

BUDGET INCREASE TO PROTRACTED RELIEF AND RECOVERY OPERATION: PAKISTAN PRRO 200867 (BR901)

Transition: Towards Resilience and Zero Hunger in Pakistan

Start date: 1 January 2016 | End date: 31 December 2018 | Extension period: N/A | New End Date: N/A

Total revised number of beneficiaries	7,695,500		
Duration of entire project	36 months (1 Jan 2016 – 31 Dec 2018)		
Extension/Reduction period	n/a		
Gender marker code	2a		
WFP food tonnage	21,523		
Cost (United States dollars)			
	Current Budget	Increase	Revised Budget
Food and Related Costs	249,733,156	13,194,235	262,927,391
Cash and Vouchers and Related Costs	68,672,320	1,789,913	70,462,233
Capacity Development & Augmentation	23,891,000	-	23,891,000
DSC	52,825,734	-	52,825,734
ISC	27,658,555	1,048,890	28,707,445
Total cost to WFP	422,780,765	16,033,038	438,813,804

NATURE OF THE INCREASE

1. This first revision to Pakistan's Protracted Relief and Recovery Operation (PRRO) 200867, "Transition: Towards Resilience and Zero Hunger in Pakistan", proposes the following changes:
 - Under the relief component, increase assistance to the displaced population in the northwest due to slower return process than expected, and displaced populations' crucial food needs. Provide an additional quantity of 19,746 metric tons of food to displaced populations.
 - Provide cash assistance estimated at US\$ 873,351 to the highly food insecure and disaster affected populations of Chitral district for two months (February 2016 to March 2016), at an increased transfer value of PKR 6,750.
 - Provide 1,777 mt in food assistance to the earthquake affected areas of Shangla district located in Khyber Pakhtunkhwa (KP) and Bajaur Agency of Federally Administered Tribal Areas (FATA) for three months (February 2016 to April 2016).
 - Include cash valued at US\$ 706,680 in the contingency planning of the PRRO.
2. Through this budget revision, additions are proposed for the period from February to December 2016 to the following components of the operation: (i) General Food Distribution component for relief; and, (ii) cash and food-based livelihoods activities, and, (iii) PRRO Contingency Planning.

3. The change to WFP's relief and recovery/livelihood components proposed in this budget revision will enable WFP to include: new in-kind and cash contributions for the ongoing food needs of the displaced population; conditional cash and food assistance to the food insecure population and disaster affected population of KP and FATA; maintain cash in the contingency plan in case of a sudden emergence of needs.
 4. This budget revision keeps PRRO 200867 aligned with WFP's Strategic Plan and Strategic Results Framework (2014-2017).
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JUSTIFICATION FOR BUDGET INCREASE

Summary of Existing Project Activities

5. PRRO 200867 commenced on 1 January 2016, following the approval by the Executive Board in November 2015.
6. In line with WFP's Strategic Objectives 1, 2 and 3, WFP assistance under PRRO 200867 (Transition: Towards Resilience and Zero Hunger in Pakistan) aims to:
 - Ensure food and nutrition security among the displaced and support their voluntary return into FATA's de-notified areas (SO 1);
 - Stabilize, restore and improve the nutritional status of vulnerable populations, and rebuild livelihoods through Food Assistance for Assets (FFA) programme (SO 2);
 - Build community resilience to the effects of climate change (natural disasters) through nutrition-sensitive disaster risk reduction (DRR) and livelihood activities (SO 3);
 - Enhance national logistics and disaster risk management infrastructure and capabilities (SO 3).
7. Through this budget revision, WFP Pakistan is adhering to the ongoing response strategy and is in line with the strategic priority areas of the ONE UN II programme of work. In addition, these modifications reflect the reality of slower than expected return and the need to continue assisting communities affected by monsoon floods and an earthquake in October 2015.
8. These adjustments will enable WFP to continue to prioritize and support its ongoing programmes, adapt the programme to the needs arising as a result of recently occurred natural disasters, absorb new contributions and support from donor governments, include cash in operation's contingency planning reserved to emergency situations, and continue to meet the needs of the most vulnerable in the country.
9. This budget revision is in line with the findings from assessment exercises conducted by the Vulnerability Assessment and Mapping (VAM) unit with regards to the rehabilitation of community and household level assets and resilience needs ensuring activities are targeted to the most vulnerable areas and communities.
10. In the aftermath of the earthquake, an earthquake overview based on the assessment of the affected areas was released by WFP VAM unit, which identified areas in KP and FATA with concentrations of the most vulnerable populations. Furthermore, a rapid appraisal was conducted by WFP VAM unit in Chitral to determine the impacts of the earthquake on communities and local markets. The appraisal identified areas in which households were highly affected by floods earlier in 2015, and then again severely impacted by the

