Induction Session
Resource Management Department

Executive Board, 16 January 2017
Meet our team

Resource Management Department
Our Team
Resource Management Department

Manoj Juneja
AED RM & CFO

Erika Jorgensen
Budget & Programming

Nicholas Nelson
Finance & Treasury

Philip Ward
Management Services

Jane Pearce
Performance Management & Monitoring

Christophe Boutonnière
Security

Enrica Porcari
Information Technology

Sergio Arena
Staff Wellness

Otto Reichner
Finance Systems & Processes
Our mission
Resource Management Department
“Driving performance management for all WFP resources, and enabling operations to improve beneficiary lives”

- RM Department Vision Statement
Embedding efficiency, effectiveness, and accountability into WFP’s culture and practice

Bringing knowledge management to operations and ensuring effective stewardship of resources

Drive a culture of informed decision making and sound financial management

Keeping wheels turning smoothly, safely, and securely

Reflecting on how we are Supporting our Vision
Key Figures for 2017

Extracted from Management Plan 2017-2019

- Prioritized Plan of Work: USD 5.4 B
- Beneficiaries: 68 M
- Rations: 16.5 B
- Countries: 77
- Projects: 143
Key Documents for 2017

Resource Management Department
### Key RM Dates and Documents for 2017 (tentative)

#### Key RM dates:

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
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<tbody>
<tr>
<td>17 January</td>
<td>Resource Management Seminar</td>
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<tr>
<td>27 January</td>
<td>Advisory Committee on Administrative and Budgetary Questions (ACABQ) session</td>
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<td>7-8 February</td>
<td>FAO Finance Committee meeting on WFP matters</td>
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<td><strong>20-24 February</strong></td>
<td><strong>First Regular Session of the Executive Board</strong></td>
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<td>20 April</td>
<td>Briefing on the Management Plan (2018-2020)</td>
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<td><strong>TBA May</strong></td>
<td>Advisory Committee on Administrative and Budgetary Questions (ACABQ) session</td>
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<td>17 May</td>
<td>Informal Consultation on Resource Management Items for EB.A/2017</td>
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<td>29-31 May</td>
<td>FAO Finance Committee meeting on WFP matters</td>
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<td><strong>12-16 June</strong></td>
<td><strong>Annual Session of the Executive Board</strong></td>
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<td>17 July</td>
<td>First Informal Consultation on the Management Plan (2018-2020)</td>
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<td>4 September</td>
<td>Second Informal Consultation on the Management Plan (2018-2020)</td>
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<td><strong>TBA October</strong></td>
<td><strong>ACABQ session</strong></td>
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<td>2-3 November</td>
<td>FAO Finance Committee meeting on WFP matters</td>
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<tr>
<td><strong>13-17 November</strong></td>
<td><strong>WFP Second Regular Session of the Executive Board</strong></td>
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#### Key RM documents:

**First Regular Session (20-24 February)**
- Addendum to the WFP Management Plan (2017-2019) – Use of the PSA Equalization Account
- Report by the Joint Inspection Unit Relevant to the Work of WFP

**Annual Session (12-16 June)**
- Annual Performance Report
- Audited Annual Accounts, 2016
- WFP Security Report
- Report on the Utilization of WFP’s Advance Financing Mechanisms
- Report on the Utilization of Contributions and Waivers of Costs

**Second Regular Session (13-17 November)**
- WFP Management Plan
EB.1/2017

Addendum to the Management Plan

Presents proposals for funding 2017 Critical Corporate Initiatives:

- Integrated Road Map
- Cost Excellence Initiatives
- Evaluation
- Preparedness
Annual Performance Report

- Annual Performance Report is an accountability tool which demonstrates WFP’s results in relation to the objectives set in the Strategic Plan.
- Follows the structure of WFP’s Performance Management frameworks covering both Strategic and Management results.
- Is framed in accordance with the UN principles for harmonized results reporting.
Audited Annual Accounts

- IPSAS-compliant Annual Financial Statements present the financial position (assets, liabilities and net assets) of WFP and the financial performance (revenue and expenses) during the period in question
- Audited Annual Accounts feature the opinion and report of the External Auditor
EB.2/2017

Management Plan

• Serves as the Financial Plan of the organization
• Provisional Prioritized Plan of Work: based on assessed needs and anticipated resources (noted)
• Programme Support and Administrative Budget (approved)
• Critical Corporate Initiatives (approved)
THANK YOU