

## BUDGET INCREASE /PRRO 200532

### Nutrition Support for Children and Women in Democratic People's Republic of Korea

**Start date:** 1 July 2013 **End date:** 31 December 2015 **Extension/Reduction period:** 1 January 2016 – 30 June 2016 **New end date:** 30 June 2016

|                                       |                                 |               |                |
|---------------------------------------|---------------------------------|---------------|----------------|
| Total revised number of beneficiaries | 2,160,000                       |               |                |
| Duration of entire project            | 1 July 2013 to 31 December 2015 |               |                |
| Extension/Reduction period            | 1 January 2016-30 June 2016     |               |                |
| Gender marker code                    | 1                               |               |                |
| WFP food tonnage                      | 201,815 mt                      |               |                |
| Cost (United States dollars)          |                                 |               |                |
|                                       | Current Budget                  | Increase      | Revised Budget |
| Food and Related Costs                | 139,162,677                     | \$ 23,302,070 | \$162,464,747  |
| Cash and Vouchers and Related Costs   | -                               | -             | -              |
| Capacity Development & Augmentation   | -                               | -             | -              |
| DSC                                   | \$17,687,866                    | \$2,874,979   | \$20,562,845   |
| ISC                                   | \$10,979,538                    | \$1,832,393   | \$12,811,931   |
| Total cost to WFP                     | \$167,830,081                   | \$28,009,442  | \$195,839,523  |

|                                     |                       |                 |                       |
|-------------------------------------|-----------------------|-----------------|-----------------------|
| <b>Cost (United States dollars)</b> |                       |                 |                       |
|                                     | <b>Current Budget</b> | <b>Increase</b> | <b>Revised Budget</b> |
| Food Transfer                       | \$109,823,874         | \$19,124,992    | \$128,948,866         |
| C&V Transfer                        | n/a                   | n/a             | n/a                   |

### NATURE OF THE INCREASE (applicable for all projects)

1. The Democratic People's Republic of Korea (DPRK), with its population of 24.8 million people, continues to face challenges in achieving sustained food security and nutrition. The fourth budget revision to the protracted relief and recovery operation (PRRO) 200532 "Nutrition Support to Women and Children in DPRP" seeks to:
  - Extend in time the PRRO for an additional six months (1 January 2016 to 30 June 2016);
  - Increase commodity requirements by 32,255 MT at a cost of US\$ 19,124,992;
  - Increase associated costs by US\$ 7,052,057 million, consisting of external transport, landside transport, storage and handling (LTSH), other direct operational costs (ODOC) and direct support costs (DSC); and
  - Increase indirect support costs (ISC) by US\$ \$1,832,393.

2. The proposed revision is in line with the original objectives of PRRO 200532 and intends to target WFP assistance in nine of the provinces in DPRK.
3. The budget revision results in an increase of planned beneficiaries in 2016 by 373,000 to a new total of 2.2 million people. There is no change in project orientation or implementation modality in the proposed extension period.

