circulating the ER to WFP Stakeholders. When cleared, OEV shares draft evaluation report with with WFP stakeholders for their feedback (2 weeks) | EM | Late Aug 2016 |
| | OEV consolidate all WFP's comments (matrix), and share them with team | EM | Early Sep 2016 |
| | Learning workshop (Colombo) 2 days | TL & EM | Mid Sep 2016 |
| Draft 2 | Submit revised draft ER to OEV based on the WFP's comments, and team's comments on the matrix of comments. | TL | Mid Sep 2016 |
| | Review matrix and ER. | EM | End Sep 2016 |
| | Seek for OEV Dir.'s clearance to send the Summary Evaluation Report (SER) to Executive Management for comments. | EM | Oct 2016 |
| | OEV circulates the SER to WFP's Senior management for comments (upon clearance from OEV's Director) | EM | Oct 2016 |
| | Revise Executive Summary of evaluation report | EM | Oct 2016 |
| | OEV sends and discuss the comments on the SER to the team for revision | EM | Oct 2016 |
| Draft 3 | Submit final draft ER (with the revised SER) to OEV | TL | Early Nov 2016 |
| | Seek Final approval by OEV. Dir. Clarify last points/issues with the team if necessary | EM&TL | Early Nov 2016 |
| Phase 5 | Executive Board (EB) and follow-up | | |
| | Submit SER/recommendations to RMP for management response + SER to ERBT for editing and translation | EM | Mid Nov 2016 |
| | Tail end actions, OEV websites posting, EB Round Table Etc. | EM | Dec 2016 |
| | Presentation of Summary Evaluation Report to the EB | D/OEV | Feb 2017 |
| | Presentation of management response to the EB | D/RMP | Feb 2017 |

Note: TL=Team Leader; EM=Evaluation Manager; OEV=Office of Evaluation. RMP = Performance and Accountability Management

Annex 7: Evaluation communication and learning plan

Internal (WFP) communication plan

| When Evaluation phase with month/year | What Communication product | To whom Target group or individual | What level Organizational level of communication | From whom Lead OEV staff with name/position | How Communication means e.g. meeting, interaction, etc. | Why Purpose of communication |
|---|--|---|--|---|---|---|
| Preparation (Jan-Feb 2016) TOR (Mar 2016) | Final CN Full TOR TOR summary | OEV, CO, RB, HQ | Conceptualization & Strategic | Evaluation Manager (EM) | Consultations, meetings and written exchanges | Draft TOR for comments / Final for information |
| Inception (Apr-May 2016) | HQ Briefing + Inception Mission & Inception Report (IR) | CO, RB, HQ, stakeholders (IR mainly for the CO) | Operational & Informative | EM | Written exchange | Advisable to share draft IR (section 4) with CO. Final IR for information |
| Field work, debrief (Jun- Jul 2016) | PPT | CO, RB, HQ, CO stakeholders | Operational | Evaluation Team Leader (TL) | Meeting / Teleconference | For information and verbal feedback |
| Reporting (Aug-Oct 2016) | Draft and Final Evaluation Report | EMG, CO, RB, HQ, stakeholders | All | EM + CPE Coordinator, OEV Director | Written exchanges (+ matrix of comments on request) | Draft for written comments / Final for information |
| Post report/EB (Dec 2016) | Evaluation Brief | EMG, CO, RB,HQ | Informative | EM + CPE Coordinator, OEV Director | Written exchange | Dissemination of evaluation findings and conclusions. |

External communications plan

| When Evaluation phase | What Communication product | To whom Target org. or individual | What level Organizational level of communication | From whom | How Communication means | Why Purpose of communication |
|--|----------------------------------|---|--|---------------------|----------------------------|---------------------------------|
| TOR, Mar 2016 | Final TOR TOR summary | Public, UNEG | Strategic | OEV | Websites | Public information |
| Formatted ER/Translated SER, Dec 2016 | Final Report (incl. SER) | Public, UNEG | Strategic & Operational | OEV, EB Secretariat | Websites | Public information |
| Evaluation Brief, Dec 2016-Jan 2017 | 2-page Evaluation Brief | Board Member & wider public | Strategic | OEV | Website | Public information |
| EB, Feb 2017 | SER & Mgt Resp | Board Member | All | OEV & RMP | Formal presentation | For EB consideration |

