Draft-South Sudan Interim Country Strategic Plan (2018–2020)

<table>
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<th>Duration</th>
<th>1 January 2018 – 31 December 2020</th>
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<td>Total cost to WFP</td>
<td>USD 3,182,700,929</td>
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<td>Gender and age marker*</td>
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Executive summary

As a result of civil war since December 2013, South Sudan is experiencing a prolonged crisis exacerbated by mass population displacement and collapsing economy, with declining food security and nutrition. Apart from slight seasonal variations, global acute malnutrition remains above the emergency threshold in most of the country. In 2017 famine was declared in two counties; early detection followed by immediate and sustained humanitarian assistance prevented expansion or deepening of famine conditions.

The transitional Government is struggling to maintain stability, and spreading extent of conflict and instability in 2017 has prevented a full strategic review of government priorities for achieving the Sustainable Development Goal 2. Therefore WFP has instead consulted government entities, United Nations agencies, cooperating partners, non-governmental organizations and donors to develop this draft Interim Country Strategic Plan.

The Plan is based on the most likely scenario for 2018–2020: increased conflict throughout the country spreading to new areas and groups, political instability, displacement and economic collapse with a resulting fall in household purchasing power and reduced crop production. The Plan assumes that South Sudan will continue to rely on WFP for food and nutrition assistance for much of its population until 2020, requiring WFP’s continuing leadership to mobilize life-saving food-based responses and improve the nutrition status and protection of vulnerable people while enhancing gender equality and women’s empowerment.
WFP will help to increase the impact of humanitarian assistance on the resilience and future self-reliance of communities by creating and expanding delivery systems that support community empowerment. WFP will engage more directly with communities and civil society to progress towards the Sustainable Development Goals by increasing community participation in programme design and delivery, providing greater accountability to affected populations and supporting community-driven initiatives that contribute to food security, improved nutrition and peace.

WFP will continue to work with national and local authorities, community groups, United Nations agencies, non-governmental organizations, international financial institutions and private sector entities to protect, and meet the needs of, vulnerable people, where possible supporting community and household recovery.

The Interim Country Strategic Plan addresses four strategic outcomes supporting Strategic Results 1, 2, 3 and 8 of WFP’s Strategic Plan (2017–2021):

➢ Strategic outcome 1: Food-insecure people in crisis-affected areas have access to safe and nutritious food all year round.

➢ Strategic outcome 2: People at risk of malnutrition in crisis-affected areas, especially young children and pregnant and lactating women, are able to meet their basic nutrition requirements all year round.

➢ Strategic outcome 3: Food-insecure smallholders and communities in non-conflict zones have enhanced livelihoods and resilience to seasonal climate shocks throughout the year.

➢ Strategic outcome 4: The humanitarian community in South Sudan has access to reliable common services until satisfactory alternatives are available.

WFP will exploit its operational flexibility and its capacity to deliver large-scale emergency responses, even in remote areas; its assessment capacity to target food and nutrition assistance on the basis of the different needs of women, men, girls and boys; its relationships with partners and communities for resilience-building; and enhanced practices for beneficiary protection, accountability to beneficiaries and gender transformative activities.

Draft decision*

The Board approves the South Sudan Interim Country Strategic Plan (2018–2020) (WFP/EB.2/2017/7-B/4/DRAFT) at a total cost to WFP of USD 3,182,700,929.
1. Country analysis

1.1 Country context

1. After five decades of war, South Sudan became independent on 9 July 2011. A subsequent power struggle descended into widespread armed conflict; a peace agreement based on power sharing was signed in August 2015, and in April 2016 the President and the leader of the Sudan People’s Liberation Movement in-Opposition formed the Transitional Government of National Unity with the former president, National Unity. In July 2016, however, clashes between these forces in Juba reignited fighting, rape and destruction, causing the deaths of hundreds of people, with widespread destruction, displacement and rape.

2. An economic crisis is being driven by the rapidly depreciating South-Sudanese pound, shortages of hard currency, declining oil production and prices and dependence on imports. Insecurity regularly interrupts trade. Public service salaries are not paid for months at a time, decimating public administrative staff and depriving households of income. The urban poor are increasingly destitute and desperate.

3. Cultural norms and the decades of violence drive gender inequalities: men control most productive assets and powers, domestic violence is common and adolescent girls are often married to polygamous men. Maternal mortality is the highest in sub-Saharan Africa, and 80 percent of women are illiterate. There are significant gender differences in the ways that violence, displacement and food insecurity affect women, girls, men and boys. Gender-based violence and the forced recruitment of boys into military forces are common.

4. Conflict, insecurity and economic decline have taken an enormous toll in deaths, displacement and trauma. The peace agreement is not perceived as fully inclusive, and political and armed groups are mobilizing. Two million people are internally displaced, of whom 214,000 continue to shelter in sites protected by the United Nations Mission in South Sudan (UNMISS),¹ and an additional 1.8 million people are refugees in neighbouring countries. Traditional livelihoods are being disrupted, and hunger and malnutrition are at historic high levels. Susceptibility to disease has increased, particularly with regard to malaria, cholera, kala-azar — visceral leishmaniasis — and measles. The Government’s increase in Government has changed the number of states from 10 within the country and frequently appoints new authorities, adding to 33 has added further the political and administrative complexity.²

5. South Sudan is prone to seasonal drought and flooding and drought. Heavy rains from late April cause flooding in low-lying areas, which disrupting agriculture and make 60% to 80% percent of roads impassable. Below-average and sporadic rainfall causes water shortages, poor harvests and livestock losses. These vulnerabilities are exacerbated by conflict, insecurity and displacement.

6. South Sudan has vast arable land areas, oil reserves, water resources and large cattle and fish stocks, but the absence of political and economic stability impedes sustainable progress towards humanitarian and development objectives. The lack of transport, communications infrastructure, market integration and investment in agriculture, combined with gender inequality, further impede progress.

1.2 Progress towards SDG 2

7. The United Nations country team began the Sustainable Development Goal (SDG) localization process³ in South Sudan began in May 2017, and the South Sudan 2017

¹ In 2014 the mandate of UNMISS was expanded to cover protection of civilians, monitoring and investigating human rights issues, creating the conditions for delivery of humanitarian assistance and supporting implementation of the cessation of hostilities agreement. UNMISS is responsible for the protection of civilian sites that were formed spontaneously or near its bases when people fled during outbreaks of ethnic violence in 2014 and 2016.

² This document refers to the ten states that were part of the 2015 Agreement on the Resolution of the Conflict in the Republic of South Sudan.

³ Countries “localize” the SDGs by identifying the goals and targets that are most relevant to their socio-economic conditions and defining the activities and policies needed to achieve these results.
Inaugural SDG Report is being drafted. The Government identified SDGs 2, on zero hunger, and as its first priority SDG 16, on peace, justice and strong institutions, as its priorities, followed by SDG 2 on zero hunger; SDG 5, on gender equality, was identified as an important facilitating SDG.

6.8. In the absence of a United Nations development assistance framework, the country team’s Interim Cooperation Framework and Humanitarian Response Plan are the basis of humanitarian and development assistance. Despite the crisis, donor partners continue to invest in food security and nutrition and in health, education, gender analysis, gender-responsive programming and reform of the financial sector.

7.9. For SDG 2, a deterioration against all indicators for SDG 2 is expected throughout 2017 and 2018. Of the 23 counties with recent data in early 2017, 14 had global acute malnutrition at or above 15 percent, and rates were 30 percent in several counties throughout 2017. A third of children under 5 were stunted in 2010, and given the deterioration of conditions, the figure is likely to be much higher now.

8. Political and economic stability are necessary for sustainable progress towards humanitarian and development objectives. If they are forthcoming, South Sudan will be able to exploit its vast arable land, oil reserves, water resources and large cattle and fish stocks. There is, however, a lack of transport, communications infrastructure, market integration and investment in agriculture, which combines with gender inequality to impede the achievement of food security, good nutrition and the SDGs.

1.3 Hunger gaps and challenges

10. The food security and nutrition situation has deteriorated since December 2013. The February–Famine was declared in two counties in South Sudan in early 2017. Integrated food security phase classification (IPC) anticipated that 47 percent of the population was facing catastrophic conditions. During the peak of the lean season in August, 6 million people, including 300,000 refugees and 600,000 people in urban areas, would have been estimated to be severely food insecure during the July 2017 lean season, with 1.7 million in emergency conditions, of whom 45,000 were facing catastrophe. The annual food price inflation rate of 358 percent indicates that increasing numbers of people will continue to struggle to feed themselves and their children.

9.11. A 50-percent cereal deficit in 2016 was projected to increase in 2017 to surpass 500,000 mt as large numbers of people were displaced and unable to plant crops. The food fields have been destroyed and an infestation of fall armyworm is further limiting production. As a result of conflict and displacement, the food supply crisis was expected to continue from 2018 to 2020 beyond 2017 and to affect all regions.

40.12. Chronic food deficits in the Greater Upper Nile region, aggravated by the July 2016 conflict, and renewed clashes across the country resulted in famine being declared in two counties in Unity state as the 2017 lean season began, with warnings that more counties would be two counties on the brink of catastrophe. Early detection of the conditions followed by the delivery of immediate and sustained multi-sector humanitarian assistance to affected populations – including through WFP’s massive air deliveries of food to the state – prevented the expansion or deepening of famine conditions.

14.13. The former Northern Parts of the Greater Bahr el Ghazal state are suffering a major food security and nutrition crisis that is driven by market failure and the depletion of livelihood assets and is undermining traditional social safety nets. Large numbers of returnees from the Sudan and people displaced by conflict from other regions in South Sudan are without means of support.

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5 Ministry of Health. 2010. Sudan Household Health Survey. Juba. These are the most recent figures available.
6 2017 Integrated Food Security Phase Classification.
In the Greater Equatoria region, which has traditionally produced most of the national country’s food basket, insecurity in 2016 and 2017 disrupted food production and supply routes, leading to the loss of 50% of harvests and to major outflows of people seeking shelter in the Democratic Republic of the Congo, Kenya and Uganda.

Global acute malnutrition exceeds the emergency threshold in the Greater Bahr el Ghazal and Greater Upper Nile regions. The continuing food and nutrition insecurity is likely to result in—increased chronic malnutrition and micronutrient deficiencies among nutritionally vulnerable groups.