earthquake. The appraisal also guided WFP in the choice of Food Assistance for Assets (FFA) modality in Chitral, as food commodities were found to be available in the markets, traders expressed their capacity to cope with higher demands, households' high dependence on markets for most of their food needs, as well as their preference for cash-based assistance. The assessments conducted by VAM had an integrated gender component, identifying women's role in activities of productive asset creation, significance of the impact of disasters on women's lives as well as the priorities and needs identified by women themselves. Complementing WFP's appraisals, an assessment led by WFP's cooperating partner in Chitral (Agha Khan Rural Support Programme - AKRSP), also determined the extent of damages caused by the earthquake, and supported the identification of the most affected Union Councils. Similarly, prior to initiating interventions in the earthquake affected district of Shangla (KP) and Bajaur Agency (FATA), WFP's VAM unit conducted village prioritization exercises taking into consideration a series of indicators such as the extent of damages, overall food security and market situations, and programme implementation feasibility.¹

11. Chitral was a new area of intervention for WFP's cash based activities and thus, in late October 2015, an in-depth analysis was conducted on the appropriate value of cash transfers. Considering the prevailing wage rates in Chitral and the market prices of food commodities, the cash transfer value was determined at PKR 6,750 (equivalent to 80 percent of a participant's normal wage for 15 days of work).

Conclusion and Recommendations of the Re-Assessment

12. This budget revision will enable a targeted expansion – both beneficiary and geographic – of the current programme of work to allow WFP to absorb additional cash and in-kind contributions in order to meet the needs of vulnerable, flood and/or earthquake-affected families in KP and FATA as well as the displaced families in the northwest, from February-December 2016, respectively.

Purpose of Budget Increase

Communities Affected by Law and Order Operations in the Northwest:

13. In March 2015, the Government of Pakistan began the implementation of a phased return plan, with the objective of voluntarily returning displaced populations to their areas of origin in FATA.
14. Building on the strongly established partnership between WFP and the host government, in 2016, the Government of Pakistan confirmed an in-kind contribution of 124,000 metric tons of wheat which will cover WFP Pakistan's cereal requirements for the entire year.
15. Currently, as of February 2016, WFP continues to meet the emergency food needs of a registered caseload of 1.1 million people displaced from FATA (in camps and in host areas) due to the prevailing insecurity in the areas of origin as well as 750,000 returnees for six months after return.
16. According to the Government's return plan, a total of 926,616 individuals (154,436 families) were planned to be voluntarily returned to their areas of origin located in FATA.

¹ Official Assessment Reports include the following:

Rapid Appraisal, Chitral, Impact of Earthquake on Markets and Community, 30 October 2015

Rapid Assessment of the impact of earthquake in Chitral, Agha Khan Rural Support Programme, 29 October 2015

Village prioritization for Bajaur agency, October 2015

Village prioritization for District Shangla, October 2015

However, at present, only around 750,000 (125,000) individuals have returned, composing 73 percent of the total planned figures. The Government of Pakistan plans to return all displaced families to their areas of origin in FATA by the end of December 2016. However, WFP will maintain its assistance in form of six-month return food rations to returnee populations until June 2017.

17. Consequently, 10,958 families of North Waziristan Agency, 1,657 families of South Waziristan Agency, 10,290 families of Orakzai Agency and 19,838 families of other FATA agencies could not return due to constraints such as the prevailing security situation, weather conditions and social and religious events such as Ramadan and Eid.
18. For WFP, the deceleration in the return process signifies maintaining relief assistance to the displaced populations, and a decrease in the number of households which were expected to return and phase-out of the six-month relief assistance.
19. Taking into consideration the critical food needs of the displaced populations in the north-west, and the potential tensions which can be triggered as a result of a halt in relief food distributions, WFP will continue to support displaced populations through relief food assistance.
20. This budget revision will, therefore, enable WFP to adapt the scope of its relief interventions in the north-west to the contextual constraints which have caused the slowdown of the Government's phased return process.
21. F
Furthermore, through this revision, an additional 445 mt of in-kind contributed dates from the Government of Saudi Arabia are included to supplement food assistance for displaced families in the north-west.