Annex 8: WFP's operations in Sri Lanka since 1964

| Project Type & Number | Title | Approval date | Food budget (dollars) | Total WFP project budget (dollars) |
|---------------------------------|---|--------------------------------------|--------------------------|-------------------------------------|
| D 174 | Voluntary labour (shramadana) develop.nt plan | 6/23/1964 | 421,271 | 560,138 |
| E 821EM | Cyclone victims relief | 2/18/1965 | 131,154 | 177,765 |
| D 174P1 | Voluntary labour (shramadana) develop.nt plan | 12/11/1966 1/5/1967 | 162,818 | 258,144 509,915 |
| D 291 D 430 | Unemployed youth resettlement Food assist to agricultural development corps | 4/24/1968 | 414,376 138,545 | 181,745 |
| D 431 | Food assistance to colonists | 9/26/1968 | 2,470,818 | 3,246,882 |
| E 906EM | Flood victims | 2/3/1969 | 103,515 | 140,696 |
| D 174PX | Voluntary labour (shramadana)dev plan(2nd exp) | 5/13/1969 | 1,219,916 | 1,780,687 |
| D 453 | Devel.of poultry industry and of maize produc. | 5/13/1969 | 694,663 | 1,671,265 |
| D 748 D 2009 | Rehabilitation of village tanks Food assistance to cooperative farms | 5/4/1973 3/25/1975 | 6,654,789 542,600 | 8,191,211 739,000 |
| Q 2195QX | Rural works programme in drought-strickenareas | 3/25/1975 | 7,120,634 | 8,054,978 |
| D 2223 | Restoration of the colombo-puttalam canal | 12/5/1975 | 120,062 | 161,790 |
| E 1054EM | Em.ass.for people in the drought stricken area | 2/4/1976 | 2,499,467 | 2,959,961 |
| D 2195PX | Rural works in drought-stricken areas | 5/6/1976 | 10,934,003 | 12,352,563 |
| E 1069EM | Emerg. assist. people drought-stricken areas | 10/8/1976 | 3,676,192 | 4,164,259 |
| E 1069E1 | Food assist to drought affected people | 2/2/1977 | 1,983,157 | 2,236,198 |
| D 2360 Q 2474QX | Assist.to the mahaweli gonga development proj. Food ass for promot of employ in volunt units | 5/27/1977 10/5/1978 | 3,764,000 55,428 | 5,138,000 64,571 |
| D 0245800 | Food assistance to settlement schemes. | 10/3/1978 | 1,797,777 | 2,665,384 |
| E 1151EM | Food aid to cyclone affected people | 12/15/1978 | 1,285,200 | 1,676,600 |
| D 2470 | Food ass for aided self help housing programme | 8/13/1979 | 675,800 | 893,400 |
| D 0258400 | Afforestation of water catchments and lands degraded by shifting | 3/31/1981 | 213,284 | 238,205 |
| D 0258500 | Assistance to system of accelerated mahaweli ganga development programme | 5/20/1981 | 4,511,121 | 5,636,149 |
| E 1260RF | Food aid to drought affected people | 6/1/1981 | 1,231,500 | 1,508,133 |
| E 1283RF D 0263500 | Food aid to drought affected people WFP assistance to kirindi oya settlement | 4/8/1982 4/29/1982 | 2,768,610 2,586,594 | 3,100,506 3,160,981 |
| D 0263500 D 0262700 | Assistance for escavation ov monuments and sites in cultural triangle | 6/7/1982 | 1,216,348 | 1,420,429 |
| D 0263400 | Assistance to system b and g of the accelerated mahaweli ganga dev. Proj | 5/27/1983 | 13,074,975 | 15,285,821 |
| D 0267100 | Assistance fo anuradhapura dry zone agriculture project | 5/27/1983 | 661,924 | 976,562 |
| E 1347EM | Food assistance to displaced persons | 8/17/1983 | 90,200 | 155,000 |
| D 0276700 | Assistance to national nutrition education programme | 11/28/1985 | 127,856 | 164,796 |
| D 0262701 | Excavation and conservation of monuments and sites in the cult. Triangle | 5/30/1986 | 2,794,307 | 3,352,954 |
| E 0331400 E 0335000 | Emergency food assistance to victims of the kantalai dam disaster | 3/16/1987 5/27/1987 | 995,419 6.213.016 | 1,386,348 |
| D 0263501 | Emergency food assistance for drought victims in sri lanka Assistance to kirindi oya settlement project - phase ii - | 6/2/1987 | 545,440 | 7,167,155 617,406 |
| E 0331401 | Emergency food ass. To victims of the kantalai dam disaster in sri lanka | 8/11/1987 | 1,005,994 | 1,160,776 |
| E 0347100 | Resettlem.of families displ.by ethnic disturb.and terroristic activities | 10/30/1987 | 2,019,400 | 2,750,013 |
| D 0348000 | Asst. To national agric. Diversification and settl.authority project. | 12/12/1988 | 4,214,354 | 5,097,323 |