In the absence of political and economic changes in 2017, the trends identified by the 2017 Integrated Food Security Phase Classification (IPC) are likely to continue throughout 2018. Well over half of the population will face severe food insecurity for the foreseeable future.

Gender inequalities, with women and girls suffering disproportionately. In addition, most of the 280,000 refugees currently living in camps are an additional challenge expected to remain in South Sudan.

1.4 Country priorities

Government

At independence, the Government developed the ambitious South Sudan Development Plan (2011–2016), focusing on governance, economic development, social and human development, and conflict prevention and security. Conflict reversed initial gains and prevented other progress. The Government has policies and strategies to achieve the Plan’s objectives, with gender as a cross-cutting theme, but it has limited capacity to implement them.

The Government and opposition have developed separate strategies for addressing humanitarian priorities with a focus on, including developing a national framework for returns, resettlement and reintegration. Without security of refugees and economic stabilization, however, neither internally displaced persons (IDPs) nor other members of the community have the capacity to implement limited opportunities for implementing these strategies.

Development of a three-year national development strategy with which stakeholders are expected to align their actions started in June 2017; WFP is participating in the process.

United Nations and other partners

The United Nations country team Interim Cooperation Framework (2016–2017) prioritizes building community resilience; enhancing social services for the most vulnerable people; peace- and sound governance; reinvigoration of the economy; and cross-cutting support to improve the status of women and young people. WFP and the Food and Agriculture Organization of the United Nations (FAO) co-lead with regard to building community resilience, while WFP and the United Nations Development Programme (UNDP) lead on reinvigoration of the economy. The Interim Cooperation Framework has been extended to December 2018. The United Nations is articulating a common approach to supporting the national development strategy.


The vast majority of these refugees are from the two areas – Blue Nile and South Kordofan – of the Sudan where no settlement is in sight.


The Government’s strategy was developed by the Ministry of Humanitarian Affairs and Disaster Management and the South Sudan Relief and Rehabilitation Commission; the opposition strategy was developed by the Relief Organization for South Sudan.

The Government’s strategy was developed by the Ministry of Humanitarian Affairs and Disaster Management and the South Sudan Relief and Rehabilitation Commission; the opposition strategy was developed by the Relief Organization for South Sudan.
The 2017 South Sudan Humanitarian Response Plan, which guides the work of 12 United Nations agencies and 128 non-governmental organizations (NGOs) in the country, targets 5.8 million people in 2017 with a six-point strategy:

21. to:
   i) maximize efficiency, effectiveness and transparency;
   ii) ensure the centrality of protection in action and advocacy;
   iii) implement a flexible, adaptive and coordinated response;
   iv) deliver despite the challenges, including by securing safe access;
   v) implement a strictly prioritized, targeted and coordinated response; and
   vi) put communities at the centre of humanitarian action.

2. Strategic implications for WFP
2.1 WFP’s experience and lessons learned

Between 2014 and 2017, WFP implemented an emergency operation, a protracted relief and recovery operation and four special operations.12 WFP operations take account of the December 2015 Substantive Dialogue on Reframing the Approach to Food Assistance in South Sudan,13 the 2017 country portfolio evaluation14 and a summary of external assessments carried out between 2014 and 2017.15

Preliminary recommendations from the country portfolio evaluation16 include:

➢ recognize that a government-led process will not be realistic in the short term and medium-term;
➢ gradually expand the use of cash-based transfers (CBTs) and provide for digital identities for beneficiaries;
➢ continue development activities such as school feeding and position WFP to build resilience;

work with other agencies to The South Sudan Substantive Dialogue recommendations called for the enhancement of trust with communities; improved understanding of local contexts and support for local capacities; support for an environment promoting recovery and development; flexibility in the use of programming tools; the leveraging of markets and local production; and the expansion of cash transfers.

The 2017 country portfolio evaluation found that WFP decision-making included the integration of protection and gender analyses and that there was good participation of women in WFP activities. It recommended that WFP:

i) orient itself to respond to a multi-year acute crisis, with the flexibility to adapt to rapidly changing needs;

12 The special operations were for the Logistics Cluster, the United Nations Humanitarian Air Service, road building, feeder roads and emergency telecommunications.
13 This dialogue was organized by WFP and the Directorate-General for European Civil Protection and Humanitarian Aid Operations in Nairobi; the participants were national and regional authorities, private-sector entities, cooperating partners, religious groups and humanitarian agencies.
14 The evaluation covers WFP’s portfolio in South Sudan from independence in 2011 to the end of 2016; the summary evaluation report is document WFP/EB.2/2017/6-A.
16 The evaluation covers the portfolio from independence in 2011 to the end of 2016; the summary evaluation report is to be submitted to the Board for consideration at its second session in 2017.
ii) position itself to ensure that activities for short-term emergency response are carried out in a manner that takes longer-term development and interconnected problems into account;

iii) address constraints in transporting food to beneficiaries and managing the food pipeline economically;
   ➢ invest in transport infrastructure to reduce costs;

iv) improve further in food and nutrition related assessments and analyses;
   ➢ v) capitalize on internal synergies among programme components and outcome monitoring activities; and
   ➢ vi) provide staffing for emergency response, ensuring that staff members meet their obligation to serve in hardship postings.

21. The Management responses to the evaluation found that the portfolio integrated gender in line with WFP goals of equal access to and control of food, decision-making and livelihood opportunities.

22. The recommendations will be implemented during 2018–2020. The situation are described in detail in South Sudan is evolving rapidly, and the extent to which market-based approaches to food assistance, investments in infrastructure and scaled-up development interventions can be implemented will depend on the political and security situation. Document WFP/EB.2/2017/6-A/Add.1.

23. Recommendations from external assessments between 2014 and 2017 include the adoption of decision-making criteria for the selection of transfer modalities and the establishment of a complaints and feedback mechanism to improve the protection of communities and enhance accountability to beneficiary communities affected populations.

24. WFP’s operations take account of the December 2015 substantive dialogue on reframing the approach to food assistance in South Sudan, which resulted in recommendations calling for the enhancement of trust with communities; improved understanding of local contexts and support for local capacities; support for an environment promoting recovery and development; flexibility in the use of programming tools; and the leveraging of markets and local production and the expansion of cash transfers.

2.2 Opportunities for WFP

27. WFP will continue to capitalize on opportunities to lead life-saving food-based responses, using its operational capacity develop more strategic and sustainable engagement with communities. Project management committees, along with the new complaints and feedback mechanism comprising help desks, a hotline system and community outreach initiatives, will support systematic engagement.

28. The integrated rapid response mechanism (IRRM) provides opportunities to support multi-sector responses and for peacebuilding, enhancing household and community capacities and assets and communicating to promote. IRRM mobile teams, supported by WFP’s operational capacity, reach populations facing the most urgent needs in the most inaccessible areas of the country. The United Nations Children’s Fund (UNICEF) joins WFP missions to provide access to safe water, deworming, vitamins, vaccination and family tracing, while FAO plans to scale up distributions of emergency seeds and livelihood kits. WFP is

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23. This dialogue was organized by WFP and the Directorate General for European Civil Protection and Humanitarian Aid Operations in Nairobi; the participants were national and regional authorities, private-sector entities, cooperating partners, religious groups and humanitarian agencies.
working with UNICEF, UNFPA and UN-Women on joint protocols for mitigation of gender-based violence in areas served by the IRRM.

25. A new conditional food distribution modality is an opportunity to incentivize resilience-building activities in areas where food distribution is conditional on communities or households engaging in activities that develop knowledge or skills; or that improve food access or use and nutrition, gender and protection. This will involve: and hygiene practices; or that otherwise contribute to resilience. Communities identify the activities that they prefer; usually part of a planned food or cash distribution is provided ahead of the activity and part of it on completion of the activity.

➢ maintaining operational readiness in terms of logistics capacity, partnerships and staff skills;
➢ promoting humanitarian principles through access negotiations, independent assessments and coverage of populations in need;
➢ improving accountability to affected populations through community dialogue, peacebuilding and outreach to ensure that activities are gender transformative;
➢ investing in transition and recovery to link them to first response and life saving assistance;
➢ investing in new technologies to improve the delivery of assistance;
➢ advancing gender equality and applying a gender transformative approach in all activities as provided in the Country Gender Action Plan (2016–2020); and
➢ continuing commitment to good stewardship, results monitoring and communication with donors.

30. Cash-based transfer (CBT) programmes offer opportunities to empower beneficiaries and provide greater dietary diversity and better food security outcomes. Vouchers for use with specific vendors provide an entry point for WFP to work with financial service providers, retailers and wholesalers to enhance supply chains and improve extremely limited market functioning.

31. Biometric registration and use of the SCOPE beneficiary and transfer management platform offer opportunities to ensure that the most vulnerable populations are served equitably, especially where large-scale population movements occur. Data sharing with the Office of the United Nations High Commissioner for Refugees (UNHCR) and the International Organization for Migration will facilitate large-scale registration and authentication of people served. WFP will set up mechanisms for ensuring that SCOPE and the biometric systems of its partners are compatible.

32. WFP’s innovation strategy will seek to enhance the efficiency and effectiveness of WFP’s programmes and is based on two pillars: encouraging local innovations that reduce costs, such as dropping vegetable oil by parachute as an alternative to expensive helicopter delivery; and rapid adoption of corporate innovations, such as biometric registration and SCOPE.

2.3 Strategic changes

26. WFP will continue with its dual approach, addressing emergency needs and laying the ground for social protection systems through transition and recovery activities in stable areas. If the political situation stabilizes, displacement decreases and the economy improves, WFP will increase its investment in capacity development and policy coordination with the Government.

33. WFP will mainstream gender, protection. The major strategic changes for WFP will be in the degree to which it fosters community engagement and the empowerment of women in seeking longer-term hunger solutions even in emergencies, where feasible, and in the forging of closer links among emergency, transition and resilience activities. WFP and its partners will seek to increase community participation in programme design and delivery,

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enhance accountability through strengthened community feedback mechanisms, and support community-driven initiatives that contribute to food security, improved nutrition and peace. Increasing community empowerment and accountability to affected populations. Poverty will increase the impact of humanitarian investments on the resilience and future self-reliance of communities.