## **JUSTIFICATION FOR EXTENSION-IN-TIME AND BUDGET INCREASE**

### **1.1 Summary of Existing Project Activities**

4. Food and nutritional security across the entire country remain a significant challenge in DPR Korea (DPRK). Food consumption at the household level remains limited in quantity and quality. In particular, consumption of proteins (animal and soya) is infrequent and inadequate. Food production is hampered by a lack of agricultural inputs, such as soybean seeds, fertilizer and plastic sheets, increasing reliance on supplementary foods. In addition to the lack of diversified nutritious food, deteriorated health and WASH services further exacerbate malnutrition, particularly among women and children, and make them more susceptible to common life-threatening conditions.
5. On 1 July 2013, WFP commenced the implementation of a US\$200 million Protracted Relief and Recovery Operation (PRRO) 200532 Nutrition Support to Children and Women, for an initial period of two years. Three budget revision have since been carried out: the first was a technical adjustment post FFR migration, the second and major revision in June 2014 and the third in June 2015. The second budget revision was done to manage the continuous funding shortfalls, incorporating a reduction in the food and related costs by US\$62 million from US\$200 million to US\$138 million, and a reduction in the number of beneficiaries to be assisted under the PRRO from 2.4 million people to 1.8 million people in 87 counties. The third budget revision was carried out to extend the PRRO 200532 by six months from 1 July to 31 December 2015 with an overall budget increase from US\$ 138 million to US\$ 168 million for 1.8 million people.
6. In agreement with the Government and in line with the United Nations Strategic Framework and Strategic Objective 2 (Support or restore food security and nutrition and establish and rebuild livelihoods in fragile settings and following emergencies), WFP currently implements a two and half year PRRO 200532 - “Nutrition Support to Children and Women” which began on 1 July 2013. This project builds on experience from previous operations in DPRK, and aims to:
  - Reduce hunger and undernutrition among children and women by providing nutrition support to improve dietary diversity through school and preschool meals and targeted nutrition support;
  - Support the Government in reducing hunger and undernutrition through local production of fortified blended food (FBF); and
  - Restore and rebuild livelihoods to enhance food security through food for community development (FFCD) interventions.
7. In total 1.8 million people in 87 counties located in 9 of the 10 provinces have been targeted with rations composed of super cereal, pulses and vegetable oil – a small group of primary

school children in Ryganggang and North Hamgyong provinces also receive nutritious biscuits. The operation also supports the Government in preparing for and responding to natural disasters.

8. In partnership with the Government, WFP imports the raw materials that are used by nine factories to produce Super Cereal and fortified biscuits. The latter are then distributed to targeted populations through different activities under WFP's oversight.
9. DPRK is prone to floods in July and August and drought or dry spells during April to June, which causes damage to crops. Floods also bring significant damage annually to irrigation infrastructures and have high impact on the population. Although food for community development (FFCD) activities were considered a lower priority activity comparing with nutrition component in the PRRO, the government of DPRK gives it high importance to promote agricultural rehabilitation and protect productive infrastructure. In this context the PRRO is to implement small scale food for work activities mainly in the spring and autumn seasons. There are no changes in objectives, approach and modalities in the FFCD component.
10. During 2015, WFP has allocated a small amount of food to an agro-forestry pilot programme through FFCD, this allocation lays the foundation for a larger scale agro-forestation project that is envisaged through an earmarked contribution from the ROK.
11. The PRRO is 52.4 percent funded as of mid-October 2015. The planned food basket is streamlined and composed of blended foods, pulses and vegetable oil.

The prioritization of food allocation during pipeline breaks is undertaken by prioritizing first the commodity provision of fortified blended food (FBF) basket, followed by the provision of pulses and vegetable oil when funds to secure these commodities in the pipeline are sufficient. The distribution of FBF is prioritized for small children and pregnant and lactating women in line with the 'First 1,000 Days concept'. The prioritization of activities during pipeline breaks to institutional groups is done in the following order: Moderately Acute Malnourished (MAM) children, children in orphanages, pediatric hospitals, nursery children, Pregnant and Lactating Women (PLW), primary schoolchildren in two norther provinces of Ryanggang and North Hamgyong and Kindergarten. This applied order of beneficiary prioritization is a procedure discussed with and agreed to between WFP DPRK Country Office and the DPRK Government.

12. WFP's mid-term review of the ongoing PRRO 200532 in July 2014 revealed that 81 percent of DPRK's population do not have an acceptable diet in terms of quality and diversity. The review has confirmed that WFP's prioritization efforts are successful with food distributions prioritized to both the most vulnerable people and the most food insecure areas. Meanwhile, an M&E Process Review Mission in October 2014 has ensured the re-alignment of the monitoring tools with the WFP's 2014-2017 Strategic Results Framework, and the corporate Minimum Monitoring Requirements. The monitoring system has been refined and rationalized. Electronic devices (tablets) for monitoring have been applied since June 2015 to ensure quick data transfer and analysis for the preparation of quarterly M&E reports.
13. The Government covers port clearance, discharge, storage facilities, factory wages, productions costs, internal transport for the locally produced blended foods and biscuits and WFP office building and premises. Preliminary estimates indicate that this represents approximately US\$12 million per annum.

