

West Africa Regional Special Operation 200767 “Logistics Support of the Humanitarian Community’s Response to the Ebola Virus Disease Outbreak in West Africa”

B/R No.: 1

➤ BUDGET REVISION FOR SOs FOR THE APPROVAL OF THE DED & COO

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<u>FROM:</u>				
Regional Director
<u>CLEARANCE through:</u>				
Assistant Executive Director, OS
Assistant Executive Director, RM
Assistant Executive Director, PG
<u>RELEASED FOR APPROVAL:</u>				
Chief of Staff, OED
<u>APPROVAL:</u>				
Deputy Executive Director and COO

PROJECT	Previous Budget	Revision	New Budget
Total WFP cost (US\$)	US\$ 7,848,065	US\$ -7,040,065	US\$ 808,000

<u>TYPE OF REVISION</u>
<input type="checkbox"/> Additional DSC <input type="checkbox"/> Additional CD&A <input type="checkbox"/> Extension in time <input checked="" type="checkbox"/> Other

NATURE OF REVISION:

This budget revision aims to reduce overall operational requirements and to close SO 200767 on February 09, 2015.

JUSTIFICATION FOR THE REVISION:

Based on ongoing discussions with the UN Mission for Ebola Emergency Response (UNMEER), the World Health Organization, and government and NGO partners, it was concluded that a more comprehensive package of logistics common services was needed by the humanitarian community to effectively respond to the evolving Ebola crisis in West Africa. As such, new Special Operation 200773 was approved to augment the capacity of the humanitarian response under the United Nations System umbrella, and to support UNMEER and the humanitarian community’s efforts to stop the spread of Ebola through a wide range of program activities, listed below:

- A. Establishment of logistics staging areas in Accra, national hubs in the three capitals and forward logistics bases in the affected countries
- B. Provision of UN Humanitarian Air Services (UNHAS) and strategic airlifts
- C. Interagency logistics coordination
- D. Logistics and telecommunications infrastructure

E. Supply chain capacity augmentation

The new Common Logistics Services Ebola Response SO 200773 was approved to run for an initial period of 4.5 months, from October 15, 2014, to February 28, 2015. A subsequent budget revision extended the operation for an additional 3 month until May 31, 2015. To consolidate all WFP support activities under a single coherent, strategic project, all activities originally planned under SO 200767 have been incorporated into SO 200773 from October 15, 2014, onwards. As a result, the preexisting SO will no longer be needed. This budget revision seeks to reduce overall budget needs for SO 200767 from December 9, 2014 on and to close SO 200767 on February 9, 2015.

In light of the above, this budget revision for a reduction of US\$ -7,040,065 in requirements and a reduction in time for SO 200767 is recommended for approval by the Deputy Executive Director and Chief Operating Officer, with the budget attached.

DISTRIBUTION:

DED & COO
Chief, OSLT
Chief, RMBP, OSZP, OSZR
Country Director
OM Registry
Liaison Officer, OM @

Deputy DED
Director, OSZ
Regional Director
Bgt/Prgramming Officer, RMBP
Programming Assistant, RMBP
Director, OST (ICT operations only)

Director, OSL
Director, RMB
Director, PGG
RB Programme Advisor
RB Programme Assistant
Director, OME