27.34. To better promote gender equality and women’s empowerment, a more comprehensive approach to gender and protection will be followed that provides strategic preventive measures, intensive training for staff and cooperating partners and crisis management of protection hotspots. The strategy is laid out in the gender action plan for 2016–2020. In recognition of the extent to which poverty, entrenched gender roles and weak institutions promote, contribute to food insecurity and threaten people’s safety, dignity and integrity, protection risks will be mitigated and programme design optimized through consultations with women, men, girls and boys to ensure that their different needs are addressed. WFP will seek to ensure that the women and men in beneficiary communities are empowered to participate in programme delivery and will scale up its pilot complaint and feedback mechanism, which includes help desks at distribution sites and a beneficiary hotline for CBT activities; people with disabilities will receive special consideration.

28. Innovations will enhance the efficiency and effectiveness of WFP’s programmes: biometric registration and the SCOPE beneficiary and transfer management platform will be rolled out during the period of this Interim Country Strategic Plan (ICSP). Food transfers will continue to be important, especially for nutrition interventions and in areas where markets are not functioning, but CBTs will be used where possible to promote beneficiary empowerment, support market development and reduce food transport costs.

29.35. In areas where communities are stable enough for people to engage in livelihood activities, WFP and its partners will prioritize conditional transfers that promote household capacities, build skills and assets, thus in turn promoting food security. WFP’s three-pronged approach will be employed, beginning with an integrated context analysis, then engaging with stakeholders to identify the specific needs in each area and the seasonal livelihood programming options and finally entrusting each community, through project management committees that include women and men, people with disabilities and representatives of the main population groups in the community, with developing a community action plan. The approach is intended to promote food security, household recovery and resettlement, and peacebuilding, and gender-transformative participation.

3. WFP strategic orientation

3.1 Direction, focus and intended impacts

36. WFP will continue to address emergency response, providing life-saving assistance with civil society engagement and community empowerment that leads to increasing resilience and self-reliance. In more stable areas, WFP will begin the transition to recovery activities. Local capacities will be supported and activities will be nutrition-sensitive and gender-transformative, taking into account the protection needs of people with disabilities or chronic illnesses, heavily pregnant women and other individuals identified as being vulnerable.

37. If the political situation stabilizes, displacement decreases and the economy improves, WFP will increase its commitment to capacity development and policy coordination with the Government.
38. WFP will focus on:
➢ maintaining operational readiness in terms of logistics capacity, partnerships and staff skills;
➢ linking first response and life-saving assistance to transition and recovery;
promoting humanitarian principles through access negotiations, independent assessments and coverage of populations in need. This ICSP assumes continued reliance on WFP and its partners for food and nutrition assistance for much of the population to the end of 2020. The most likely scenario\(^{20}\) envisages increased conflict fragmenting into new areas and involving new groups, political instability, deterioration of macro-economic indicators, decreased household purchasing power and reduced crop production. A second scenario envisages improved security, increased regional cooperation and support, the return of South Sudanese refugees and improved economic indicators. In either scenario the country office response will take into account the different effects on women, men, girls and boys in line with its commitment to gender transformation.

➢ enhancing accountability to affected populations through increased community engagement and outreach, and advancing gender equality and following a gender-transformative approach in all activities;\(^ {21}\)
➢ investing in innovations that improve the delivery of assistance; and
➢ continuing its commitment to good stewardship, results monitoring and communication with donors.

39. The intended impact is to arrest declines in the food security and nutrition status of affected populations in ways that lay the foundation for communities to enhance their resilience to shocks.

3.2 Strategic outcomes, focus areas, expected outputs and activities

Strategic outcome 1: Food-insecure women, men and children in crisis-affected areas and refugees have access to safe and nutritious food:

Strategic outcome 1 will ensure access to food for vulnerable populations affected by conflict, displacement, weather-related or economic shocks or serious illness that cannot meet their food and nutrition needs. The activities will cover the whole country; geographic targeting will be guided by the IPC results and other assessments, including gender analyses. Strategic outcome 1 is linked to Strategic Result strategic result 1 and contributes to the achievement of SDG target 2.1.

Focus area

32.41. This strategic outcome will focus on crisis response.

Expected outputs

33.42. The seven expected outputs of this strategic outcome will be achieved through seven outputs:
➢ 1. Crisis-affected refugees receive nutrition-sensitive unconditional general distributions in order to meet basic food needs.
➢ 2. Moderately acute malnourished refugee children aged 6–59 months and pregnant and lactating women and girls receive specialized nutritious foods and nutrition counselling to improve their nutritional status.

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\(^ {20}\) See: United Nations Children’s Fund (UNICEF)/Rift Valley Institute, 2017; PAX & Stockholm International Peace Research Institute, 2016. The primary drivers are minimal implementation of the Agreement on the Resolution of the Conflict in the Republic of South Sudan, continued economic contraction, disintegration of the Sudan People’s Liberation Army in Opposition, increased opposition to the Government and the intractability of the Sudan People’s Liberation Army. The consequences are spreading humanitarian needs, mass displacement and reduced access and humanitarian space.

\(^ {21}\) This mainstreamed and cross-cutting approach is described in the Country Gender Action Plan (2016–2020).
➢ 3. Targeted refugee children aged 6–59 months and pregnant and lactating women receive specialized nutritious foods and nutrition education to prevent acute malnutrition.

➢ 4. Targeted crisis-affected populations in rural and urban settings receive conditional or unconditional general distributions in order to improve food security.

➢ 5. Vulnerable primary schoolchildren in rural and urban areas receive nutrition-sensitive hot meals or take-home rations to meet basic food needs.

➢ 6. In-patients with kala-azar, HIV or tuberculosis (TB) and their caregivers, caregivers of children with severe acute malnutrition and families of people living with HIV and TB—patients enrolled in treatment programmes receive nutrition-sensitive conditional in-kind transfers in order to meet their basic food needs.

➢ 7. Vulnerable communities receive coordinated humanitarian and development services to improve food security and livelihoods.

Key activities

Activity 1: Provide nutrition-sensitive food assistance to crisis-affected populations.

34.43. WFP will provide food or CBTs to crisis-affected men, women, boys and girls in counties classified by the IPC as phase 5 – catastrophe/famine, phase 4 – emergency or phase 3 – crisis. WFP plans to assist 2.9 million people in 2017, targeting all populations at IPC phases 5 and 4 and 50 percent of populations at phase 3, who are assumed to be less reliant on food assistance. The most likely planning scenario is continued conflict and economic crisis and continued need for emergency assistance. Each year of this ICSP therefore has a similar plan:

phase 4 – emergency; or phase 3 – crisis. Rations will be seasonal or year-round depending on the severity of food insecurity. 22 WFP will improve health and nutrition practices through messages that reinforce positive roles of men and women.

35.44. Food-insecure households with members affected by HIV or TB undergoing treatment will receive rations for six months; in-patients with kala-azar, HIV or TB and their caregivers and caregivers of children with severe acute malnutrition in stabilization centres will receive hot meals for 30 days. The assistance will be provided in accordance with protocols, with a view to increasing the nutritional recovery rates of patients and enhancing adherence to treatment plans.

36.45. WFP will provide school meals to alleviate short-term hunger and re-engage school-aged children who have limited access to education in food-insecure and conflict-affected areas. It will also promote the right to education for all children by increasing access, promoting gender equality and ensuring equity. WFP will collaborate with the United Nations Children’s Fund (UNICEF) in selected schools through the Back to School campaign to ensure that children are educated in peacebuilding, gender and life skills. The interventions will be nutrition-sensitive and will include blanket deworming and messaging on health, hygiene and nutrition.

37.46. The country office has a strategy for nutrition-sensitive programming that integrates nutrition-sensitive approaches in all its programmes with a view to improving nutrition outcomes, even in areas where it is not delivering nutrition-specific interventions. The approach also promotes gender equality and women’s empowerment.

22 People living in United Nations Mission in South Sudan Protection of Civilian sites, civilian sites protected by UNMISS and refugee camps will be provided with year-round rations until they have safe access to other means of support.

23 The country office Gender and Protection Unit collaborated in drafting the South Sudan Nutrition-Sensitive Concept Note to promote gender equality and women’s empowerment in WFP’s programming.
Activity 2: Provide food and nutrition assistance to refugees.

WFP will provide year-round nutrition-sensitive food assistance through general food distributions or CBTs to up to 323,300,000 people in refugee camps. On the basis of nutrition screening, WFP will provide specialized nutritious foods for refugee children aged 6–59 months and pregnant and lactating women and girls with moderate acute malnutrition to prevent acute malnutrition. It will ensure that nutrition-sensitive messaging accompanies general distributions and is disseminated by cooperating partners, and that persons with disabilities and other vulnerable people are accommodated in dignified, safe ways.

Strategic outcome 2: People at risk of malnutrition in crisis-affected areas, especially young children and pregnant and lactating women, are able to meet their basic nutrition requirements all year round

Strategic outcome 2 focuses on improving the nutrition status of vulnerable groups through nutrition-specific interventions, including nationwide interventions to treat moderate acute malnutrition and to prevent malnutrition. These will be combined with nutrition-specific and nutrition-sensitive programmes such as infant and young child feeding, treatment of severe acute malnutrition and nutrition-sensitive school meals delivered by WFP and partners. The strategy is reinforced through partnership with the Ministry of Health to enhance national capacities to develop and implement nutrition programmes. Strategic outcome 2 is linked with Strategic Result 2 and contributes to the achievement of SDG target 2.2.

Focus areas

This strategic outcome will focus on crisis response.

Expected outputs

The four expected outputs of this strategic outcome will be achieved through four outputs:

➢ 1. Moderately acute malnourished children aged 6–59 months and pregnant and lactating women and girls receive specialized nutritious foods and nutrition counselling to improve their nutritional status.

➢ 2. Targeted children aged 6–59 months and pregnant and lactating women receive specialized nutritious foods and nutrition education to prevent acute malnutrition.

➢ 3. Moderately acute malnourished HIV, TB and kala-azar patients receive specialized nutritious foods and nutrition counselling to support nutritional recovery.

