



**World Food Programme**

**PROJECT BUDGET REVISION FOR APPROVAL BY THE REGIONAL DIRECTOR**

5) To:	Initials	In Date	Out Date	Reason for Delay
David Kaatrud, Regional Director, RBB				
4) Through:	Initials	In Date	Out Date	Reason for Delay
Peter Guest, senior programme adviser, RBB				
3) Through:	Initials	In Date	Out Date	Reason for Delay
Thomas Thompson, Logistic Officer, RB (change in LTSH and/or External Transport)				
2) Through:	Initials	In Date	Out Date	Reason for Delay
Anchane Thaisitteepong, Resource Management Analyst, RB				
1) From: Barbara Clemens, Country Director, a.i.	Initials	In Date	Out Date	Reason for Delay
WFP Bangladesh Country Office				

**Bangladesh CP 200243  
BR No. (912)**

<b>Total revised number of beneficiaries</b>	3,682,000
<b>Duration of entire project</b>	63 months
<b>Extension / Reduction period</b>	01 month
<b>Gender marker code</b>	2a
<b>WFP food tonnage</b>	343,402mt

**Start date:** 01.01.2012 **End date:** 28.02.2017 **Extension/Reduction period:** Mar 2017 **New end date:** 31.03.2017

**Cost (United States dollars)**

	<b>Current Budget</b>	<b>Increase (Decrease)</b>	<b>Revised Budget</b>
Food and Related Costs	US\$ 234,596,934	US\$ 2,269,563	US\$ 236,866,497
Cash and Vouchers and Related Costs	US\$ 37,825,688	US\$ 628,495	US\$ 38,454,183
Capacity Development & Augmentation	US\$ 8,440,728	US\$ 41,911	US\$ 8,482,639
DSC	US\$ 38,243,315	US\$ 493,103	US\$ 38,736,418
ISC	US\$ 22,337,467	US\$ 240,315	US\$ 22,577,782
<b>Total cost to WFP</b>	<b>US\$ 341,444,132</b>	<b>US\$ 3,673,387</b>	<b>US\$ 345,117,519</b>

**CHANGES TO:**

**Food Tool**

- MT  
 Commodity Value  
 External Transport  
 LTSH  
 ODOC

**C&V Tool**

- C&V Transfers  
 C&V Related Costs

- CD&A  
 DSC  
 Project duration  
 Other

**Project Rates**

- LTSH (\$/MT)  
 ODOC (\$/MT)  
 C&V Related (%)  
 DSC (%)



**World Food  
Programme**

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## **NATURE OF THE INCREASE**

- 1. This Budget Revision aims to add one month of operations (March 2017) to the current Country Programme which was foreseen to end on 28/2/2017. Cost increase by one month of operation is foreseen for all cost categories.*

## **JUSTIFICATION FOR THE REVISION**

*Purpose of change in project duration and/or budget increase/decrease (applicable for all projects)*

- 2. This Budget Revision is to align the ending of the current Country Programme with the start of the (approved in Feb 2017 EB) Country Strategic Plan. While the CSP was scheduled to start on 1 March, due to some technicalities in the piloting of the new financial framework, the new CSP structure could not 'go live' until 1 April (one month later). Hence, to ensure operational continuity, the current CP needs to be extended by one month.*
- 3. No change in strategic direction is foreseen for the one-month extension.*