| D 0276701 | National nutrition education programme | 4/30/1991 | 273,130 | 407,231 |
| E 0492300 | Emergency food assistance for families displaced by civil strife | 11/22/1991 | 1,719,313 | 2,008,217 |
| D 0263401 | Mahaweli system b and c | 12/13/1991 | 3,464,327 | 4,125,457 |
| E 0492301 D 0452100 | Improvements of minor irrigation schemes in four selected districts | 12/29/1992 6/4/1993 | 1,385,801 8,068,318 | 1,600,450 10,386,494 |
| X 0534600 | Assistance to internally displaced persons | 9/9/1993 | 1,890,635 | 2,340,542 |
| D 0262702 | Assist.for excavat.& conservat.of monuments & sites in cultural triangle | 6/2/1994 | 1,217,234 | 1,458,290 |
| X 0534601 | Assistance to displaced persons | 8/29/1994 | 1,886,847 | 2,320,659 |
| X 0534602 | Assitance to displaced persons | 7/17/1995 | 2,781,887 | 3,239,877 |
| X 0534603 | Assistance to sri lankan internally displaced persons (idp) | 9/12/1996 | 2,993,407 | 3,816,263 |
| X 0534604 X 0534605 | Assistance to internally displaced persons | 12/18/1997 3/26/1999 | 2,998,813 | 3,766,604 |
| DEV 04521.1 | Relief and recovery asst.internally displaced persons in sri lanka Rehabilitation of Minor Irrigation Schemes | 10/20/1999 | 1,608,736 4,303,500 | 2,093,582 6,760,371 |
| DEV 06107.0 | Assistance to Settlers in the Uda Walawe Project | 4/30/2000 | 627,080 | 1,004,255 |
| PRRO 06152.0 | Assistance to Internally Displaced Persons | 10/20/1999 | 9,547,395 | 13,058,633 |
| PRRO 10067.0 | Food Assistance to Conflict-Affected People | 10/24/2001 | 14,559,620 | 26,029,995 |
| PRRO 10067.1 | Assistance to Vulnerable Groups for Peace Building in Areas Affected by Conflict and the | 10/13/2004 | 110,719,364 | 172 240 002 |
| | Tsunami | 10/13/2004 | 110,719,304 | 173,340,002 |
| DEV 10075.0 | Country Programme - Sri Lanka (2002-2006) | 10/24/2001 | 10,254,898 | 15,872,783 |
| EMOP 10119.0 EMOP 10297.0 | Food Assistance to Drought Victims | 10/11/2001 | 5,498,004 | 8,183,796 |
| EMOP 10297.0 EMOP 10401.0 | Assistance to Disaster-Affected People in Southern Sri Lanka Assistance to Victims of Tsunami | 6/12/2003 12/27/2004 | 168,000 402,980 | 199,983 497,529 |
| EMOP 10405.0 | Assistance to Tsunami Victims in Sri Lanka, Indonesia, Maldives and other Countries in the Indian Ocean Region | 1/4/2005 | 100,783,823 | 200,760,745 |
| SO 10406.0 | Logistics Augmentation in Support of WFP Indian Ocean Tsunami EMOP 10405.0 | 1/3/2005 | | 22,413,794 |
| SO 10407.0 | WFP Air Support of Humanitarian Relief Operations in response to the Indian Ocean Tusnami | 1/3/2005 | | 50,906,104 |
| SO 10408.0 | Establishment of a UN Joint Logistics Centre including an Air Coordination Center providing Logistics & Movement Coordination and Augmentation to Humanitarian Agencies working in the Indian Ocean Tsunami | 1/3/2005 | | 5,649,768 |
| SO 105640 | Provision of Humanitarian Air Services in Sri Lanka | 11/17/2006 | | 3,546,823 |
| DEV 10607.0 | Support to Improve Mother-and-Child Health and Nutrition | 10/26/2007 | 7,863,391 | 11,336,703 |
| PRRO 107560 | Food for Peace Building and Recovery in Conflict Affected Areas | 9/30/2008 | 113,146,341 | 163,501,984 |
| SO 105390 | Augmentation of Logistics Preparedness Capacity | 8/28/2006 | | 9,814,908 |
| EMOP 200139 | Food Assistance For Flood Affected Population in Sri Lanka | 5/21/2010 | 353,920 | 476,896 |
| EMOP 200143 IR - EMOP 200233 | Protracted Relief and Recovery Operations Immediate Response Emergency Operation Sri Lanka 200233 (IRA) -Food Assistance for | 11/11/2010 | 52,392,371 412,545 | 69,159,260 496,965 |
| | Flood Affected Population in Sri Lanka Food assistance and early recovery for the population affected by the flood in | 2/11/2011 | 8,262,379 | 10,754,392 |
| EMOP 200239 | | | | . 5, . 57,002 |
| | Eastern Sri Lanka | | | |
| PRRO 200452 | Protracted Relief and Recovery Operations | 11/14/2012 | 21,894,456 | 37,530,507 |
| | | 11/14/2012 9/1/2015 10/15/2015 | | 37,530,507 919,222 19,705,165 |