Livelihoods activities in flood and earthquake affected areas in KP and FATA

22. In 2015, the district of Chitral was affected by two serious natural disasters resulting in high numbers of injuries, fatalities and causing significant damage to productive assets and community infrastructure. Chitral was among the hardest-hit districts of the country during the July 2015 floods. Later, in October 2015, Chitral was once again impacted by a powerful earthquake which struck the region exposing the recovering communities to an additional shock. In addition to Chitral, the earthquake affected several districts in Khyber Pakhtunkhwa including Shangla, Swat, Lower Dir, and Upper Dir and Bajaur Agency in FATA.
23. Following both natural disasters, WFP immediately provided humanitarian response to the flood and earthquake affected areas of Chitral in order to mobilize early recovery efforts, increase resilience as well as meet the most immediate needs of the affected populations. The Country Office used the contingency budget to provide an initial humanitarian response to certain earthquake-affected areas of Chitral (KP), later shifting to early recovery interventions (Food Assistance for Assets/FFA) using cash-based transfers as a modality. Regarding the earthquake affected areas of Shangla (KP) and Bajaur Agency, WFP initially responded to the situation through relief food distributions again utilizing the contingency budget, subsequently emphasizing on FFA activities with the aim of supporting earthquake affected families in restoration of their livelihoods. The early recovery FFA activities implemented in the three disaster-affected areas are in alignment with the description of FFA activities outlined in the PRRO project document, for which WFP has the necessary implementation expertise, guidelines and modules.

24. FFA activities in the districts of Chitral and Shangla as well as Bajaur Agency are currently being implemented in targeted and prioritized areas. In the framework of FFA activities, both food (Shangla and Bajaur) and cash (Chitral) modalities are being utilized.
25. WFP aims to continue to support the most vulnerable families with the creation of productive infrastructure through food and cash-based assistance. In all three disaster affected areas, beneficiary families either receive PKR 6,750 for each round of participation in recovery activities, or a food basket composed of fortified wheat flour, pulses, iodized salt and vegetable oil enriched with vitamins A and D. To the extent possible, women's participation is strongly encouraged, particularly by using techniques such as the inclusion of women in Village Development Committees in the framework of which they have been able to express their needs and priorities regarding the reconstruction of community assets such as Community Common Centers, access roads and drinking water schemes which are central to their daily lives. Women have also actively taken part in activities such as kitchen gardening and disaster risk reduction trainings, contributing to their longer-term recovery and stronger resilience to future disasters.
26. Early recovery activities aim to address the needs of the beneficiaries in terms of food security and contribute to the rehabilitation of community infrastructure and livelihoods. Rehabilitation and recovery activities also support communities' future preparedness and disaster mitigation. Infrastructure and community asset rehabilitation is an essential step in the recovery of affected communities, particularly among high-risk groups whose sources of livelihood have been critically and abruptly lost as a result of natural disasters. Based on the findings obtained from field assessments, high risk groups include extremely vulnerable community members such as households headed by women or children, households without any family members engaged in an income generating activity as well as the elderly and disabled persons.
27. Activities such as rehabilitation or construction of irrigation channels and retention walls, rehabilitation of community infrastructure such as roads and paths are currently being conducted in Shangla and Chitral districts and Bajaur agency.
28. The provision of unconditional support to the identified extremely poor and vulnerable households has also been integrated into the response.
29. Through this budget revision, WFP aims to sustain its food-based early recovery livelihoods interventions in Shangla (KP) and Bajaur (FATA) for a period of three months (February -April). Similarly, FFA interventions using cash as a modality will be maintained in Chitral district for two months (February-March).

Inclusion of Cash in the Operation's Contingency Planning

30. The contingency plan of the PRRO contains food commodities, which enables the mobilization of additional resources to respond to any large-scale disaster - future displacement or shocks. Through this budget revision, the Country Office aims to include a cash component in the contingency planning, which will facilitate the utilization of cash in emergency situations when markets are determined as functional and food is available based on appraisals conducted by WFP VAM unit.
31. In 2015, the Country Office utilized contingency food commodities to provide an initial humanitarian response to certain earthquake-affected areas of KP and FATA, later shifting to Early Recovery assistance.