➢ 4. Nutritionally vulnerable populations benefit from improved access to nutrition and health services through capacity development and strengthening of health and nutrition delivery systems.

Key activities

Activity 3: Provide nutrition assistance to populations at risk of malnutrition.

On the basis of nutrition screening WFP will provide specialized nutritious foods and nutrition counselling to moderately acutely malnourished children aged 6–59 months and pregnant and lactating women and girls and to moderately acutely malnourished people living with HIV and TB patients undergoing treatment. To prevent acute malnutrition WFP will provide specialized nutritious foods to children aged 6–59 months and pregnant and lactating women in households receiving general food distributions in crisis-affected areas, ensuring that gender-sensitive nutrition messaging and counselling accompanies these programmes. WFP will target 630,000 children and pregnant and lactating women per year with this activity, estimated on the basis of trends in malnutrition prevalence.

A three-year commitment with UNICEF will scale up high-quality nutrition interventions, ensuring the continuity of care through a seamless transition between the treatment of moderate and severe acute malnutrition. WFP will help to improve national and state primary health and
nutrition systems by rolling out guidelines on community management of acute malnutrition. With consistent with its partners focus on empowering civil society organizations, WFP will support their role in the Government’s Scaling Up Nutrition initiative and, including their participation in the development of a costed national nutrition plan. WFP will continue to support the Government in contributing to the initiative.

**Strategic outcome 3: Food-insecure smallholders and communities in non-conflict zones have enhanced livelihoods and resilience to seasonal climate shocks throughout the year**

44.53. WFP’s objectives under strategic outcome 3 include improving resilience to seasonal climate shocks and preventing negative coping strategies. WFP’s activities are integrated: they include support for asset creation, safety nets and sustainable livelihoods and help to enable food-insecure households to meet their immediate food needs. WFP is working with UNICEF, FAO and UNDP to provide complementary activities in the same locations. Strategic outcome 3 is linked with Strategic Result 3 and contributes to the achievement of SDG target 2.3.

**Focus areas**

45.54. This strategic outcome will focus on resilience-building.

**Expected outputs**

46.55. The four expected outputs of this strategic outcome will be achieved through four outputs:

➢ 1. Smallholder farmers and farmer organizations have improved market access through training in post-harvest handling techniques and technology, and institutional development.

➢ 2. Smallholder farmers have improved market access through government official capacity-building on extension and quality-assurance services.

➢ 3. Targeted beneficiaries receive nutrition-sensitive conditional assistance food or cash transfers through participation in building and maintaining assets and through training activities in order to build resilience to shocks.

➢ 4. Communities surrounding assets, projects and feeder roads benefit from projects through have improved access to assets, transport, markets and services- through feeder road construction.

**Key activities**

*Activity 4: Provide livelihood support and build the resilience of rural households.*

56. WFP’s Communities will be selected on the basis of food security trends identified by the IPC and WFP’s three-pronged approach. Activities will include the strengthening of farmers’ organizations, natural resource management, climate change adaptation, repair and construction of community infrastructure, improvement of post-harvest storage, and capacity development in national institutions that can provide community outreach. WFP will continue to support government capacity strengthening in early warning systems and disaster risk management.

47.57. WFP’s community-based participatory approach will support activities for building assets and improving livelihoods, targeting 500,000 people per year. The assets will help communities to manage resources, increase production, improve food security and enhance resilience to shocks. WFP promotes equal access and ownership of assets, which increases the availability of food for women and contributes to the prevention of negative coping strategies such as removing girls and boys from school to have them work. Food assistance for assets protects households experiencing seasonal food gaps caused by climate-related shocks. Smallholder farmers who could produce marketable surpluses will be helped to increase production. WFP-supported

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24 The community-based participatory approach uses sex, age, diversity and vulnerability analysis and ensures that different needs, capacities and opportunities of women and men are equitably considered to promote equal access and ownership.
messaging will improve beneficiaries’ basic knowledge and practices related to health and nutrition.

48. Communities will be selected on the basis of food security trends identified by the IPC and the resilience context analysis. Activities will include the strengthening of farmers’ organizations, natural resource management, climate change adaptation, repair and construction of community infrastructure, improvement of post-harvest storage and capacity development in national institutions that can provide community outreach. WFP will continue to support government capacity strengthening in early warning systems and disaster risk management.

49. Building and maintaining feeder roads will improve access to markets, social services and food and will contribute to reducing transport costs and improving humanitarian deliveries.

Strategic outcome 4: The humanitarian community has access to reliable common services until satisfactory alternatives are available

50. There are severe infrastructure gaps in South Sudan: there are no safe and reliable air or train services, most roads are unpaved and impassable during the rainy season and barges are prone to attack because rivers often separate warring factions. Strategic outcome 4 will aim to enable humanitarian access and response in remote locations by providing air transport and coordinated logistics services to humanitarian partners. Strategic outcome 4 is linked with Strategic Result 8 and contributes to achievement of SDG target 17.16.

Focus areas

51. This strategic outcome will focus on crisis response.

Expected outputs

52. The expected output of this strategic outcome will be achieved through the following output:

➢ Affected populations benefit from more efficient and effective responses made possible through provision of common services for humanitarian actors that enable them to implement their programmes.

Key activities

Activity 5: Operate air services for the humanitarian community.

53. Because safe overland and air transport options are limited, WFP will continue to run the United Nations Humanitarian Air Service (UNHAS) to enable humanitarian workers to reach most areas. The service provides regularly scheduled flights to 50 destinations each week, with special flights for Integrated Rapid Response Mechanism (IRR) IRRM teams, special visits and emergency evacuations. It trains civil aviation personnel and supports an air traffic management project to improve the safety of South Sudanese airspace.

Activity 6: Coordinate the Logistics Cluster in support of the humanitarian community.

54. WFP will continue to lead the Logistics Cluster, which provides a coordinated response to augment humanitarian logistics capacities. Services will include coordination and information management, delivery of humanitarian relief items by the most efficient means – road, air or river – common warehousing and geographic information system mapping.

3.3 Transition and exit strategies

55. WFP looks forward to a stable situation in which it can increase its investment in capacity development and in which the Government can assume greater responsibility for providing food assistance and social services for vulnerable people. In the current situation WFP will enhance its capacity strengthening with civil society partners to support progress towards SDG 2.

25 Through the IRRM, with support from NGO partners, mobile teams are deployed to remote areas with alarming levels of food insecurity or acute malnutrition to deliver food and nutrition support.
WFP will work with Government and partners to advance gender equality through its interventions with a view to establishing a transition and exit strategy.

4. Implementation arrangements

64. The interim country strategic plan (ICSP) is based on an assumption that insecurity and instability will continue for the three years it covers: its primary focus is thus on immediate life-saving intervention and support. If the underlying conditions change, the transitional strategy will entail a greater focus on resilience-building activities under strategic outcome 3. The transition will be facilitated by the enhanced engagement of communities in emergency response.

65. A strategic review will precede the development of a full country strategic plan with its own implementation arrangements and exit strategies.

4. Implementation arrangements

Targeting

56.66. To reach the most vulnerable people, the targeting of general food distributions targeting under Strategic Objective 1 will be based on the IPC, with additional data from food security and nutrition monitoring system surveys and emergency food security or inter-agency rapid needs assessments for immediate relief responses. Gender analysis is included in all assessments and targeting. Blanket supplementary feeding will be provided in areas where global acute malnutrition rates exceed the emergency threshold. The country office gender and protection section works with vulnerability analysis and mapping specialists to ensure that assessment tools are gender-sensitive. Access and security teams provide information on conditions that might impede beneficiary registrations and distributions of assistance.

57. Vulnerable and food-insecure groups such as chronically ill people and their households, internally displaced people (IDPs) in protection of civilians sites and other settlements and refugees will be assisted with food or CBTs. School meals will target schools in food-insecure areas, considering factors such as safety, availability of staff and adequate facilities, partner engagement and community support. Take-home rations will be provided for girls if their attendance is adequate.

58. Food and nutrition support will be provided for people living with HIV and TB and their households. Eligibility will be assessed in nutrition assessments, counselling and support for people living with HIV on anti-retroviral treatment or people with TB on directly observed short-course treatments. Household vulnerability assessments will determine the admission and referral of beneficiaries requiring extra food assistance.

59. Under Strategic Objective 2, targeting for treatment of moderate acute malnutrition will target children aged 6–59 months and pregnant and lactating women on the basis of anthropometric measurements in accordance with national guidelines. Blanket supplementary feeding to prevent acute malnutrition will be made available to households with children aged 6–59 months and pregnant and lactating women and girls in areas where global acute malnutrition rates exceed the emergency threshold on community-based management of acute malnutrition and the WFP/UNICEF cooperation framework, which emphasize the integration of sites for WFP’s targeted supplementary feeding programmes and UNICEF’s outpatient therapeutic programmes to ensure a continuum of care.

60.68. Strategic activities under strategic outcome 3 will target relatively stable areas. Geographic and community targeting will be informed by the IPC, the three-pronged approach and the resilience context gender and protection analysis, which are gender-responsive. Geographic alignment with partners’ resilience-building activities will enable more effective interventions that address various aspects of vulnerability and the different needs of women and men. Household-level targeting will be carried out with community representatives, local authorities and cooperating partners to prioritize poor
households headed by women and vulnerable households with able-bodied members. WFP will help to enhance the capacities of farmers’ organizations in Greater Equatoria, which normally produces an agricultural surplus. WFP will buy food from farmers’ and smallholders’ organizations and small-scale traders, adjusting its activities to the needs of individual groups and promoting equal access and ownership for men and women.

61. Large-scale displacement and population movements away from conflict areas constitute a challenge to the targeting of relief and nutrition activities. Biometric registration and the use of SCOPE will be scaled up to ensure that vulnerable populations are assisted during displacements. WFP’s registration of beneficiaries will benefit from data sharing with the Office of the United Nations High Commissioner for Refugees (UNHCR) and the International Organization for Migration. WFP will set up interoperability mechanisms for SCOPE and its partners’ biometric systems.

62. Capacity strengthening for early warning and preparedness, nutrition and HIV/AIDS and smallholder-farmer programmes will benefit government institutions and local authorities and enable improvements in the delivery of essential services. People receiving emergency and recovery assistance will benefit from more efficient and effective responses made possible by logistics coordination and UNHAS.