Source: WFP Historical database, SPRs

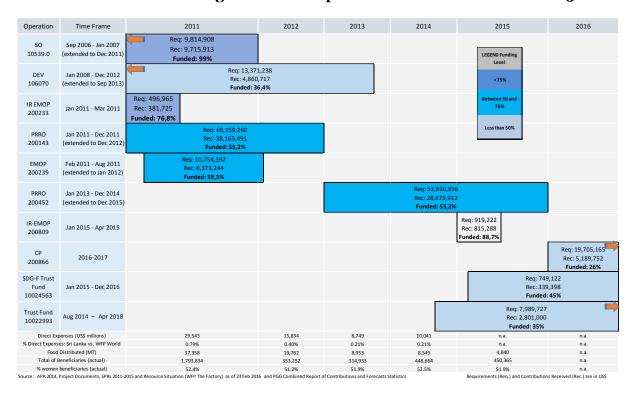
D= Development, Q= Quick-Action, E= Emergency, X= Protracted Refugee and Displaced Person Projects/Operations

EMOP: Emergency Operation; PRRO: Protracted Relief and Recovery Operations; SO: Special Operations; CP: Country Programme.

Annex 9: Areas of conflict and displacement at the end of the war

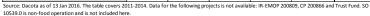


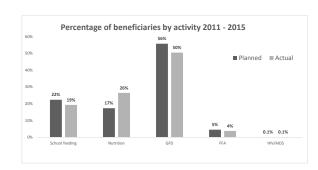
Annex 10: Factsheet Sri Lanka 2011 – 2015 Timeline and funding level of WFP portfolio in Sri Lanka 2011 - 2015



Distribution of WFP portfolio activities by beneficiaries

| Activity Operation | | School feeding | Nutrition | GFD | FFA | HIV/AIDS | Cash and Vouchers |
|--|-------------|-------------------|-----------------|------------------|---------------|---------------|----------------------|
| DEV 106070 | Planned | | 207,747 100% | | | | |
| Jan 2008 - Dec 2012 (extended to Sep 2013) | Actual | | 369,000 100% | | | | |
| IR EMOP 200233 | Planned | | | 442,740 100% | | | |
| Jan 2011 - Mar 2011 | Actual | | | 420,000 100% | | | |
| PRRO 200143 Jan 2011 - Dec 2011 | Planned | 166,436 46% | 73,255 20% | 86,354 24% | 36,201 10% | 1,330 0.4% | |
| (extended to Dec 2012) | Actual | 173,000 35% | 119,000 24% | 175,000 36% | 21,500 4% | 1,500 0.3% | |
| EMOP 200239 Feb 2011 - Aug 2011 | Planned | | 58,305 10% | 492,946 84% | 34,030 6% | | |
| (extended to Jan 2012) | Actual | | 63,500 10% | 500,000 83% | 42,000 7% | | |
| PRRO 200452 Jan 2013 - Dec 2014 | Planned | 315,783 57% | 34,218 6% | 180,187 32% | 27,710 5% | | 81,411 15% |
| (extended to Dec 2015) | | | 123,000 18% | 191,300 29% | 33,112 5% | | 194,397 29% |
| Planned % of ber | reficiaries | 482,219 22% | 373,525 17% | 1,202,227 56% | 97,941 5% | 1,330 0.1% | 81,411 4% |
| % women beneficiaries vs total by activity (planned) | | 50% | 62% | 52% | 56% | 39% | 53% |
| Actual % of beneficiaries | | 493,000 19% | 674,500 26% | 1,286,300 50% | 96,612 4% | 1,500 0.1% | 194,397 8% |
| % women beneficiaries v (actual |) | 50% | 56% | 50% | 51% | 50% | 51% |





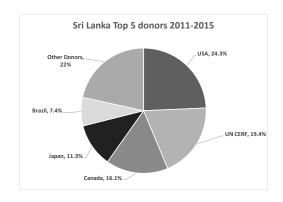
Sri Lanka Top 5 donors and contributions to the portfolio 2011 - 2015

| Overall | USA, UN CERF, Canada, Japan, Brazil |
|-------------|---|
| CP 200866 | JAPAN, CANADA, SRI LANKA |
| DEV 106070 | MULTILATERAL, PRIVATE DONORS |
| EMOP 200239 | UN CERF, MULTILATERAL, EUR. COMMISSION, CANADA, AUSTRALIA |
| PRRO 200143 | U.S.A, MULTILATERAL, UN CERF, BRAZIL, JAPAN |
| PRRO 200452 | MULTILATERAL,CANADA, JAPAN, SRI LANKA, U.S.A. |
| SO 10539.0 | EUR. COMMISSION,U.S.A.,UN CERF, MULTILATERAL, U.K. |

Source: Resource Situation 22 Feb 2016 with forecast

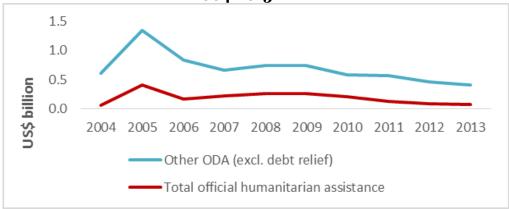
& http://factory.wfp.org as of 25 Feb. 2016

| Operation | Requirements US\$ | Actual received US\$ | % Requirements vs Received | | |
|---------------------------|-----------------------|----------------------|----------------------------|--|--|
| CP 200866 | 19,705,165 | 5,189,752 | 26% | | |
| DEV 106070 | 13,371,238 | 4,860,717 | 36% | | |
| EMOP 200239 | 10,754,392 | 6,373,244 | 59% | | |
| IR EMOP 200233 | 496,965 | 381,725 | 77% | | |
| IR-EMOP 200809 | 919,222 | 815,288 | 89% | | |
| PRRO 200143 | 69,159,260 | 38,163,491 | 55% | | |
| PRRO 200452 | 53,930,956 | 28,673,912 | 53% | | |
| SO 10539.0 | 9,814,908 | 9,715,913 | 99% | | |
| Total | 178,152,106 | 94,174,042 | 53% | | |
| E | Extra-budgetary funds | | | | |
| SDG-F Trust Fund 10024563 | 749,122 | 339,398 | 45% | | |
| Trust Fund 10022993 | 7,989,727 | 2,801,000 | 35% | | |



Source: Project Documents, SPRs 2011-2015 and Resource Situation (WFP The Factory) as of 22 Feb 2016 and PGG Combined Report of Contributions and Forecasts Statistics

Humanitarian Assistance and other Overseas Development Assistance 2004-201324



Source: http://www.globalhumanitarianassistance.org/countryprofile/sri-lanka

WFP Sri Lanka main partners 2011 – 2015: Government of Sri Lanka: The direct line Ministry for WFP is the Ministry of National Policies & Economic Affairs. The main GoSL counterparts are the Ministries of Health, Nutrition and Indigenous Medicine; Economic Development; Education; Agriculture; Rural Economic Affairs; Disaster Management; Finance; Trade; Environment and other provincial and district authorities. , UN agencies (UNICEF, UNOPS, UNHCR, FAO, IFAD, WHO and UNDP) and national and international NGOs (Save the Children, CARE, Caritas, ZOA, World Vision, among others)

²⁴ The sharp increase in 2004-2015 was due to the tsunami emergency.