TABLE 1: BENEFICIARIES BY ACTIVITY TYPE

Activity/ Component	Category of beneficiaries	Current			Increase / Decrease			Revised		
		Boys / Men	Girls / Women	Total	Boys / Men	Girls / Women	Total	Boys / Men	Girls / Women	Total
RELIEF Component										
General Food Distribution		556 000	534 000	1 090 000	40 800	39 200	80 000	596 800	573 200	1 170 000
Prevention of acute malnutrition	Children 6-23 month	99 500	95 500	195 000	-	-	-	99 500	95 500	195 000
	Children 24-59 months	99 500	95 500	195 000	-	-	-	99 500	95 500	195 000
NUTRITION Component										
Community Management of Acute Malnutrition	Children 6-59 months	287 300	276 000	563 300	-	-	-	287 300	276 000	563 300
	Pregnant/lactating women	-	605 400	605 400	-	-	-	-	605 400	605 400
Prevention of stunting	Children 6-23 months	113 500	19 000	222 500	-	-	-	113 500	19 000	222 500
	Pregnant/lactating women		445 100	445 100					445 100	445 100
Addressing micronutrient deficiencies through home fortification	Children 24-59 months	283 300	272 100	555 400	-	-	-	283 300	272 100	555 400
FFA: LIVELIHOODS, DISASTER RISK REDUCTION AND MANAGEMENT Component										
Livelihoods	FFA – Food	521 500	501 000	1 022 500	21 400	20 600	42 000	542 900	521 600	1 064 500
	FFA – Cash	484 400	464 400	948 800	20 800	19 900	40 700	505 200	484 300	989 500
Disaster risk reduction	FFA – Cash	511 000	491 000	1 002 000				511 000	491 000	1 002 000
EDUCATION Component										
School feeding - Food	On-site feeding	259 400	173 600	433 000				259 400	173 600	433 000
	Take-home	193 500	126 500	320 000				193 500	126 500	320 000
School Feeding - Cash	Cash incentive - Pupil		29 000	29 000					29 000	29 000
	Cash incentive – family members	74 000	71 000	145 000				74 000	71 000	145 000
ADJUSTED TOTAL		3 292 700	4 166 000	7 458 700	120 800	116 000	236 800	3 413 500	4 282 000	7 695 500
Contingency		596 700	573 300	1 170 000	37 800	36 300	74 100	634 500	609 600	1 244 100

TABLE 2: DAILY FOOD RATION/TRANSFER BY ACTIVITY [OR COMPONENT] (g/person/day)

Commodity type/Cash	General Food Distribution	CMAM		Prevention of stunting/addressing micronutrient deficiencies			FFA (food)	School feeding			FFA/DRR (cash)
	Per family member	Children 6-59 months	PLW	PLW	Children 6-23 months	Children 24-59 months		Pre-primary below 4 years	Primary (4-9 years)	Secondary (10-15 years)	
Wheat/flour	444						444				
Pulses	44										
Veg oil	25		34				25		13		
Iodized salt	5						5				
HEBs	75							75	75		
RUSF (Achamum)		100									
RUSF (Wawamum) ₁	50				50						
Supercereals (WSB+)			167	167							
LNS			100	100							
MNP						1					
Cash/family (month)	57*									7.8/ 11.8	59/64**
TOTAL	643	100	201/100	167/100	50	1	474	75	88		-
Total kcal/day	1986	520	933	633	260	0	1837	338	453		-
% kcal from protein	11.2						10				
% kcal from fat	5.75						6.2				
Number of feeding days per year or per month (as applicable)	360	90	120	180	360	360	75	198	198/150	150	90

Notes.

* Cash assistance ration mentioned against GFD to be used in case of onset emergency for which resources are budgeted under contingency.

** The regular cash assistance ration for FFA/DRR is US\$59. The US\$64 budgeted under this BR is for a specific region where wage rate is comparatively high.

FOOD REQUIREMENTS

32. Proposed adjustment of assistance activities through this budget revision is to include an additional 21,523 mt of food, resulting in a total food requirement over the life of the PRRO of 328,637 mt.