## Purpose of Extension and Budget Increase

14. It is important to note that the Mid-term project review during 2014 confirmed the continued nutritional needs of the targeted beneficiaries.

15. This budget revision incorporates an increased budget of US\$ 28,009,442 to cover the needs of 1 million people, in 87 counties within nine provinces for an additional six months from January through June 2016.

The extension in time will enable WFP to continue assisting the children and women to help reduce hunger and undernutrition for the next six months.

16. FAO requested the Government of DPRK to conduct a joint Crop and Food Security Assessment Mission (CFSAM) with WFP and the Government of DPRK after the main harvest in September-October 2015. The Government of DPRK, in September 2015, only agreed WFP to conduct food security assessment in WFP project area instead of CFSAM. The extension will give time to allow WFP to conduct the food security assessment and PRRO End of Project Review (EoPR) in October and November 2015 respectively. It is expected that the primary reports for both will be ready before the end of December. The findings and the recommendations from the food security assessment and the EoPR will provide evidences and help in establishing a solid basis for WFP to determine the design of the new PRRO envisioned for July 2016 to December 2018. The extension in time will enable WFP to continue assisting the children and women to reduce hunger and undernutrition during new PRRO documentation and consultations with the stakeholders in the next six months.

17. During the period of the project extension, the targeting mechanism and project scope remains mainly unchanged. A cumulative increase of 373,000 beneficiaries is seen for the project extension period 1 January 2016-30 June 2016. The increase is attributed to the enrollment of new children into institutions as the older one's graduate in the new calendar year.

TABLE 1: BENEFICIARIES BY GROUP

| GROUP                                   | Category of beneficiaries      | Current  |             |         | Increase |             |         | Revised  |             |         |
|---|--------------------------------|----------|-------------|---------|----------|-------------|---------|----------|-------------|---------|
|   |                                | Men/Boys | Women/Girls | Total   | Men/Boys | Women/Girls | Total   | Men/Boys | Women/Girls | Total   |
| Pre School meals (prevention)           | Infant homes (0-4 years)       | 2,000    | 2,000       | 4,000   | 1,200    | 1,200       | 2,400   | 2,625    | 2,625       | 5,250   |
|   | Children's Centers (5-6 years) | 2,000    | 2,000       | 4,000   | 1,000    | 1,000       | 2,000   | 2,000    | 2,000       | 4,000   |
|   | Boarding schools (7-16 years)  | 4,000    | 4,000       | 8,000   | 3,300    | 3,300       | 6,600   | 4,000    | 4,000       | 8,000   |
|   | Nurseries (6 months-4 years)   | 385,000  | 400,000     | 785,000 | 254,000  | 264,000     | 518,000 | 385,000  | 400,000     | 785,000 |
|   | Kindergartens (5-6 years)      | 267,900  | 278,100     | 546,000 | 82,500   | 86,000      | 168,500 | 267,900  | 278,100     | 546,000 |
| School meals                            | Primary Schools (7-10 years)   | 82,700   | 85,300      | 168,000 | 51,000   | 53,500      | 104,500 | 123,860  | 128,140     | 252,000 |
| Targeted Nutrition Support (Prevention) | Pregnant and lactating women   | 0        | 490,000     | 490,000 | 0        | 169,000     | 169,000 | 0        | 658,000     | 658,000 |