**Implementation modalities**

69. WFP’s ten sub-offices and four field offices carry out or manage assessments, registrations, distributions and monitoring where security and road or river conditions permit. They work with local authorities, cooperating partners and government social service structures where available to ensure coverage of vulnerable people in all geographic areas. The IRRM mobile teams of WFP and its cooperating partners, supported by WFP’s air assets, deliver food and nutrition supplies to populations in areas with high levels of insecurity and displacement where access is difficult and cooperating partners have little or no presence.

70. To strengthen community engagement the country office will support the formation and effective functioning of project management committees, which are required to include women, men, young people, persons with disabilities and other individuals identified as vulnerable, making them both representative and inclusive. The committees will facilitate engagement, problem resolution and communication with WFP; the complaints and feedback mechanism will support this work. WFP will emphasize community engagement in all geographical areas.

71. Where possible, CBTs rather than food are distributed in selected areas where markets are functioning to promote beneficiary empowerment, support market development and reduce food transport costs, with regular monitoring of the effects of CBTs on markets. The SCOPE biometric registration and transfer distribution management system will increasingly be employed to confirm the identity of beneficiaries, facilitate transfers and track utilization. Cooperating partners manage programme implementation and reporting, while financial service providers effect the actual transfers. Help desks are available at distribution sites and beneficiaries are encouraged to use the complaints and feedback hotline to report any problems and communicate with WFP about the programme.

**Partners’ implementation**

72. WFP relies heavily on cooperating partners where they are able to maintain a presence in the field. WFP works with more than 80 NGO partners each year and will continue to invest in improved partnerships to increase geographic coverage and deepen the impact of collective work. Please see section 4.5 on partnerships.

**Prioritization**

73. WFP prioritizes the most vulnerable populations requiring emergency food and nutrition assistance. People living in refugee camps and civilian sites protected by UNMISS, and in

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counties where IPC levels are 5 or 4, receive priority emergency assistance, with additional food security and nutrition assessments helping to determine the greatest needs. Prioritization for other activities will be based on needs and activity-specific guidelines. WFP will increasingly move away from entitlement-based to vulnerability-based targeting for refugees and IDPs. Details will be provided each year in the country office management plan.

4.1 Beneficiary analysis

<table>
<thead>
<tr>
<th>Strategic Outcome</th>
<th>Activity</th>
<th>Women/girls</th>
<th>Men/boys</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Provide nutrition-sensitive food assistance to crisis-affected populations</td>
<td>1-559-060</td>
<td>1-355-800</td>
<td>2-914-860</td>
</tr>
<tr>
<td></td>
<td>Provide food and nutrition assistance to refugees</td>
<td>171-325</td>
<td>151-929</td>
<td>323-254</td>
</tr>
<tr>
<td>2</td>
<td>Provide nutrition assistance to populations at risk of malnutrition</td>
<td>426-914</td>
<td>201-226</td>
<td>628-140</td>
</tr>
<tr>
<td>3</td>
<td>Provide livelihood support and build the resilience of rural households</td>
<td>265-000</td>
<td>235-000</td>
<td>500-000</td>
</tr>
<tr>
<td>4</td>
<td>Coordinate the Logistics Cluster logistics cluster in support of the humanitarian community</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Unique beneficiaries</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

This is an annual figure, excluding overlaps between general distributions and malnutrition prevention, institutional feeding, and HIV/TB household support.
4.2 Transfers

**Food and CBTs-cash-based transfers**

63. Given the scale of food needs and the logistics and other challenges involved in delivering food, cash and/or vouchers can be an efficient and effective alternative. WFP will base its follow corporate guidelines for selection of the transfer modality on—food, CBTs or a mixture of both—analyzing availability, cost-efficiency and effectiveness of alternative modalities and each modality; the institutional and regulatory frameworks; logistics arrangements; financial institutions; and the capacities of financial institutions, traders and retailers. It will take into consideration accountability to affected populations including beneficiary choice, the different needs of women and men, and the safety and dignity. The choice of modality will vary in accordance with economic and fiscal challenges and protection issues that affect women and men differently.

64. WFP’s accountability to affected populations and feedback from all beneficiaries during the ICSP is also expected to influence choices of modality. A mixture of in-kind, cash-based and hybrid modalities will be implemented as markets develop with a view to reducing logistics requirements where food transfers are the only option. Delivery mechanisms may include in-kind food, value- or commodity-based paper or electronic vouchers, cash in hand, or e-cash, depending on context, cost-efficiency, the needs of women and men and beneficiary preferences. In view of current economic volatility, transfer values and modalities will be adjusted in accordance with assessments and monitoring.

75. Cash or voucher modalities will be employed only in areas where markets function; beneficiaries’ purchasing power and access to food will be protected. WFP performs detailed market studies before implementing cash or voucher programmes and conducts regular market monitoring to adjust voucher values in line with fluctuating markets. Ration sizes are adjusted according to needs.
TABLE 2: FOOD RATIONS (g/person/day) AND CBT VALUES (USD/person/day) BY STRATEGIC OUTCOME AND ACTIVITY

<table>
<thead>
<tr>
<th>Activities</th>
<th>Strategic outcome 1</th>
<th>Strategic outcome 2</th>
<th>Strategic outcome 3</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Provide nutrition-sensitive food assistance to crisis-affected populations</td>
<td>Provide food and nutrition assistance to refugees</td>
<td>Provide nutrition assistance to populations at risk of malnutrition</td>
</tr>
<tr>
<td></td>
<td>Provide livelihood support and build the resilience of rural households</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beneeciaty type</td>
<td>IDPs/food-insecure people</td>
<td>IDPs/food-insecure people</td>
<td>IDPs/RES (IFP/TFP)</td>
</tr>
<tr>
<td>Cereals</td>
<td>500</td>
<td>120</td>
<td>450</td>
</tr>
<tr>
<td>Pulses</td>
<td>50</td>
<td>30</td>
<td>50</td>
</tr>
<tr>
<td>Oil</td>
<td>30</td>
<td>10</td>
<td>30</td>
</tr>
<tr>
<td>Salt</td>
<td>5</td>
<td>4</td>
<td>5</td>
</tr>
<tr>
<td>Plumpy'Sup</td>
<td>0</td>
<td>100</td>
<td>0</td>
</tr>
<tr>
<td>Total kcal/day</td>
<td>2.130</td>
<td>1.961</td>
<td>2.130</td>
</tr>
<tr>
<td>% kcal from protein</td>
<td>12.7</td>
<td>13.5</td>
<td>12.6</td>
</tr>
<tr>
<td>Cash (USD/person/day)</td>
<td>0.59</td>
<td>0.59</td>
<td>0.59</td>
</tr>
<tr>
<td>Number of feeding days</td>
<td>22.5</td>
<td>30</td>
<td>22</td>
</tr>
</tbody>
</table>

IDP = internally displaced person; IFP = institutional feeding programme; RES = residents (host community); TFP = therapeutic feeding programme.
### Table 3: Total Food/CBT Requirements and Value

<table>
<thead>
<tr>
<th>Food type/CBTs</th>
<th>Total (mt)</th>
<th>Total (USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cereals</td>
<td>880 893</td>
<td>175 598 581</td>
</tr>
<tr>
<td>Pulses</td>
<td>91 849</td>
<td>60 580 959</td>
</tr>
<tr>
<td>Oil and fats</td>
<td>60 842</td>
<td>59 163 605</td>
</tr>
<tr>
<td>Mixed and blended foods</td>
<td>141 437</td>
<td>149 694 204</td>
</tr>
<tr>
<td>Other</td>
<td>9 361</td>
<td>1 115 867</td>
</tr>
<tr>
<td><strong>Total (food)</strong></td>
<td><strong>1 184 382</strong></td>
<td><strong>446 153 217</strong></td>
</tr>
<tr>
<td>CBTs</td>
<td></td>
<td>185 886 000</td>
</tr>
<tr>
<td><strong>Total (food and CBTs)</strong></td>
<td><strong>1 184 382</strong></td>
<td><strong>632 039 217</strong></td>
</tr>
</tbody>
</table>

### Capacity strengthening

76. Recognizing the Government’s limited capacity to implement its development and humanitarian plans, and the challenging context for sustained capacity strengthening, WFP will support training and capacity strengthening for communities, civil society and cooperating partners to enhance community-level participation; promote gender equality; and optimize beneficiary registration and assistance delivery mechanisms.

65. 77. WFP will continue to engage with national and local authorities on food security and vulnerability analyses, emergency preparedness, nutrition, HIV/AIDS, gender equality and women’s empowerment, and support for smallholder-farmers. These activities will be expanded if the security and political situation improves.

66. While the political situation remains volatile, community and civil society engagement is central to sustained progress towards SDG 2. WFP will support training and capacity strengthening for partners committed to gender equality and will enhance community-level participation through inclusive project management committees and beneficiary feedback mechanisms.

### 4.3 Supply chain

67. 78. The operational context is challenging in terms of maintaining the supply chain. WFP will continue to use the Global Commodity Management Facility (GCMF); expand local procurement where possible; ensure that beneficiary needs and cost-efficiency improvements drive logistics operations; and support the supply chain for CBT activities.

68. 79. WFP uses three food delivery corridors. The southern road corridor from Kenya and Uganda is used for 70 percent of international and regional purchases; deliveries occur during the November/December—May/June dry season, when roads are passable. The eastern corridor from Ethiopia is used mainly by aircraft, with some deliveries by river and road deliveries. The northern road corridor. A recent agreement to open additional humanitarian corridors from the Sudan remains open throughout the year, but insecurity is a major threat to reduce costs and improve deliveries to some locations could be hampered.

69. 80. WFP has made most of its food purchases since 2014 through the GCMF, which uses primarily regional procurement and thereby supports the economies of East and Central African countries. The potential for local procurement has hitherto been limited as conflict has exacerbated the national food deficit, but countries in East and Central Africa. Conditions permitting, WFP will gradually increase its local food procurement, supported by capacity-development activities for smallholder farmers, traders and government institutions involved in agricultural development.
70. Because 80% of the country South Sudan is inaccessible by road for half of the year, it is essential to pre-position food and nutrition items during the dry season; this also reduces the use of costly airlifts. WFP pre-positions over 100,000 mt of food and nutrition items each year during the dry season, relying on an extensive network of commercial transport. WFP’s own trucks in the WFP fleet, barges and warehouses operated by its partners and itself. Risk analysis regarding pre-positioning at these warehouses will be carried out each year.