TABLE 3: FOOD/CASH AND VOUCHER REQUIREMENTS BY ACTIVITY [OR COMPONENT]				
Activity	Commodity	Food requirements (mt) Cash/Voucher (US\$)		
[or Component]	Cash & voucher	Current	Increase / Decrease	Revised total
General food distributions	Commodity	148,209	19,746	167,955
Treatment of acute malnutrition (6-59 months)	Commodity	5,070	-	5,070
Treatment of acute malnutrition (Pregnant/lactating women)	Commodity	10,183	-	10,183
Prevention of Stunting (6-23 months)	Commodity	3,543	-	3,543
Prevention of micronutrient deficiencies (24 – 59 months)	Commodity	88	-	88
Supplementary Feeding (Pregnant/lactating women)	Commodity	9,735	-	9,735
Early recovery of livelihoods	Commodity	36,769	1,777	38,546
	Cash	52,759,884	873,351	53,633,235
School feeding	Commodity	36,151	-	36,151
	Cash	7,125,655	-	7,125,655
Disaster risk reduction	Cash	-	-	-
Contingency Cash	Commodity	57,366	-	57,366
	Cash	-	706,680	706,680
TOTAL (MT)	Commodity	307,114	21,523	328,637
TOTAL (US\$)	Cash	59,885,539	1,580,031	61,465,570

RECOMMENDATION OF THE EXECUTIVE DIRECTOR

This budget revision, the first for PRRO 200867, for additional commitment of food and cash at an increased cost of US\$ 16,033,038 is recommended for approval.

Approved by:

 Ertharin Cousin
 Executive Director, WFP

 Date

Drafted by: Anahito Boboeva, Report Officer, Country Office
Cleared by: Stephen Gluning, Deputy Country Director, Country Office on 16.03.2016
Reviewed by: [name] Regional Bureau
Cleared by: [name] Regional Bureau on [date]
Reviewed by: [name] Regional Bureau Support (OMO)

ANNEX I-A

PROJECT COST BREAKDOWN			
	Quantity (mt)	Value (USD)	Value (USD)
<i>Food Transfers</i>	-	-	
Cereals	18,202	7,280,840	
Pulses	1,637	890,267	
Oil and fats	1,014	851,448	
Mixed and blended food	-	-	
Others	670	643,683	
Total Food Transfers	21,523	9,666,238	
External Transport		181,733	
LTSH		1,851,362	
ODOC Food		1,494,901	
Food and Related Costs ¹			13,194,235
C&V Transfers		1,580,031	
C&V Related costs		209,882	
Cash and Vouchers and Related Costs			1,789,913
Capacity Development & Augmentation			-
<i>Direct Operational Costs</i>			14,984,148
Direct support costs (see Annex I-B)			-
Total Direct Project Costs			14,984,148
Indirect support costs (7,0 percent) ²			1,048,890
TOTAL WFP COSTS			16,033,038

¹ This is a notional food basket for budgeting and approval. The contents may vary.

² The indirect support cost rate may be amended by the Board during the project.

ANNEX I-B

DIRECT SUPPORT REQUIREMENTS (USD)	
WFP Staff and Staff-Related	
Professional staff *	-
General service staff **	-
Danger pay and local allowances	-
Subtotal	-
Recurring and Other	-
Capital Equipment	-
Security	-
Travel and transportation	-
Assessments, Evaluations and Monitoring¹	-
TOTAL DIRECT SUPPORT COSTS	-

* Costs to be included in this line are under the following cost elements: International Professional Staff (P1 to D2), Local Staff - National Officer, International Consultants, Local Consultants, UNV

** Costs to be included in this line are under the following cost elements: International GS Staff, Local Staff - General Service, Local Staff - Temporary Assist. (SC, SSA, Other), Overtime

¹ Reflects estimated costs when these activities are performed by third parties. If WFP Country Office staff perform these activities, the costs are included in Staff and Staff Related and Travel and Transportation.

Annex II: Summary of Logical Framework of Pakistan PRRO 200867 (BR901)

