

Format for Information Note of IR-EMOP Project Document-Delegation of Authority to the Regional Director

TO: Calum Gardner, Chief, RMBB	DATE: 2 March 2017
THROUGH: Chris Nikoi, Regional Director, RBJ	PAGE 1 OF 4 (Information Note- 2 pages; EMOP Budget- 2 pages)
FROM: Karin Manente, Country Director, Mozambique	
CC: Jim Harvey, Chief of Staff Denise Brown, Director of Emergencies, OSE [Advance Financing Mailbox--wfp.advancefinancing@wfp.org]	

**IMMEDIATE RESPONSE EMERGENCY OPERATION
IR-EMOP-MZCO - Relief Operations - 201067
FOOD ASSISTANCE TO FLOOD AFFECTED PEOPLE IN INHAMBANE AND
GAZA PROVINCES
PROJECT DOCUMENT**

PART 1: INFORMATION NOTE

NATURE OF EMERGENCY:

1. **Location:** The provinces of Inhambane and Gaza were affected by tropical cyclone Dineo, with the coastal districts of Inhambane Province being the worst affected (including Massinga, Morrumbene, Maxixe and Inhambane Districts).
2. **Cause:** Tropical Cyclone Dineo made landfall on 15 February 2017 just north of Inhambane City, near Massinga. The intense tropical cyclone (category 3) was combined with very strong winds (up to 170 km/hour) and extremely heavy rainfall.
3. **Effects:** The cyclone had devastating effects on infrastructure and crops. Seven lives were lost and over 50 people injured.
4. **Total numbers affected and in need of emergency food aid:** According to assessments conducted by multi-sectoral teams, a total of 70 health centres and 1,687 classrooms were destroyed. Agricultural production was also affected, with the loss of about 29,173 hectares of agriculture and 137,691 hectares of fruit trees. According to the results of the Government-led assessment, a total of 550,691 people were affected.

WFP IR-EMOP:

5. **Justification for an immediate response, expected impact:** Food assistance is urgently needed for the most-affected people who have lost their crops to help them quickly restore their livelihoods.

Out of the 550,691 people affected, rapid assessment results indicate that 510,491 require immediate food support. The government has food stocks and will cover most of the needs. However, it has requested WFP to immediately support 50,000 people through food-for-assets schemes. WFP has included this amount in the UN Flash Appeal to be imminently launched. This IR-EMOP is requested to immediately initiate distributions from borrowed stocks in support of 50 percent of the caseload (25,000). WFP will seek to source the balance from mobilized funds.

6. **Duration of assistance** (maximum three months): Three months starting on 8 March 2017 until 8 June 2017 with borrowed stocks. WFP has been ensuring that partner warehouses at EDP/FDP level are stocked as a contingency measure for a potential flood/cyclone response. This response will draw from these warehouses.
7. **Number of beneficiaries and location:** 25,000 beneficiaries in the province of Inhambane, in the following districts: Massinga, Morrumbene, Maxixe and Inhambane.
8. **Food basket composition and ration levels:** Full ration (400g maize, 60g pulses and 25g oil) per person per day.
9. **Total food aid requirements** (mt): 1,091 mt of mixed commodities.
10. **Mode of implementation:** Following the government request, WFP has already started working with its partners to identify the most-affected communities and the productive livelihood assets to be supported at community level. WFP is currently operational in Inhambane Province through the drought response and has established partnerships at district level; therefore, the activities can be initiated and undertaken within the stipulated time frame. WFP support will be closely coordinated with the government at provincial level to ensure no duplication of distributions.

PART 2: EMOP BUDGET

Cost Components			USD
Food Tool	MT	Rate/mt	
<i>White Maize</i>	900.00	420.00	378,000
<i>Cow Peas</i>	135.00	650.00	87,750
<i>Vegetable Oil</i>	56.25	1,650.00	92,813
Total Food Transfers	1,091.25		558,563
External Transport			0
LTSH		249.86	272,660
ODOC Food		25.14	27,430
<i>Describe ODOC costs here. The ODOC cost is mainly related to the partner Agreement cost.</i>			
Total Food DOC			\$ 858,652
Cash and Voucher Tool		% of Trfs	
Total Cash and Vouchers Transfers			
C&V Related costs			0
<i>Describe C&V Related costs here.</i>			
Total C&V DOC			\$ 0
Capacity Development & Augmentation Tool			
<i>Describe CD&A costs here.</i>			
Total CD&A DOC			\$
Total Direct Operating Costs (DOC)			\$ 858,652
Direct Support Cost (DSC)			\$ 66,630
<i>Describe DSC costs here. The DSC costs included the travel and monitoring costs for the implementation of the Emergency response, as well the cost for some filed monitors to support the distribution for a period of 3 months.</i>			
Total WFP direct project costs			\$ 925,282
Indirect Support Costs (ISC)			\$ 64,770
			7%
TOTAL WFP COSTS			\$ 990,051

Please ensure formulas are updated by selecting the entire table and pressing F9.

PART 3: EMOP APPROVAL

1) IRA funding is available to cover EMOP budget

Chief, RMBB: Calum Gardner, Date: --/--/----

2) EMOP is approved

Country Director, Mozambique: Karin Manente, Date: --/--/----

or

Regional Director, RBJ: Chris Nikoi, Date: --/--/----

Annex 1 – Budget Summary