Annex 11: Sri Lanka CPE E Library 2011-2015

| Sri La | nka CPE 2012-2015 Latest update 30/03/201 | 6 | |
|--|--|---------|-----------------|
| Folder name / File name | | Author | Date |
| 1 - EQAS & Technical Notes | | | |
| Guidance for process and content - CPE | | WFP OEV | 2014 |
| | 1.1. Inception report | | |
| | Template & Quality Checklist for Inception Report - | | 2013- |
| | CPE Team members work plan and proposed | WFP OEV | 2014 |
| | stakeholders meeting | WFP OEV | 2011 |
| | 1.2. Evaluation report | | |
| | Template & Quality Checklist for Evaluation Report & SER - CPE | WFP OEV | 2013- 2014 |
| | 1.3. Technical notes (12) | | |
| | I. Integrating Gender in Evaluation | WFP OEV | 2014 |
| | II. Conducting evaluations in situation of conflict & fragility | WFP OEV | 2014 |
| | VI. Evaluation Criteria & Theory Of Change | WFP OEV | 2013 |
| | IX Efficiency | WFP OEV | 2013 |
| | TN in the booklet (Formatting Guidelines, Evaluation Recommendations, Stakeholder analysis, evaluation matrix) | WFP OEV | 2011- 2013 |
| | 1.5. Examples | | |
| | Examples of Country Portfolio Evaluations (Inception Reports, Evaluation Reports, SERs, Management Responses) | WFP OEV | 2011 to 2015 |
| 2 - WFP POLICIES & DOCS | | | |
| WFP Orientation Guide | | WFP | 2015 |
| WFP Organizational Acronyms as of March 2016 | | WFP | 2016 |
| | 2.1. Policies & Strategic Plans | | |
| | Annual Performance Report 2011-2014 | WFP | 2011- 2014 |
| | Compendium of WFP policies 2015 | WFP | 2015 |
| | CSP Informal Consultation - Dec 2015 | WFP | 2015 |
| | Enterprise Risk Management Policy | WFP | 2015 |
| | Management Results Framework | WFP | 2011 |
| | OEV CPE Brief | WFP | 2014 |
| | Performance Management Policy | WFP | 2014 |
| | Strategic Results Framework 2014-2017 | WFP | 2014 |
| | Update on the implementation of the QCPR 2015 | WFP | 2015 |
| | WFP Strategic Plan 2008-2013 | WFP | 2008 |
| | WFP Strategic Plan 2014-2017 | WFP | 2013 |
| | WFP Risk appetite - Informal consultation Dec 2015 | WFP | 2015 |
| | WFP Risk appetite statement - Dec 2015 | WFP | 2015 |
| | WFP Evaluation Policy | WFP | 2015 |

| Folder name / File name | | Author | Dat |
|-------------------------|---|-------------|-----|
| | WFP Performance Management Approach | WFP | 201 |
| | 2.2. Nutrition | | |
| | Food and nutrition handbook | WFP | 200 |
| | Food and nutrition needs in emergencies | WFP | 200 |
| | Guidelines for selective feeding - management of | WFP & UNCHR | 201 |
| | malnutrition in emergencies | WFP & UNCHR | 201 |
| | Programming for Nutrition-Specific Interventions 2012 | WFP | 201 |
| | Moderate Acute malnutrition - A decision Tool for Emergencies | WFP | 201 |
| | Programming for nutrition specific interventions | WFP | 20: |
| | Technical workshop on nutrition | WFP | 201 |
| | The Right Food at the Right Time | WFP | 20: |
| | WFP Nutrition Policy | WFP | 20: |
| | WFP Nutrition Policy Evaluation Report | WFP | 20: |
| | WFP Nutrition policy Follow up | WFP | 20: |
| | WFP Nutrition Policy Update | WFP | 20: |
| | WFP HIV and AIDS policy | WFP | 20: |
| | Update on WFP response to HIV and AIDS | WFP | 20: |
| | Food Assistance in the Context of HIV: Ration Design Guide | WFP | 200 |
| | WFP HIV and TB Programme and M&E Guide | WFP | 20: |
| | Tracking Progress on Child and Maternal Nutrition | WFP | 200 |
| | Improving Child Nutrition: The achievable imperative for global progress | WFP | 20: |
| | Programmatic Guidance Brief On Use of Micronutrient Powders For Home - Fortification | WFP | 20: |
| | 2.3. Emergency | | |
| | Definition of emergencies | WFP | 200 |
| | ED's Circular - WFP Emergency Response Activation Protocol (Circular OED2015014) | WFP | 20: |
| | Exiting emergencies | WFP | 200 |
| | Food aid and livelihoods in emergencies strategies for WFP | WFP | 200 |
| | Impact Evaluations of the Contribution of Food Assistance to Durable Solutions in Protracted Refugee Situations | WFP | 20: |
| | Impact Evaluations of the Contribution of Food Assistance to Durable Solutions in Protracted Refugee Situations - Management Response | WFP | 20: |
| | Targeting emergencies WFP policy | WFP | 200 |
| | Transition from relief to development | WFP | 200 |
| | Update on WFP peacebuilding policy | WFP | 20: |
| | WFP Emergency Response Activation Protocol | WFP | 20: |
| | WFP's role in peacebuilding in transition settings | WFP | 201 |
| | 2.4. Gender | | |

