## PROJECT BUDGET REVISION FOR APPROVAL BY THE REGIONAL DIRECTOR

1) From: Barbara Clemens, Country Direction, a.i.
   WFP Bangladesh Country Office

2) Through:
   Anchanee Thaisitteepong, Resource Management Analyst, RBB
   (change in LTSH and/or External Transport)

3) Through:
   Thomas Thompson, Logistic Officer, RB

4) Through:
   Peter Guest, senior programme adviser, RBB

5) To:
   David Kaatrud, Regional Director, RBB

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**Bangladesh PRRO 200673**  
BR No. (904)

<table>
<thead>
<tr>
<th>Total revised number of beneficiaries</th>
<th>34,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Duration of entire project</td>
<td>33 months</td>
</tr>
<tr>
<td>Extension / Reduction period</td>
<td>01 month</td>
</tr>
<tr>
<td>Gender marker code</td>
<td>2a</td>
</tr>
<tr>
<td>WFP food tonnage</td>
<td>2,556 mt</td>
</tr>
</tbody>
</table>

**Start date:** 01.07.2014  
**End date:** 28.02.2017  
**Extension/Reduction period:** March 2017 New **end date:** 31.03.2017

### Cost (United States dollars)

<table>
<thead>
<tr>
<th>Category</th>
<th>Current Budget</th>
<th>Increase (Decrease)</th>
<th>Revised Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food and Related Costs</td>
<td>US$ 2,184,045</td>
<td>US$ 46,104</td>
<td>US$ 2,230,149</td>
</tr>
<tr>
<td>Cash and Vouchers and Related Costs</td>
<td>US$ 10,908,864</td>
<td>US$ 352,035</td>
<td>US$ 11,260,899</td>
</tr>
<tr>
<td>Capacity Development &amp; Augmentation</td>
<td>US$ -</td>
<td>US$ -</td>
<td>US$ -</td>
</tr>
<tr>
<td>DSC</td>
<td>US$ 2,511,716</td>
<td>US$ 127,709</td>
<td>US$ 2,639,425</td>
</tr>
<tr>
<td>ISC</td>
<td>US$ 1,092,324</td>
<td>US$ 36,809</td>
<td>US$ 1,129,133</td>
</tr>
<tr>
<td>Total cost to WFP</td>
<td>US$ 16,696,949</td>
<td>US$ 562,657</td>
<td>US$ 17,259,605</td>
</tr>
</tbody>
</table>

**CHANGES TO:**

- **Food Tool**
  - MT
  - Commodity Value
  - External Transport
  - LTSH
  - ODOC

- **C&V Tool**
  - C&V Transfers
  - C&V Related Costs

- **CD&A**

- **DSC**

- **Project duration**
  - Other

- **LTSH ($/MT)**

- **ODOC ($/MT)**

- **C&V Related (%)**

- **DSC (%)**
NATURE OF THE INCREASE

1. *This Budget Revision aims to add one month of operations (March 2017) to the current Country Programme which was foreseen to end on 28/2/2017. Cost increase by one month of operation is foreseen for all cost categories.*

JUSTIFICATION FOR THE REVISION

*Purpose of change in project duration and/or budget increase/decrease (applicable for all projects)*

2. *This Budget Revision is to align the ending of the current Country Programme with the start of the Country Strategic Plan (approved in the Feb 2017 EB). While the CSP was scheduled to start on 1 March, due to some technicalities in the piloting of the new financial framework, the new CSP structure could not ‘go live’ until 1 April (one month later). Hence, to ensure operational continuity, the current CP needs to be extended by one month.*

3. *No change in strategic direction is foreseen for the one-month extension.*