|  |  |         |           |           |         |         |           |         |           |           |
|--|--|---------|-----------|-----------|---------|---------|-----------|---------|-----------|-----------|
| Targeted Nutrition Support (Treatment) | Sick children in hospital ( 6 months-16 years) | 56,000  | 59,000    | 115,000   | 2,400   | 2,400   | 4,800     | 56,000  | 59,000    | 115,000   |
|  | Malnourished Children                          | 18,000  | 18,000    | 36,000    | 3,000   | 3,000   | 6,000     | 21,000  | 21,000    | 42,000    |
| FFCD                                   | FFCD participants and household members        | 74,718  | 77,283    | 152,000   | 14,400  | 9,600   | 24,000    | 86,718  | 89,283    | 176,000   |
| TOTAL                                  |  | 892,318 | 1,415,683 | 2,308,000 | 412,800 | 593,000 | 1,005,800 | 949,103 | 1,642,148 | 2,591,250 |
| Total Adjusted ( excluding overlap)    |  | 640,000 | 1,147,00  | 1,787,000 | 329,300 | 506,000 | 835,300   | 760,000 | 1,400,000 | 2,160,000 |

## FOOD REQUIREMENTS

| TABLE 3: FOOD REQUIREMENTS BY ACTIVITY |           |                        |               |                |
|--|-----------|------------------------|---------------|----------------|
| Activity                               | Commodity | Food requirements (mt) |               |                |
|  |           | Current                | Increase      | Revised total  |
| School and preschool meals             | Commodity | 121,820                | 5,508         | 127,328        |
| Targeted nutrition support             | Commodity | 40,425                 | 25,787        | 66,212         |
| FFCD                                   | Commodity | 7,315                  | 960           | 8,275          |
| <b>TOTAL</b>                           |           | <b>169,560</b>         | <b>32,255</b> | <b>201,815</b> |

## Hazard / Risk Assessment and Preparedness Planning

18. There is no significant change in the main risks and mitigation measures being taken under the revision period.

## RECOMMENDATION OF THE EXECUTIVE DIRECTOR

19. The proposed budget revision for a budget increase as well as extension in time for six months for PRRO 200532 is recommended to the Executive Director for approval.

Approved by:

\_\_\_\_\_  
 Ertharin Cousin  
 Executive Director, WFP

\_\_\_\_\_  
 Date



## ANNEX I-A

| PROJECT COST BREAKDOWN                            |                  |                   |                    |
|---|------------------|-------------------|--------------------|
|   | Quantity<br>(mt) | Value<br>(USD)    | Value<br>(USD)     |
| <i>Food Transfers</i>                             | -                | -                 |                    |
| Cereals   | 13,212           | 3,952,540         |                    |
| Pulses  | 11,388           | 6,878,352         |                    |
| Oil and fats                                      | 4,978            | 3,982,400         |                    |
| Mixed and blended food                            | 0                | 0                 |                    |
| Others  | 2,677            | 4,311,700         |                    |
| <b>Total Food Transfers</b>                       | <b>32,255</b>    | <b>19,124,992</b> |                    |
| External Transport                                |                  | 1,999,225         |                    |
| LTSH  |                  | 645,100           |                    |
| ODOC Food   |                  | 1,532,753         |                    |
| <b>Food and Related Costs <sup>1</sup></b>        |                  | <b>23,302,070</b> |                    |
| C&V Transfers                                     |                  | 0                 |                    |
| C&V Related costs                                 |                  | 0                 |                    |
| <b>Cash and Vouchers and Related Costs</b>        |                  | <b>0</b>          |                    |
| <b>Capacity Development &amp; Augmentation</b>    |                  | <b>0</b>          |                    |
| <i>Direct Operational Costs</i>                   |                  |                   | 23,302,070         |
| Direct support costs (see Annex I-B)              |                  |                   | 2,874,979          |
| <b>Total Direct Project Costs</b>                 |                  |                   | <b>26,177,049</b>  |
| Indirect support costs (7,0 percent) <sup>2</sup> |                  |                   | 1,832,393          |
| <b>TOTAL WFP COSTS</b>                            |                  |                   | <b>28,009, 442</b> |

<sup>1</sup> This is a notional food basket for budgeting and approval. The contents may vary.