| Sri Lan | ıka CPE 2012-2015 Latest update 30/03/201 | 6 | |
|-------------------------|--|--------------|---------|
| Folder name / File name | | Author | Date |
| | Gender mainstreaming from the ground up | WFP | 2014 |
| | Gender Policy Evaluation Management Response | WFP | 2014 |
| | Gender Policy Evaluation report | WFP | 2013 |
| | Gender Policy Evaluation report - SER | WFP | 2014 |
| | UN SWAP performance indicators | UNEG | 2014 |
| | UN Women Evaluation Handbook | | |
| | | UN WOMEN | 2015 |
| | Update on implementation of gender mainstreaming accountability framework | WFP | 2015 |
| | Update on implementation of gender policy | | |
| | corporate action plan | WFP | 2012 |
| | Update on the WFP gender policy | WFP | 2014 |
| | WFP Gender Marker Guide | WFP | 2014 |
| | WFP Gender Policy 2015-2020 | WFP | 2015 |
| | WFP Gender Policy Corporate Action Plan (2010 | VVIF | 2013 |
| | 2011) | WFP | 2010 |
| | 2011 Integrating Human Rights and Gender | | |
| | Equality in Evaluation_Handbook | UNEG | 2011 |
| | 2.5. Food security | | |
| | Comparative Review of Market Assessments | WED. | 2012 |
| | Methods Tools Approaches and Findings | WFP | 2013 |
| | Comprehensive Food Security and Vulnerability | WFP | 2009 |
| | Analysis Guidelines | **** | 2003 |
| | Emergency Food Security Assessment Handbook | WFP | 2009 |
| | Food consumption analysis - Calculation and use of the FCS in FS analysis | WFP | 2008 |
| | Food distribution guideline | WFP | 2006 |
| | FSMS Indicators Compendium & Technical | | |
| | guideline | WFP | 2010-12 |
| | Joint Evaluation of Food Security Cluster | FAO & WFP | 2015 |
| | Coordination in Humanitarian Action | FAU & WFF | 2013 |
| | Joint Evaluation of Food Security Cluster | _ | |
| | Coordination in Humanitarian Action & | FAO & WFP | 2015 |
| | Management Response Labour Market Analysis Guidance For Food Security | | |
| | Analysis and Decision-Making | WFP | 2013 |
| | Market Analysis Framework - Tools and | | |
| | Applications for Food Security Analysis and | WFP | 2011 |
| | Decision-Making | | |
| | Market Analysis Tool - How to Conduct a Food | WFP | 2010 |
| | Commodity Value Chain Analysis | | |
| | Mobile VAM Presentation | WFP | 2015 |
| | Technical Guidance - The Basics of Market Analysis for Food Security | WFP | 2009 |
| | Technical Guidance Note - Calculation and Use of the Alert for Price Spikes (ALPS) Indicator | WFP | 2014 |
| | The State of food insecurity in the world | WFP/FAO/IFAD | 2014 |
| | UNHCR-WFP Joint Assessment Mission Guidelines | WFP & UNHCR | 2014 |
| | | | |
| | VAM Standard Analytical Framework | WFP | 2002 |

| Folder name / File name | | Author | Da |
|-------------------------|---|----------|------|
| · | 2.6. School Feeding | | |
| | A Guidance Note to Develop a National Sustainability Strategy | WFP & WB | 20: |
| | How to develop the logic of school feeding projects | WFP | - |
| | Local Food for Children in School | WFP | 20 |
| | Overview presentation SF policy Part I | WFP | 20 |
| | Overview presentation SF policy Part II | WFP | 20 |
| | Revised school feeding policy 2013 | WFP | 20 |
| | Rethinking School Feeding | WFP & WB | 20 |
| | SABER - work in progress 2012 | WFP | 20 |
| | School Feeding Flier | WFP | 20 |
| | School Feeding Policy | WFP | 20 |
| | School Feeding Policy Evaluation report | WFP | 2013 |
| | School Feeding Policy Evaluation - Management Response | WFP | 201: |
| | Update on implementation of the new school feeding policy | WFP | |
| | School-feeding and nutrition 2010 | WFP | 20 |
| | State of school feeding worldwide | WFP | 20 |
| | Sustainable school feeding, Lifting school children out of the hunger trap | WFP | 20 |
| | 2.7. Capacity Development | | |
| | Capacity Development Kit | WFP | 20 |
| | Capacity development Policy 2009 | WFP | 20 |
| | Complementary Guidelines - Capacity gaps and needs assessment 2014 | WFP | 20 |
| | Complementary Guidelines #2 - Capacity gaps and needs assessment 2014 | WFP | 20 |
| | Evaluation report of WFP's Capacity development and Policies | WFP | 20 |
| | Evaluation of WFP's Capacity development and Policies - Mana. Response | WFP | 20 |
| | Guideline for Technical Assistance and Capacity Strengthening to End Hunger | WFP | 20 |
| | Operational Guide to strengthen capacity of nations to reduce hunger | WFP | 20 |
| | 2.8. Partnerships | | |
| | Evaluation From Food Aid to Food Assistance Working in Partnership | WFP | 20 |
| | Topics Partnerships - Working with NGOs | WFP | N |
| | WFP Partnership & fundraising Strategy | WFP | 2008 |
| | WFP Corporate Partnership 2014 - 2017 | WFP | 20 |
| | WFP Partnership & fundraising Strategy 2008 | WFP | 20 |
| | WFP's PPP and fundraising strategy an evaluation | WFP | 20 |
| | 2.9. Resilience & Safety nets | | |