71. WFP will seek to improve the cost efficiency of its operations by using new overland transport options such as the additional roads from the Sudan opened in 2017. Innovations in packaging and delivery will be developed to reach remote locations cost effectively. River transport will be increased if the security situation allows.

72. WFP will support efficiency and effectiveness in the CBT supply chain. It will engage with ministries, the Bureau of Standards, the national Chamber of Commerce and the communications authority to create a policy environment that facilitates cash transfers; this will include minimizing tariff and non-tariff barriers on cross-border trade, instituting a stable monetary policy and encouraging the development of mobile money platforms. WFP will provide capacity strengthening for traders and negotiate for improved terms of trade.

4.4 Country office capacity and profile

83. WFP will maintain it has a main office in Juba and extensive field presence: more than half of its workforce of more than 1,000 staff members operates from ten sub-offices and four field offices. The country office has a robust, with the IRRM providing emergency response unit of mobile teams in areas that extend are inaccessible by road. This profile gives the reach of sub-offices in relief activities. The country office will maintain the flexibility to respond to sudden shocks and changes in humanitarian needs.

73. The country office will develop and complement staff skills as needed, and will continue to focus on enhancing the capacities of its national staff with a view to operational and institutional continuity. In view of the challenges in attracting and retaining international staff in a volatile environment, the country office will be supported by headquarters in ensuring adequate staffing levels for Level 3 emergencies and will seek to increase the proportion of fixed-term staff continuity.

4.5 Partnerships

74. WFP’s partnerships will include government and local authorities, United Nations and international organizations, civil society and the private sector. The country office will improve inter-agency coordination and will invest in institutional capacity enhancement. Where possible, it will engage with private sector partners to improve food systems throughout the country.

85. In contributing to Strategic Objective 1, WFP will develop a partnership action plan based on a detailed mapping of partnerships and outlining its work with government, operational, programmatic, inter-agency, multilateral and bilateral partners. This will be undertaken as part of implementation of the ICSP.

75. WFP works with the Ministry of Humanitarian Affairs and Disaster Management and its implementing agency, the South Sudan Relief and Rehabilitation Commission, to support capacity strengthening in early warning systems and disaster risk management. WFP is already increasing national capacities in food security and nutrition assessments, research and data collection, analysis and reporting for ; with the Ministry of Gender, Child and Social Welfare on promoting gender equality and women’s empowerment; with the Ministry of Education on school feeding and gender equality; with the National Bureau of Statistics through collaboration on the food security and nutrition monitoring system surveys and of the Food Security and Nutrition Monitoring System and on the IPC process.

76. WFP has an agreement; with the Ministry of Health contributing to Strategic Objective 2 whereby WFP will second staff to support the Department of Nutrition. WFP will also support Scaling
Up Nutrition, the roll-out of new community-based management of acute malnutrition guidelines and tools and the development of a national plan for preventing undernutrition.

77. With regard to Strategic Objective 3, WFP will increase institutional capacities in; with the Ministry of Agriculture and Food Security to build the capacities of smallholder farmers in post-harvest handling and market linkage; it will also enhance the capacities of the linkages and support for women farmers; and with the South Sudan National Bureau of Standards in testing for and managing aflatoxins in the food supply chain.

78. WFP will continue to work with the humanitarian country team and will seek to improve the system for responses to the protracted crisis by United Nations agencies. Among the partnerships that will continue are those with UNICEF, particularly on nutrition response, through the IRRM and other means at the sub-office and central levels; with FAO on livelihood and resilience activities; WFP will work, including through the IRRM; with UNICEF, FAO, UNDP and the World Bank to improve safety-net systems and with the United Nations Entity for Gender Equality and the Empowerment of Women, UNFPA and UN-Women to support promoting the adoption of a gender-transformative agenda in humanitarian and development programmes. Food and addressing gender and protection concerns through harmonized protocols for addressing gender-based violence; with UNHCR on food assistance for refugees—will be implemented in coordination with UNHCR, and biometric beneficiary registration will benefit from cooperation; with UNHCR and the International Organization for Migration. As lead agency for food and nutrition in the context of HIV and co-lead for HIV in emergencies, WFP will collaborate on biometric registration of beneficiaries; with UNHCR and the Joint United Nations Programme on HIV/AIDS to ensure appropriate nutrition support to people living with HIV or TB; and with UNMISS on security training, information and clearances, with protection from UNMISS forces as a last resort where insecurity is blocking food deliveries.

79. WFP works with 75 NGO partners each year and has invested in cooperating partnerships with them to increase geographic coverage and in synergies with strategic partners. This will continue, particularly with regard to improving the delivery and results of resilience building.

80. WFP will work with NGOs and civil society organizations to strengthen their capacities to promote gender equality through their programmes.

88. WFP works with more than 80 NGO partners on crisis response and resilience building. Cooperating partners provide strategic inputs to operations in South Sudan from the planning stages, including consultation for the ICSP. They extend the reach and quality of WFP’s work in all ways, providing crucial links to communities and continuity of presence and assistance; leading IRRM missions in designated geographic zones; supporting context and vulnerability analyses, rapid assessments and needs planning; improving targeting and ensuring the mainstreaming of gender and protection considerations; managing activity implementation; and providing feedback and reporting. WFP is piloting long-term partnership agreements for selected activities and areas.

5. Performance management and evaluation

5.1 Monitoring and evaluation arrangements

89. WFP is developing a new monitoring and evaluation strategy that focuses on enhancement of outcome and thematic monitoring, using monitoring visits to provide proactive feedback.

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27 The International Fund for Agricultural Development did not operate in South Sudan when this document was drafted.
28 The International Fund for Agricultural Development does not have a presence in South Sudan.
84.90. WFP will optimize its monitoring systems to ensure the robust measurement of results and oversight of activities and integration of gender in all programmes. Progress towards outcomes will be regularly measured in surveys that will include cross-cutting indicators related to gender, protection and accountability to affected populations. To address staffing constraints, especially in remote areas, WFP has instituted a roster to explore the use of monitors contracted to carry out third-party monitoring when required.

82.91. The country office WFP plans to develop theories of change for all activities to improve its understanding of risks, assumptions and causes and will work on data standardization at the outcome, output and process levels to enable robust analysis in the results chain. WFP will explore the possibility of adding value-for-money indicators.

83. To enhance evidence-based decision making, WFP will use monitoring reports to track agreed actions at the country office and sub-office levels. Findings regarding performance will be discussed with partners every six months and will inform capacity strengthening and the renewal of agreements. WFP will use data visualization systems to communicate monitoring findings and results more effectively.

84.92. In view of the country portfolio evaluation findings, the country office will carry out a decentralized evaluation of its resilience building activities in 2018. WFP will conduct a mid-term portfolio review of the ICSP to inform the country strategic plan. Thematic- and activity-specific reviews will enhance learning from pilot projects, experience with transfer modalities and other innovations.

5.2 Risk management

93. WFP maintains a robust risk register that is updated regularly; it also has a warehouse risk management strategy and a dedicated risk assessment tool. The United Nations Security Management System manages security risks for the entire United Nations system.

Contextual risks

85.94. Political instability and conflict are the main contextual risks in that they increase humanitarian requirements, food insecurity, population displacement and rapid changes in needs, and contribute to the risks to convoys and warehouses. Drought and floods also lead to increased humanitarian needs, and annual rains render roads impassable in most places. There is a risk that inflation and currency devaluation will increase vulnerability and food insecurity, along with insecurity and criminal activity affecting WFP staff and assets. In mid-2017 all ICSP areas were at security level 3 or 4 as determined by the United Nations Department of Safety and Security.

86.95. WFP will mitigate these risks by monitoring the political situation and updating its business continuity plan accordingly. Programme Conflict and protection analysis will be conflict-sensitive in help ensure that WFP’s activities will not exacerbate conflict or tensions. Flexibility to respond to contextual changes will be maintained through supply and do not have unintended negative effects on people living in conflict areas. Supply chain management and innovative programme modalities will provide flexibility to respond to changes in conditions. Advance financing, GCMF procurement through the GCMF and pre-positioning will help to ensure that food and nutrition products are available as needs and transport conditions change. WFP logistics will augment transport capacities will be augmented and means of delivery adapted as needed, and WFP will lobby for more flexible functional corridors and will deploy alternative means of delivery.

87.96. To mitigate contextual risks to WFP staff and assets such as looting, theft, attacks and harassment, WFP will monitor local security conditions to ensure that operations comply and liaise with security regulations local authorities. Robust risk assessments will be carried out at pre-positioning locations, and where necessary UNMISS protection for warehouses will be

29 These include taxes and extortion costs at numerous checkpoints, along with threats and violence.

30 The warehouse risk management strategy includes monthly risk assessments and reviews of mitigation efforts.
requested from the United Nations Mission in South Sudan. WFP will regularly update security management plans, contingency plans and standard operating procedures. A minimum operating security standards compliance tracking system is in place.

**Programmatic risks**

88.97. Access challenges may result in disruption of WFP’s operations and thus irregular transfers of food or cash support. In the context of Food delivery may place people in harm’s way if conflict, food assistance programmes can exacerbate analysis and protection risks if they concerns are poorly implemented not taken into account. The rising cost of food and depreciation of the currency could may erode the efficiency of CBT’s. Resistance by authorities and beneficiaries to addressing gender inequalities is may be a risk to the achievement of gender-transformative-objectives.

89.98. To mitigate these risks, WFP and facilitate the timely delivery of food and nutrition supplies to people in need, WFP carries out regular conflict and protection analysis; negotiates with local authorities to ensure access to affected populations and staff safety and security; and works with local cooperating partners to ensure the timely delivery of food and nutrition supplies to people in need access to affected populations and to improve targeting. Risk assessments for transport, storage and delivery help to ensure that operations continue and results are achieved. The IRRM helps ensure the capacity to provide food and nutrition supplies rapidly in remote locations and provides an entry point for other humanitarian partners to reach people in need.