<sup>2</sup> The indirect support cost rate may be amended by the Board during the project.

## ANNEX I-B

| <b>DIRECT SUPPORT REQUIREMENTS (USD)</b>                   |                    |
|--|--------------------|
| <b>WFP Staff and Staff-Related</b>                         |                    |
| Professional staff *                                       | 1,742,174          |
| General service staff **                                   | 136,121            |
| Danger pay and local allowances                            | 0                  |
| <b>Subtotal</b>  | <b>\$1,878,295</b> |
| <b>Recurring and Other</b>                                 | <b>\$210,100</b>   |
| <b>Capital Equipment</b>                                   | <b>\$75,584</b>    |
| <b>Security</b>  | <b>\$49,000</b>    |
| <b>Travel and transportation</b>                           | <b>\$612,000</b>   |
| <b>Assessments, Evaluations and Monitoring<sup>1</sup></b> | <b>50,000</b>      |
| <b>TOTAL DIRECT SUPPORT COSTS</b>                          | <b>\$2,874,979</b> |

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<sup>1</sup> Reflects estimated costs when these activities are performed by third parties. If WFP Country Office staff perform these activities, the costs are included in Staff and Staff Related and Travel and Transportation.



## Annex II: Summary of Logical Framework of DPR Korea, PRRO 200532

| Results   | Performance indicators   | Assumptions   |
|---|--|---|
| <b>Gender:</b> Gender equality and empowerment improved   | <p><i>Proportion of women beneficiaries in leadership positions of project management committees</i></p> <p><i>Target: &gt; 50 (June 2016)</i></p> <p><i>Location: Korea, Democratic Republic</i></p> <p><i>Activity: FFA</i></p>  | <p><i>Food can be allocated to FFCD projects.</i></p> <p><i>Food is available and distributed in timely fashion.</i></p>  |
| <b>Protection and accountability to affected populations:</b> WFP assistance delivered and utilized in safe, accountable and dignified conditions | <p><i>Proportion of assisted people (men) informed about the programme (who is included, what people will receive, where people can complain)</i></p> <p><i>Target: 80 (June 2016)</i></p> <p><i>Location: Korea, Democratic Republic</i></p> <p><i>Activity: NUT</i></p> <p><i>Notes: In general young children and women who receive WFP fortified foods</i></p> <p><i>Proportion of assisted people (women) informed about the programme (who is included, what people will receive, where people can complain)</i></p> <p><i>Target: 80 (June 2016)</i></p> <p><i>Location: Korea, Democratic Republic</i></p> <p><i>Activity: NUT</i></p> <p><i>Notes: Young children and PLW who receive food under nutrition programmes (blanket)</i></p> | <p><i>Food is available and distributed in timely fashion.</i></p>  |
| <b>Partnership:</b> Food assistance interventions coordinated and partnerships developed and maintained   | <p><i>Number of partner organizations that provide complementary inputs and services</i></p> <p><i>Target: 2 (June 2016)</i></p>   | <p><i>Food is available and distributed in timely fashion.</i></p> <p><i>Partners are available and can implement their programmes if funding is a challenge.</i></p> |
| <b>SO2: Support or restore food security and nutrition and establish or rebuild livelihoods in fragile settings and following emergencies</b>     |  |   |