Results	Performance indicators	Assumptions
Gender: Gender equality and empowerment improved	<i>[For each cross-cutting result, present associated indicators from the SRF, as applicable]</i> ➤ Target:	<i>[What are the conditions required in order to achieve the intended results?]</i>
Protection and accountability to affected populations: WFP assistance delivered and utilized in safe, accountable and dignified conditions	<i>[For each cross-cutting result, present associated indicators from the SRF, as applicable]</i> ➤ Target:	<i>[What are the conditions required in order to achieve the intended results?]</i>
Partnership: Food assistance interventions coordinated and partnerships developed and maintained	<i>[For each cross-cutting result, present associated indicators from the SRF, as applicable]</i> ➤ Target:	<i>[What are the conditions required in order to achieve the intended results?]</i>
Strategic Objective # [specify the WFP Strategic Objective, from the 2014-2017 Strategic Plan]		
Outcome 1 <i>[Statement of the intended outcome should be clearly linked to the WFP related SRF Outcome]</i>	<i>[For each outcome, present associated outcome indicators from the SRF]</i> ➤ Target: ➤ Baseline:	<i>[What are the conditions required in order to achieve the intended project outcome?]</i>
1 Output 1.1 <i>[Statement of the project outputs should be clearly linked to the WFP related SRF Outputs]</i>	<i>[For each output, present associated output indicators from the SRF]</i>	<i>[What are the conditions required in order to achieve the intended project output?]</i>
2 Output 1.2 <i>[Statement of the project outputs should be clearly linked to the WFP related SRF Outputs]</i>	<i>[For each output, present associated output indicators from the SRF]</i>	<i>[What are the conditions required in order to achieve the intended project output?]</i>
3		
Outcome 2 <i>[Statement of the intended outcome should be clearly linked to the WFP related SRF Outcome]</i>	<i>[For each outcome, present associated outcome indicators from the SRF]</i> ➤ Target: ➤ Baseline:	<i>[What are the conditions required in order to achieve the intended project outcome?]</i>

Results	Performance indicators	Assumptions
4 Output 2.1 <i>[Statement of the project outputs should be clearly linked to the WFP related SRF Outputs]</i>	<i>[For each output, present associated output indicators from the SRF]</i>	<i>[What are the conditions required in order to achieve the intended project output?]</i>
Strategic Objective # [specify the WFP Strategic Objective, from the 2014-2017 Strategic Plan]		
Outcome 3 <i>[Statement of the intended outcome should be clearly linked to the WFP related SRF Outcome]</i>	<i>[For each outcome, present associated outcome indicators from the SRF]</i> <ul style="list-style-type: none"> ➤ Target: ➤ Baseline: 	<i>[What are the conditions required in order to achieve the intended project outcome?]</i>
5 Output 3.1 <i>[Statement of the project outputs should be clearly linked to the WFP related SRF Outputs]</i>	<i>[For each output, present associated output indicators from the SRF]</i>	<i>[What are the conditions required in order to achieve the intended project output?]</i>
6 Output 3.2 <i>[Statement of the project outputs should be clearly linked to the WFP related SRF Outputs]</i>	<i>[For each output, present associated output indicators from the SRF]</i>	<i>[What are the conditions required in order to achieve the intended project output?]</i>

Check consistency with strategic objectives and appropriateness of indicators (confirm with M&E unit if needed).

<http://docustore.wfp.org/stellent/groups/public/documents/forms/wfp022350.doc>

Annex II: Summary of Logical Framework of Pakistan PRRO 200867 (BR901)

Results	Performance indicators	Assumptions
UNDAF OUTCOME (s) <i>[intended to contribute to the higher level goal at the national level]: [List those Outcome statements that are directly linked to WFP Country Programme or Development project].</i>	UNDAF Outcome Indicators <i>[for each UNDAF outcome, present associated outcome indicators as highlighted in the UNDAF document]</i>	<i>[What are the conditions required in order to achieve the intended UNDAF Outcome?]</i>
Gender: Gender equality and empowerment improved	<i>[For each cross-cutting result, present associated indicators from the SRF, as applicable]</i> ➤ Target:	<i>[What are the conditions required in order to achieve the intended results?]</i>
Protection and accountability to affected populations: WFP assistance delivered and utilized in safe, accountable and dignified conditions	<i>[For each cross-cutting result, present associated indicators from the SRF, as applicable]</i> ➤ Target:	<i>[What are the conditions required in order to achieve the intended results?]</i>
Partnership: Food assistance interventions coordinated and partnerships developed and maintained	<i>[For each cross-cutting result, present associated indicators from the SRF, as applicable]</i> ➤ Target:	<i>[What are the conditions required in order to achieve the intended results?]</i>
Strategic Objective # <i>[specify the WFP SO, from the Strategic Plan (2014-2017)]</i>		
Outcome 1 <i>[Statement of the intended outcome should be clearly linked to the WFP related SRF Outcome]</i> <i>Indicative resources required: USD XXX</i>	<i>[For each outcome, present associated outcome indicators from the SRF.]</i> ➤ Target: ➤ Baseline:	<i>[What are the conditions required to achieve the intended project outcome?]</i>
7 Output 1.1 <i>[Statement of the project outputs should be clearly linked to the WFP related SRF Outputs]</i>	<i>[For each output, present associated output indicators from the SRF.]</i>	<i>[What are the conditions required in order to achieve the intended project output?]</i>
8 Output 1.2 <i>[Statement of the project outputs should be clearly linked to the WFP related SRF Outputs]</i>	<i>[For each output, present associated output indicators from the SRF.]</i>	<i>[What are the conditions required in order to achieve the intended project output?]</i>