90. WFP works with local cooperating partners to ensure access to affected populations and to improve targeting. WFP maintains its capacity to respond rapidly in remote locations by maintaining IRRM teams and providing logistics support, which also provides an entry point for other humanitarian partners.

99. Fraud and corruption pose risks at various points in the programme cycle. These are mitigated by ensuring transparency and communication with communities regarding targeting criteria, ration sizes and the frequency of supply deliveries. A complaints and feedback mechanism provides channels for reporting and enhances monitoring of WFP programmes.

100. Markets are monitored frequently because of high inflation and supply-chain challenges, and CBT values are adjusted as often as weekly. Banks. To reduce risks to WFP staff, banks and private financial service providers deliver cash throughout the country.

**Institutional risks**

92.101. Inadequate funding could prevent WFP from fully meeting the needs of vulnerable people. Operational shortfalls and pipeline breaks may damage WFP’s reputation and its relationships with communities. To mitigate these risks, the country office has significantly increased its fundraising activities and staff capacity. A refined prioritization strategy will also serve as a risk mitigation measure in case of resourcing shortfalls.

93.102. Concurrent emergencies elsewhere in other countries and the hardships of working and living in South Sudan have meant that the country office has had to rely heavily on short-term contracted staff, as a result of which: inadequate institutional skills and high turnover could reduce WFP’s efficiency and effectiveness. This risk will be mitigated by increasing the number of fixed-term posts and by supporting incentives for reassignments to South Sudan. Investments in staff wellness will are intended to increase the attractiveness of South Sudan as a duty station.

6. Resources for results

6.1 Country portfolio budget

94.103. The budget required to implement this ICSP for three years is USD- 3.18 billion. The largest component of WFP’s assistance – 86 percent – will be for crisis response under strategic
outcomes 1 and 2 (SDG 2). Resilience under strategic outcome 3 (SDG 2) accounts for 6-percent and strategic outcome 4 (SDG 17) accounts for 8 percent; 15 percent of project funds will be allocated to activities promoting gender equality, in line with WFP’s corporate commitment.

### TABLE 4: INDICATIVE ANNUAL BUDGET REQUIREMENT (USD)

<table>
<thead>
<tr>
<th></th>
<th>Year 1</th>
<th>Year 2</th>
<th>Year 3</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Strategic outcome 1</td>
<td>734-782-780</td>
<td>735-956-297</td>
<td>738-279-624</td>
<td>2-209-018-702</td>
</tr>
<tr>
<td>Strategic outcome 2</td>
<td>177-367-827</td>
<td>177-868-512</td>
<td>178-541-842</td>
<td>533-778-182</td>
</tr>
<tr>
<td>Strategic outcome 3</td>
<td>64-333-271</td>
<td>64-298-870</td>
<td>65-195-736</td>
<td>193-827-877</td>
</tr>
<tr>
<td>Strategic outcome 4</td>
<td>86-725-210</td>
<td>79-729-471</td>
<td>79-621-488</td>
<td>246-076-169</td>
</tr>
<tr>
<td>Total</td>
<td>1-063-209-088</td>
<td>1-057-853-151</td>
<td>1-061-638-691</td>
<td>3-182-700-929</td>
</tr>
</tbody>
</table>

### 6.2 Resourcing outlook

Resourcing for WFP’s operations has been stable, and an average of 70-percent of needs have been funded for the past three years. Donors have been responsive, even when it has been necessary to allocate resources to emergencies elsewhere. In 2016 the country office received USD 614 million for its operations. It has multi-year agreements with a few major donors who have committed predictable resources for the purchase and transport of food in advance of the rainy season. A number of other donors have provided consistent funding in line with annual appeals. WFP receives a major share of the donor resources contributed to the Humanitarian-Response Plan, reflecting the importance of food and nutrition support to most donors and their trust in WFP’s delivery and results.

WFP engages positively and transparently with donors in South Sudan. Its multi-year agreements, analysis of past funding and discussions with donors indicate that levels of funding to support the ICSP will be maintained. WFP’s field presence, extensive logistics networks and staff experienced in emergency response and recovery make it an important partner for donors. In case of funding shortfalls, WFP will prioritize the most vulnerable populations under strategic-outcomes 1 and 2.

### 6.3 Resource mobilization strategy

The resource mobilization strategy for South Sudan focuses on positioning WFP as a major partner in addressing hunger and supporting achievement of the SDGs in the country. WFP will engage donors in every stage of the ICSP to communicate how the process works, to enable donors to provide inputs and to align activities and results with donor priorities and strategies. Donors are increasingly asking WFP to provide outcome-level results, so the resource mobilization strategy focuses on improving reporting on results and seeking support for addressing operational challenges.

An important element of this is expanding WFP’s donor base by drawing on new and emerging funding sources such as international financial institutions and public-private partnerships such as the Global Fund. WFP will also encourage host government and private-sector contributions. Donor mapping will identify existing and new opportunities, and multi-year funding will be sought to support sustained and coordinated activities. WFP will encourage donors to confirm contributions early in the year, so that they can be used for the advance purchase and pre-positioning of food.
### LOGICAL FRAMEWORK FOR SOUTH SUDAN INTERIM COUNTRY STRATEGIC PLAN (JANUARY 2018–DECEMBER 2020)

**Strategic Goal 1:** Support countries to achieve zero hunger  
**Strategic Objective 1:** End hunger by protecting access to food  
**Strategic Result 1:** Everyone has access to food  
**Strategic outcome 1:** Food-insecure women, men and children in crisis-affected areas and refugees have access to safe and nutritious food

**Outcome category:** nutrition-sensitive  
**Focus area:** crisis response

**Assumptions:**  
Beneficiaries are willing and able to attend food distributions  
Entitlements and complementary resources are sufficient to prevent negative coping strategies  
Entitlements are supplemented by complementary foods, provided by partners or otherwise available  
Qualified partners are available to support and complement WFP interventions with non-food items or other goods and services  
Value of school meals entitlement is attractive enough to send children, especially girls, to school  
Quality of available education is sufficient to deliver expected benefits  
Providing take-home rations to girls will not induce gender-based violence

**Outcome indicators**  
- Attendance rate  
- Consumption-based coping strategy index (percentage of households with reduced CSI)  
- Enrolment rate  
- Food consumption score  
- Food consumption score – nutrition  
- Food expenditure share  
- MAM treatment default rate  
- MAM treatment mortality rate
MAM treatment non-response rate
MAM treatment recovery rate
Minimum dietary diversity – women
Proportion of children 6–23 months of age who receive a minimum acceptable diet
Proportion of eligible population that participates in programme (coverage)
Proportion of target population that participates in an adequate number of distributions (adherence)

Activities and outputs

1. Provide nutrition-sensitive food assistance to crisis-affected populations (Unconditional resource transfers to support access to food)

In-patients with *kala-azar*, HIV or TB and their caregivers, caregivers of children with severe acute malnutrition and families of people living with HIV and TB patients enrolled in treatment programmes receive nutrition-sensitive conditional in-kind transfers in order to meet their basic food needs (A: Resources transferred)

In-patients with *kala-azar*, HIV or TB and their caregivers, caregivers of children with severe acute malnutrition and families of people living with HIV and TB patients enrolled in treatment programmes receive nutrition-sensitive conditional in-kind transfers in order to meet their basic food needs (E: Advocacy and education provided)

Targeted crisis-affected populations in rural and urban settings receive conditional or unconditional general distributions in order to improve food security (A: Resources transferred)

Vulnerable communities receive coordinated humanitarian and development services to improve food security and livelihoods (K: Partnerships supported)

Vulnerable communities receive coordinated humanitarian and development services to improve food security and livelihoods (M: National coordination mechanisms supported)

Vulnerable primary schoolchildren in rural and urban settings receive nutrition-sensitive hot meals or take-home rations to meet basic food needs (A: Resources transferred)

Vulnerable primary schoolchildren in rural and urban settings receive nutrition-sensitive hot meals or take-home rations to meet basic food needs (E: Advocacy and education provided)
2. Provide food and nutrition assistance to refugees (Unconditional resource transfers to support access to food)

Crisis-affected refugees receive nutrition-sensitive unconditional general distributions in order to meet basic food needs (A: Resources transferred)

Crisis-affected refugees receive nutrition-sensitive unconditional general distributions in order to meet basic food needs (E: Advocacy and education provided)

Moderately acute malnourished refugee children 6–59 months and pregnant and lactating women and girls (PLW/G) receive specialized nutritious foods and nutrition counselling to improve their nutritional status (A: Resources transferred)

Moderately acute malnourished refugee children 6–59 months and pregnant and lactating women and girls (PLW/G) receive specialized nutritious foods and nutrition counselling to improve their nutritional status (B: Nutritious foods provided)

Moderately acute malnourished refugee children 6–59 months and pregnant and lactating women and girls (PLW/G) receive specialized nutritious foods and nutrition counselling to improve their nutritional status (E: Advocacy and education provided)

Targeted refugee children 6–59 months and pregnant and lactating women receive specialized nutritious foods and nutrition education to prevent acute malnutrition (A: Resources transferred)

Targeted refugee children 6–59 months and pregnant and lactating women receive specialized nutritious foods and nutrition education to prevent acute malnutrition (B: Nutritious foods provided)

Targeted refugee children 6–59 months and pregnant and lactating women receive specialized nutritious foods and nutrition education to prevent acute malnutrition (E: Advocacy and education provided)

Vulnerable communities receive coordinated humanitarian and development services to improve food security and livelihoods. (K: Partnerships supported)

Strategic Objective 2: Improve nutrition

Strategic Result 2: No one suffers from malnutrition

Strategic outcome 2: People at risk of malnutrition in crisis-affected areas, especially young children and pregnant and lactating women, are able to meet their basic nutrition requirements all year round

Outcome category:
Improved consumption of high-quality, nutrient-dense foods among targeted individuals

Focus area: crisis response
Assumptions:
Beneficiaries and/or caregivers are willing and able to visit health clinics and/or distribution sites
Beneficiaries and/or caregivers understand the benefits and preparation methods of nutritious commodities
Sharing of individual entitlements among household members is minimal
Health and sanitation conditions in clinics, households and activity sites are acceptable