| Results  | Performance indicators  | Assumptions  |
|--|---|--|
| <b>Outcome SO2.1</b><br><i>Adequate food consumption reached or maintained over assistance period for targeted households</i>  | <p><i>Diet Diversity Score (male-headed households)</i></p> <ul style="list-style-type: none"> <li>• <i>Target: &gt; 4 (June 2016)</i> <ul style="list-style-type: none"> <li>◦ <i>Location: 87 counties</i></li> <li>◦ <i>Source: WFP survey</i></li> <li>◦ <i>Notes: Average number of food groups consumed by HHs (out of 8 possible)</i></li> </ul> </li> </ul> <p><i>FCS: percentage of households with borderline Food Consumption Score (male-headed)</i></p> <ul style="list-style-type: none"> <li>• <i>Target: &lt; 30 (June 2016)</i> <ul style="list-style-type: none"> <li>◦ <i>Location: 87 counties</i></li> <li>◦ <i>Source: WFP survey</i></li> </ul> </li> </ul> <p><i>FCS: percentage of households with poor Food Consumption Score (male-headed)</i></p> <ul style="list-style-type: none"> <li>• <i>Target: &lt; 20 (June 2016)</i> <ul style="list-style-type: none"> <li>◦ <i>Location: 87 counties</i></li> <li>◦ <i>Source: WFP survey</i></li> </ul> </li> </ul> <p><i>FCS: percentage of households with acceptable Food Consumption Score (male-headed)</i></p> <ul style="list-style-type: none"> <li>• <i>Target: &gt;50 (June 2016)</i></li> </ul> <p><i>Location: 87 counties</i><br/> <i>Source: WFP survey</i></p> | <p><i>Monitoring and follow-up assessments take place as planned.</i></p> <p><i>Full food basket, especially pulses and oil, is available and distributed in timely fashion.</i></p>   |
| <b>Outcome SO2.2</b><br><i>Improved access to assets and/or basic services, including community and market infrastructure.</i> | <ul style="list-style-type: none"> <li>➤ <i>Percentage of arable land protected in selected communities</i></li> <li>➤ <i>Target: 100 (June 2016)</i><br/> <i>Location: FFCD Counties</i><br/> <i>Source: WFP Programme Monitoring</i></li> </ul> <p><i>Notes: Data collected by FFCD team and reporting is based on their reports. Baseline data will be available when project proposals are received.</i></p>  | <p><i>Maintenance programme to ensure durability of created assets is in place.</i></p> <p><i>Non-food items are available.</i></p> <p><i>Participants are available during planting and harvest seasons.</i></p> <p><i>Bad weather does not impede project implementation.</i></p> <p><i>Baseline data will be available during receipt of project proposals.</i></p> |