Results	Performance indicators	Assumptions
<p>Outcome 2 [Statement of the intended outcome should be clearly linked to the WFP related SRF Outcome] Indicative resources required: USD XXX</p>	<p>[For each outcome, present associated outcome indicators from the SRF.]</p> <ul style="list-style-type: none"> ➤ Target: ➤ Baseline: 	<p>[What are the conditions required to achieve the intended project outcome?]</p>
<p>9 Output 2.1 [Statement of the project outputs should be clearly linked to the WFP related SRF Outputs]</p>	<p>[For each output, present associated output indicators from the SRF.]</p>	<p>[What are the conditions required in order to achieve the intended project output?]</p>
<p>10 Output 2.2 [Statement of the project outputs should be clearly linked to the WFP related SRF Outputs]</p>	<p>[For each output, present associated output indicators from the SRF.]</p>	<p>[What are the conditions required in order to achieve the intended project output?]</p>
<p>Strategic Objective # [specify the WFP SO, from the Strategic Plan (2014-2017)]</p>		
<p>Outcome 3 [Statement of the intended outcome should be clearly linked to the WFP related SRF Outcome] Indicative resources required: USD XXX</p>	<p>[For each outcome, present associated outcome indicators from the SRF.]</p> <ul style="list-style-type: none"> ➤ Target: ➤ Baseline: 	<p>[What are the conditions required to achieve the intended project outcome?]</p>
<p>11 Output 3.1 [Statement of the project outputs should be clearly linked to the WFP related SRF Outputs]</p>	<p>[For each output, present associated output indicators from the SRF.]</p>	<p>[What are the conditions required in order to achieve the intended project output?]</p>
<p>Strategic Objective # [specify the WFP SO, from the Strategic Plan (2014-2017)]</p>		
<p>Outcome 4 [Statement of the intended outcome should be clearly linked to the WFP related SRF Outcome] Indicative resources required: USD XXX</p>	<p>[For each outcome, present associated outcome indicators from the SRF.]</p> <ul style="list-style-type: none"> ➤ Target: ➤ Baseline: http://wiki.wfp.org/M and E Kit/index.php/Indicator_Compendum 	<p>[What are the conditions required to achieve the intended project outcome?]</p>

Results	Performance indicators	Assumptions
12 Output 4.1 <i>[Statement of the project outputs should be clearly linked to the WFP related SRF Outputs]</i>	<i>[For each output, present associated output indicators from the SRF.]</i>	<i>[What are the conditions required in order to achieve the intended project output?]</i>

- Shaded area covering Columns 1 and 2 and Row 1 indicate that this information is available in the UNDAF document of the Country. This shows a linkage of UNDAF and WFP Dev. Project's assistance in the country and should be mentioned in the Dev. Project documents.

MAP

Please ensure that:

- The map is fully legible at this scale (i.e. A4).
- The map is legible in black and white.

ACRONYMS USED IN THE DOCUMENT

AKRSP	Agha Khan Rural Support Programme
CMAM	Community Management of Acute Malnutrition
DRR/M	Disaster Risk Reduction/Management
FATA	Federally Administered Tribal Areas
FFA	Food Assistance For Assets
GFD	General Food Distribution
OPII	One UN Programme II
PLW	Pregnant and Lactating Women
PRRO	Protracted Relief and Recovery Operation
RUSF	Ready to Use Supplementary Food
UN	United Nations
VAM	Vulnerability Analysis and Mapping
WFP	World Food Programme
WHO	World Health Organization

ANNEX IV - [LTSH-matrix](#)

ANNEX V - [Project Budget Plan](#)

ANNEX VI - [Project Statistics](#)