Outcome indicators
ART default rate
MAM treatment default rate
MAM treatment mortality rate
MAM treatment non-response rate
MAM treatment recovery rate
Proportion of children 6–23 months of age who receive a minimum acceptable diet
Proportion of eligible population that participates in programme (coverage)
Proportion of target population that participates in an adequate number of distributions (adherence)
TB default rate

Activities and outputs

3. Provide nutrition assistance to populations at risk of malnutrition (Nutrition treatment activities)

Moderately acute malnourished children aged 6–59 months and pregnant and lactating women and girls receive specialized nutritious foods and nutrition counselling to improve their nutritional status. (A: Resources transferred)

Moderately acute malnourished children aged 6–59 months and pregnant and lactating women and girls receive specialized nutritious foods and nutrition counselling to improve their nutritional status. (B: Nutritious foods provided)

Moderately acute malnourished children aged 6–59 months and pregnant and lactating women and girls receive specialized nutritious foods and nutrition counselling to improve their nutritional status. (E: Advocacy and education provided)

Moderately acute malnourished HIV, TB and kala-azar patients receive specialized nutritious foods and nutrition counselling to support nutritional recovery (A: Resources transferred)

Moderately acute malnourished HIV, TB and kala-azar patients receive specialized nutritious foods and nutrition counselling to support nutritional recovery (B: Nutritious foods provided)
Moderately acute malnourished HIV, TB and kala-azar patients receive specialized nutritious foods and nutrition counselling to support nutritional recovery (E: Advocacy and education provided)

Nutritionally vulnerable populations benefit from improved access to nutrition and health services through capacity development and strengthening of health and nutrition delivery systems. (C: Capacity development and technical support provided)

Targeted children 6–59 months and pregnant and lactating women receive specialized nutritious foods and nutrition education to prevent acute malnutrition (A: Resources transferred)

Targeted children 6–59 months and pregnant and lactating women receive specialized nutritious foods and nutrition education to prevent acute malnutrition (B: Nutritious foods provided)

Targeted children 6–59 months and pregnant and lactating women receive specialized nutritious foods and nutrition education to prevent acute malnutrition (E: Advocacy and education provided)

**Strategic Objective 3: Achieve food security**

**Strategic Result 3: Smallholders have improved food security and nutrition**

**Strategic outcome 3: Food-insecure smallholders and communities in non-conflict zones have enhanced livelihoods and resilience to seasonal climate shocks throughout the year**

Outcome category: Nutrition-sensitive Improved availability of key pro-smallholder public goods and services

Focus area: Resilience-building

Assumptions:

Community participation in activity and site selection and management starts at project inception and remains ongoing
Value of entitlement is attractive against work norms
Entitlements and complementary resources are sufficient to prevent negative coping strategies
Entitlements are supplemented by complementary foods, provided by partners or otherwise available
Households have access to local functioning markets
Limited price/currency inflation or fluctuation
Stakeholders are successful at supporting increased grain production and building sustainable access to markets for smallholders
Food surplus is aggregated at collection points to facilitate safe storage and marketing
Market prices remain competitive relative to the region
Outcome indicators
Consumption-based coping strategy index (average)
Dietary diversity score
Food consumption score – nutrition
Food expenditure share
Livelihood-based coping strategy index (average)
Minimum dietary diversity – women
Percentage of smallholder farmers selling through WFP-supported farmer aggregation systems
Percentage of WFP food procured from pro-smallholder farmer aggregation systems
Proportion of targeted communities where there is evidence of improved capacity to manage climate shocks and risks
Proportion of the population in targeted communities reporting benefits from an enhanced asset base
Rate of post-harvest losses
Value and volume of pro-smallholder sales through WFP-supported aggregation systems

Activities and outputs

4. Provide livelihood support and build the resilience of rural households (Asset creation and livelihood support activities)

Communities surrounding assets, projects and feeder roads benefit from projects through improved access to assets, transport, markets and services (L: Infrastructure and equipment investments supported)

Smallholder farmers and farmer organizations have improved market access through training in post-harvest handling techniques and technology, and institutional development (F: Purchases from smallholders completed)

Smallholder farmers have improved market access through government official capacity-building on extension and quality-assurance services (C: Capacity development and technical support provided)

Targeted beneficiaries receive nutrition-sensitive conditional assistance through participation in building and maintaining assets and through training activities in order to build resilience to shocks (A: Resources transferred)

Targeted beneficiaries receive nutrition-sensitive conditional assistance through participation in building and maintaining assets and through training activities in order to build resilience to shocks (D: Assets created)

Targeted beneficiaries receive nutrition-sensitive conditional assistance through participation in building and maintaining assets and through training activities in order to build resilience to shocks (E: Advocacy and education provided)
Strategic Goal 2: Partner to support implementation of the SDGs

Strategic Objective 5: Partner for SDG results

Strategic Result 8: Sharing of knowledge, expertise and technology strengthen global partnership support to country efforts to achieve the SDGs

Strategic outcome 4: The humanitarian community has access to reliable common services until satisfactory alternatives are available

Assumptions:
Operational constraints are minimal and do not hinder timely movement of passengers and cargo
Qualified partners are able to support and complement WFP interventions
Users of the service are able and willing to complete the survey

Outcome indicators
User satisfaction rate

Activities and outputs

5. Operate air services for the humanitarian community (Service provision and platforms activities)

Affected populations benefit from common services for humanitarian actors that to enable them to implement of their programmes
(K: Partnerships supported)

Affected populations (Tier 3) benefit from common services for humanitarian actors that enable them to implement of their programmes
(H: Shared services and platforms provided)
6. **Coordinate the Logistics Cluster in support of the humanitarian community (Service provision and platforms activities)**

Affected populations benefit from common services for humanitarian actors that enable them to implement their programmes

(K: Partnerships supported)

Affected populations benefit from common services for humanitarian actors that enable them to implement their programmes

(M: National coordination mechanisms supported)

Affected populations (Tier 3) benefit from common services for humanitarian actors that enable them to implement their programmes

(H: Shared services and platforms provided)
Strategic Goal 1: Support countries to achieve zero hunger

C.1 Affected populations are able to hold WFP and partners accountable for meeting their hunger needs in a manner that reflects their views and preferences

Cross-cutting indicators
C.1.1. Proportion of assisted people informed about the programme (who is included, what people will receive, length of assistance)
C.1.2. Proportion of project activities for which beneficiary feedback is documented, analysed and integrated into programme improvements

C.2 Affected populations are able to benefit from WFP programmes in a manner that ensures and promotes their safety, dignity and integrity

Cross-cutting indicators
C.2.1. Proportion of targeted people accessing assistance without protection challenges

C.3 Improved gender equality and women’s empowerment among WFP-assisted population

Cross-cutting indicators
C.3.1. Proportion of households where women, men, or both women and men make decisions on the use of food/cash/vouchers, disaggregated by transfer modality
C.3.2. Proportion of food assistance decision-making entity – committees, boards, teams, etc. – members who are women
C.3.3. Type of transfer (food, cash, voucher, no compensation) received by participants in WFP activities, disaggregated by sex and type of activity

C.4 Targeted communities benefit from WFP programmes in a manner that does not harm the environment

Cross-cutting indicators
C.4.1. Proportion of activities for which environmental risks have been screened and, as required, mitigation actions identified
# ANNEX II

## INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME (USD)

<table>
<thead>
<tr>
<th>Strategic Result 1, SDG target 2.1</th>
<th>Strategic Result 2, SDG target 2.2</th>
<th>Strategic Result 3, SDG target 2.3</th>
<th>Strategic Result 8, SDG target 17.16</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Strategic outcome 1</td>
<td>Strategic outcome 2</td>
<td>Strategic outcome 3</td>
<td>Strategic outcome 5</td>
<td></td>
</tr>
<tr>
<td>Transfer</td>
<td>1 928 707 990</td>
<td>458 007 931</td>
<td>153 005 371</td>
<td>220 914 933</td>
</tr>
<tr>
<td>Implementation</td>
<td>62 441 376</td>
<td>23 124 839</td>
<td>21 705 265</td>
<td>900 000</td>
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<td>Adjusted direct support costs</td>
<td>73 354 094</td>
<td>17 725 344</td>
<td>6 436 912</td>
<td>8 162 794</td>
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<tr>
<td><strong>Subtotal</strong></td>
<td><strong>2 064 503 460</strong></td>
<td><strong>498 858 114</strong></td>
<td><strong>181 147 548</strong></td>
<td><strong>229 977 728</strong></td>
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<tr>
<td>Indirect support costs (7.0 percent)</td>
<td>144 515 242</td>
<td>34 920 068</td>
<td>12 680 328</td>
<td>16 098 441</td>
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<td><strong>Total</strong></td>
<td><strong>2 209 018 702</strong></td>
<td><strong>533 778 182</strong></td>
<td><strong>193 827 887</strong></td>
<td><strong>246 076 169</strong></td>
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</tbody>
</table>
**Acronyms used in the document**

<table>
<thead>
<tr>
<th>Acronym</th>
<th>Description</th>
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<tbody>
<tr>
<td>CBT</td>
<td>cash-based transfer</td>
</tr>
<tr>
<td>FAO</td>
<td>Food and Agriculture Organization of the United Nations</td>
</tr>
<tr>
<td>GCMF</td>
<td>Global Commodity Management Facility</td>
</tr>
<tr>
<td>ICSP</td>
<td>interim country strategic plan</td>
</tr>
<tr>
<td>IDP</td>
<td>internally displaced person</td>
</tr>
<tr>
<td>IPC</td>
<td>Integrated Food Security Phase Classification</td>
</tr>
<tr>
<td>IRRM</td>
<td>integrated rapid response mechanism</td>
</tr>
<tr>
<td>NGO</td>
<td>non-governmental organization</td>
</tr>
<tr>
<td>SDG</td>
<td>Sustainable Development Goal</td>
</tr>
<tr>
<td>TB</td>
<td>tuberculosis</td>
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<td>United Nations Development Programme</td>
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<td>UNHCR</td>
<td>Office of the United Nations High Commissioner for Refugees</td>
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<tr>
<td>UNICEF</td>
<td>United Nations Children’s Fund</td>
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<tr>
<td>UNMISS</td>
<td>United Nations Mission in South Sudan</td>
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</table>