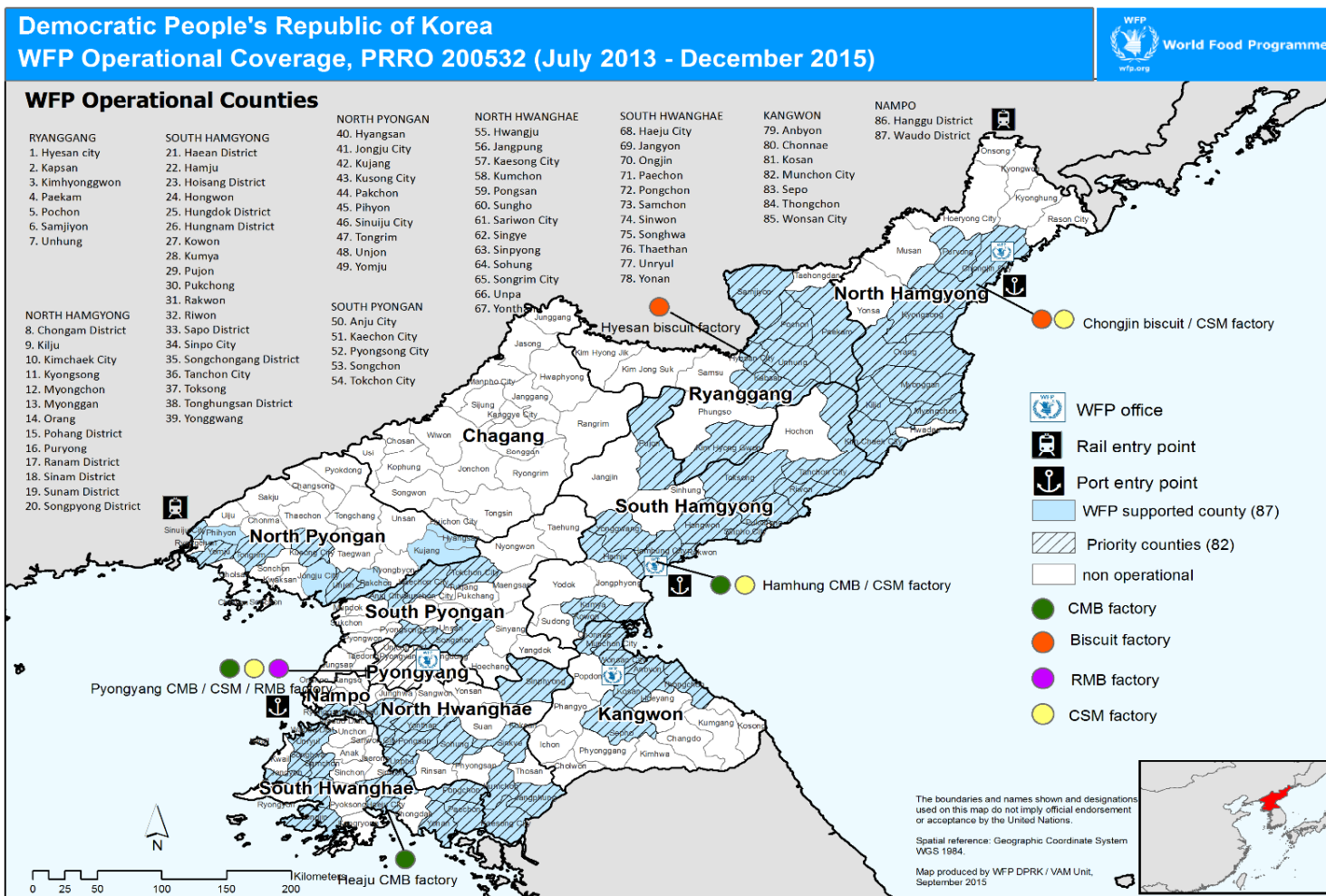
| Results  | Performance indicators  | Assumptions  |
|--|---|--|
| <b>Outcome SO2.3</b><br><i>Stabilised or reduced under-nutrition, including micronutrient deficiencies among children aged 6-59 months, pregnant and lactating women, and school-aged children</i> | <p><i>Proportion of eligible population who participate in programme (coverage)</i><br/> <i>Target: &gt; 50 (June 2016)</i><br/> <i>Location: MAM treatment counties</i><br/> <i>Source: Secondary data</i><br/> <i>Notes: MAM treatment</i></p> <p><i>Target: &gt; 70 (June 2016)</i><br/> <i>Location: 87 counties</i><br/> <i>Source: Secondary data</i><br/> <i>Notes: Nursery children (blanket)</i></p> <p><i>Proportion of target population who participate in an adequate number of distributions</i><br/> <i>Target: &gt; 66 (June 2016)</i><br/> <i>Location: 87 counties</i><br/> <i>Source: WFP programme monitoring</i><br/> <i>Notes: Nursery children (blanket)</i></p> <p><i>Target: &gt; 66 (June 2016)</i><br/> <i>Location: 87 counties</i><br/> <i>Source: WFP programme monitoring</i><br/> <i>Notes: PLW (blanket)</i></p> <p><i>MAM treatment non-response rate (%)</i><br/> <i>Target: &lt; 15 (June 2016)</i><br/> <i>Location: MAM treatment counties</i><br/> <i>Source: WFP programme monitoring</i><br/> <i>Notes: Reporting rely on timely and quality submission of nutrition data from partner. Pilot project; no baseline available.</i></p> <p><i>MAM treatment default rate (%)</i><br/> <i>Target: &lt; 15 (June 2016)</i><br/> <i>Location: MAM treatment counties</i><br/> <i>Source: WFP programme monitoring</i><br/> <i>Notes: Reporting rely on timely and quality submission of nutrition data from partner. Pilot project; no baseline available.</i></p> <p><i>MAM treatment mortality rate (%)</i><br/> <i>Target: &lt; 3 (June 2016)</i><br/> <i>Location: MAM treatment counties</i><br/> <i>Source: WFP programme monitoring</i><br/> <i>Notes: Reporting rely on timely and quality submission of nutrition data from partner. Pilot project; no baseline available.</i></p> | <p><i>MAM treatment pilot start and progresses as planned. Super Cereal and biscuits are available and distributed in timely manner.</i></p> |