| Sri Lanka CPE 2012-2015 Latest update 30/03/2016 | | | | | |
|--|--|--------|---------------|--|--|
| Folder name / File name | | Author | Date | | |
| | Policy on building resilience for food security and nutrition | WFP | 2015 | | |
| | Draft Policy on building resilience for food secrity and nutrition 2015 | WFP | 2015 | | |
| | WFP Programme design framework & WFP contributing to Resilience Building ppt | WFP | 2014 | | |
| | Programming food aid in urban areas - Operational guidance | WFP | 2004 | | |
| | Safety nets | | | | |
| | Policy brief on urban Food Insecurity - Strategies for WFP | WFP | 2002 | | |
| | Programming food aid in urban areas - Operational guidance | WFP | 2004 | | |
| | Update of WFP Safety nets policy | WFP | 2012 | | |
| | Urban Food Insecurity - Strategies for WFP | WFP | 2002 | | |
| | WFP and food-based safety nets - Concepts & experiences | WFP | 2004 | | |
| | WFP Safety Nets Guidelines - Module A to L | WFP | 2014 | | |
| | WFP's Role in Social Protection and Safety Evaluation | WFP | 2011 | | |
| | WFP's Role in Social Protection and Safety Evaluation - Management Response | WFP | 2011 | | |
| | 2.10. Monitoring | | | | |
| | Beneficiaries, Targeting and Distribution Guidance | WFP | 2013 | | |
| | Beneficiary definition_counting | WFP | | | |
| | COMET Design Modules - logframes design & results | WFP | - | | |
| | Counting Beneficiaries in WFP | WFP | 2012 | | |
| | Monitoring and Evaluation Guidance modules (Chapter 2,3,4,5,6) | WFP | 2014- 2015 | | |
| | SOPs for Monitoring & Evaluation | WFP | 2013 | | |
| | Third Party Monitoring Guidelines | WFP | 2014 | | |
| | WFP Corporate Monitoring Strategy 2015-17 | WFP | 2016 | | |
| | 2.11. Cash & Voucher | | | | |
| | Accounting Procedures on the use of Vouchers and Cash Transfers to Beneficiaries In WFP Operations | WFP | 2009 | | |
| | C&V Manual | WFP | 2009 | | |
| | C&V Manual Edition 2 - 2014 | WFP | 2014 | | |
| | Cash & voucher Policy | WFP | 2008 | | |
| | Cash & voucher Policy - update | WFP | 2011 | | |
| | Cash and Food Transfers - A Primer | WFP | 2007 | | |
| | Cash and voucher policy evaluation | WFP | 2014 | | |
| | Cash and voucher policy evaluation - Management response | WFP | 2014 | | |
| | Economic impact study - Vouchers programme in Lebanon | WFP | 2014 | | |

| Sri La | anka CPE 2012-2015 Latest update 30/03/2016 | | |
|-------------------------------|--|--------|------|
| Folder name / File name | | Author | Date |
| | Financial Directive Operations and Finance | | |
| | Procedures for the use of Cash and Voucher | WFP | 2013 |
| | Transfers to beneficiaries | | |
| | Internal Audit of Cash & Voucher Modalities in the | WFP | 2015 |
| | Field -Management response | | |
| | Internal Audit of Cash & Voucher Modalities in the | WFP | 2015 |
| | Field - Project Design & Set up | | |
| | Internal Audit of Cash & Voucher Modalities in the Field | WFP | 2015 |
| | WFP Cash for change Initiative Distribution Models | WFP | 2012 |
| | | VVII | 2012 |
| | 2.12. Logistics | NA/ED | 2014 |
| | Annual Report Logistics Cluster 2014 | WFP | 2014 |
| | Global Logistics Evaluation - Evaluation report Vol I | WFP | 2012 |
| | Global Logistics Evaluation - Evaluation report Vol | WFP | 2012 |
| | Global Logistics Evaluation - Evaluation report - Management Response | WFP | 2012 |
| | Global Logistics Evaluation - Evaluation report SER | WFP | 2012 |
| | WFP aviation - Operational snapshot Jan-June 2014 | WFP | 2014 |
| | WFP aviation report | WFP | 2013 |
| | WFP aviation report | WFP | 2014 |
| | 2.13. Protection & Humanitarian Principles | | |
| | Humanitarian principles | WFP | 2004 |
| | · | | + |
| | Note Humanitarian Access | WFP | 2014 |
| | Note Humanitarian Assistance System | WFP | 2014 |
| | Update Humanitarian Assistance System | WFP | 2014 |
| | WFP's Protection Project | WFP | 2008 |
| | WFP Humanitarian Protection Policy | WFP | 2012 |
| | WFP Humanitarian Protection Policy Update | WFP | 2014 |
| 3 - WFP IRAQ | | | |
| FP Sri Lanka Country Strategy | | | 204: |
|)14-2017 - 25 May 14 | | WFP | 2014 |
| | 3.1. Portfolio Operations | | |
| | CP 200866 | | |
| | Project document, Resource Situation | WFP | |
| | DEV 106070 | VVII | |
| | Project document, Resource Situation, Standard | | |
| | Project Reports, Budget Revisions, WINGS | | |
| | milestones | WFP | |
| | EMOP 200239 | | |
| | Project document, Standard Project Reports, | | |
| | Budget Revisions | WFP | |
| | IR - EMOP 200809 | | |
| | Project document, Standard Project Reports, | | |
| | WINGS milestones | WFP | |
| | IR-EMOP 200233 | | |