| Results   | Performance indicators   | Assumptions  |
|---|--|--|
| <b>Outcome SO2.4</b><br><i>Local production capacity for fortified food sustained</i>   | <i>Percentage of monthly production quota achieved, by product</i><br><br><i>Target: &gt;60 (June 2016)</i><br><i>Location: WFP supported food production factories</i><br><i>Source: WFP Programme monitoring</i><br><br><i>Notes: Local Food Production team in Programme Unit collects and analyses the data</i>  | <i>Raw materials, premix and packaging are available on time.</i><br><i>Electricity and spare parts are available</i>  |
| <b>Output SO2.1</b><br><i>Food, nutritional products and non-food items, cash transfers and vouchers distributed in sufficient quantity, quality and in a timely manner to targeted beneficiaries</i> | <i>Quantity of food assistance distributed, as % of planned distribution (disaggregated by type)</i><br><br><i>Number of women, men, boys and girls receiving food assistance (disaggregated by activity; beneficiary category, sex, food, non-food items, cash transfers and vouchers) as % of planned.</i><br><br><i>Number of institutional sites assisted (e.g. schools, health centers etc.), as % of planned</i> | <i>Full food basket is available and distributed in timely fashion.</i>  |
| <b>Output SO2.2</b><br><i>Project-specific</i><br><br><i>Fortified food produced in 2 biscuit and 7 Super Cereal factories</i>  | <i>Number of factories supported</i>   | <i>Raw materials and spare parts are available.</i><br><i>There is no delay in procurement of raw commodities and packing materials.</i><br><i>Transport is available and timely.</i><br><i>Electricity is available.</i>  |
| <b>Output SO2.3</b><br><i>Community or livelihood assets built, restored or maintained by targeted households and communities</i>   | <i>Number of assets built, restored or maintained by targeted communities and individuals, by type and unit of measure</i>   | <i>Maintenance programme to ensure durability of created assets is in place.</i><br><i>Non-food items are available.</i><br><i>Participants are available during planting and harvest seasons.</i><br><i>Bad weather does not impede project implementation.</i> |

Check consistency with strategic objectives and appropriateness of indicators (confirm with M&E unit if needed).

<http://docustore.wfp.org/stellent/groups/public/documents/forms/wfp022350.doc>





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## ACRONYMS USED IN THE DOCUMENT

|       |  |
|-------|--|
| CMB   | Cereal Milk Blend                            |
| CSB   | Corn Soya Blend                              |
| CSM   | Corn Soya Milk Blend                         |
| DPRK  | Democratic People's Republic of Korea        |
| FBF   | Fortified Blended Food                       |
| FFCD  | Food for Community Development               |
| GHI   | Global Hunger Index                          |
| IFPRI | International Food Policy Research Institute |
| LESS  | Logistics Execution Support System           |
| LFP   | Local Food Production                        |
| LTSH  | Landside Transport Storage and Handling      |
| MAM   | Moderately Acute Malnutrition                |
| MT    | Metric Tonnes                                |
| NCC   | National Coordinating Committee              |
| NFI   | Non Food Items                               |
| ODOC  | Other Direct Operational Costs               |
| PLW   | Pregnant and Lactating Women                 |
| PRRO  | Protracted Relief and Recovery Operation     |
| US\$  | United States Dollar                         |
| WFP   | World Food Programme                         |

**ANNEX IV - [LTSH-matrix](#)**

**ANNEX V - [Project Budget Plan](#)**

**ANNEX VI - [Project Statistics](#)**