| Project document, Standard Project Reports WFP PRRO 200143 Project document, Resource Situation, Standard Project Reports, Budget Revisions WFP PRRO 200452 Project document, Resource Situation, Standard Project Reports, Budget Revisions WFP PRRO 200452 Project document, Resource Situation, Standard Project Reports, Budget Revisions, WINGS milestones, W | Sri Lanka CPE 2012-2015 Latest update 30/03/2016 | | | |
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| Project Reports, Budger Revisions PRRO 200452 Project Reports, Budger Revisions, WINGS PRRO 200452 Project Accument, Resource Situation, Standard Project Reports, Budger Revisions, WINGS milestones, WINGS milestones SO 105390 Project document, Resource Situation, Standard Project Reports, Budger Revisions, WINGS milestones, WINGS milestones Trust Fund 10022993 Decision Memo Trust Fund 10022993 Decision Memo Trust Fund 10022993 Decision Memo 3.2. Assessment Reports Consolidated Livelihood Exercise for Analysing Resilience WFP/MoED Drought food security and livelihoods affected by erratic weather Emergency Food Security Assessment Ampara Distric Emergency Food Security Assessment Baticaloa Distric Emergency Food Security Assessment Report Vanni Districts FAO_WFP Crop and Food Supply Assessment Mission to Sri Lanka FAO_WFP 2004 Food security and livelihoods affected by erratic weather WFP 2014 Food Security and Nutrition among TB infected patients WFP 2014 Food Security Assessment In Resettled Households Trincomalee District WFP 2014 Food Security Assessment In Resettled Households Trincomalee District WFP 2014 Food Security Assessment In Resettled Households Trincomalee District WFP 2014 Food Security Assessment In Resettled Households Trincomalee District WFP 2014 Food Security Assessment Negation WFP 2014 Minimum Cost of Diet Oct 2013 WFP 2014 | | Project document, Standard Project Reports | WFP | |
| Project Reports, Budget Revisions PRRO 200452 Project document, Resource Situation, Standard Project Reports, Budget Revisions, WINGS milestones, WINGS milestones SO 105390 Project document, Resource Situation, Standard Project Reports, Budget Revisions, WINGS milestones, WINGS milestones WFP Trust Fund 10022993 Decision Memo WFP Trust Fund 10022993 Decision Memo Becision Memo Ja. Assessment Reports Consolidated Livelihood Exercise for Analysing Resilience Drought food security and livelihoods affected by erratic weather Emergency Food Security Assessment Ampara Distric WFP 2009 Emergency Food Security Assessment Report Vanni District WFP 2009 Emergency Food Security Assessment Report Vanni Districts FAO_WFP Crop and Food Supply Assessment Mission to Sri Lanka FAO_WFP 2004 Food Security and Nutrition among TB infected patients Food Security Assessment In Resettled Households Trincomalee District WFP 2009 Food Security Assessment In Resettled Households Trincomalee District WFP 2009 Food Security Assessment In Resettled Households Trincomalee District WFP 2011 Food Security Assessment WFP 2012 Macro Financial Assessment C+V scale up WFP 2011 Minimum Cost of Nutritious Diet Sri Lanka WFP 2013 Minimum Cost of Nutritious Diet Sri Lanka WFP 2014 Minimum Cost of Nutritious Diet Sri Lanka WFP 2015 Nutrition and Food Security Assessment MWFP/Others | | PRRO 200143 | | |
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| | Current Status of Child Care Institutions | UNICEF | 2013 |
| | UNICEF Country Study Out-of-School Children | UNICEF | 2013 |
| | 5.7 UNAIDS | | |
| | UNAIDS Global Report | UNAIDS | 2013 |
| | 5.8 WHO | | |
| | Investigation and Evaluation of Chronic Kidney | | |
| | Disease of Uncertain Aetiology in Sri Lanka, WHO | WHO | |
| | WHO Country cooperation Strategy 2012-17 | WHO | |
| | 5.2. UN docs | | |
| | UNDAF Framework 2013 2017 | | |
| 6 - DATA | | | |

| Sri Lanka CPE 2012-2015 Latest update 30/03/2016 | | | |
|--|--|--------|------|
| Folder name / File name | | Author | Date |
| Historical Project Info 1964 - 2000 | | | |
| Sri lanka - Trust Funds and confirmed contributions as of 1 Feb 2016 | | | |
| 7 -CONTACT LIST | | | |
| | WFP Organigram | WFP | 2015 |
| | Quick Reference Telephone Directory Feb 2016 | WFP | 2016 |

Docs prior to the reviewed period (2011-2015) are included as they might have been used for the design of WFP interventions (see Evaluation Question 2)