



**World Food Programme**

**PROJECT BUDGET REVISION FOR APPROVAL BY THE COUNTRY DIRECTOR**

5) To:	Initials	In Date	Out Date	Reason for Delay
Ms. Lubna Alaman Country Director				
4) Through:	Initials	In Date	Out Date	Reason for Delay
Mr. Carl Paulsson, Senior Programme Policy Officer, RB				
3) Through:	Initials	In Date	Out Date	Reason for Delay
Mr. Carlos Melendez, Logistic Officer, RB (change in LTSH and/or External Transport)				
2) Through:	Initials	In Date	Out Date	Reason for Delay
Ms. Lindita Bare, Resource Management Analyst, RB				
1) From:	Initials	In Date	Out Date	Reason for Delay
Country Office or Regional Bureau on behalf of Country Office				

**Egypt EMOP 200835  
BR No.01**

<b>Total revised number of beneficiaries</b>	60,000
<b>Duration of entire project</b>	6 Months (01 May 2015 – 31 October 2015)
<b>Extension / Reduction period</b>	3 Months (01 August 2015 – 31 October 2015)
<b>Gender market code</b>	n.a.
<b>WFP food tonnage</b>	-

<b>PROJECT</b>	<b>Previous Budget US\$</b>	<b>Revision US\$</b>	<b>New Budget US\$</b>
Food Transfer	-	-	-
C&V Transfer	1,800,000	-	1,800,000
<b>Total WFP cost</b>	<b>2,822,361</b>	<b>-</b>	<b>2,822,361</b>

**TYPE OF REVISION**

Resource allocation    Extension in time    Adjustment of fiscal year planning    Other

**NATURE OF REVISION:**

Extension in time

**JUSTIFICATION FOR THE REVISION:** In response to the Libyan crisis, the Government of Egypt has requested WFP's assistance to support an estimated 60,000 returnees affected by the conflict through a three month Emergency Operation (EMOP).

Since the approval of the project document, the CO has been joining forces and coordinating efforts with the Government of Egypt to mobilize resources for the project.



## World Food Programme

In the meantime, the resource mobilization efforts are challenging. Donors' efforts and resources are mostly directed towards the most recent regional emergencies events such as those in Yemen, Syria and Iraq, thus the fundraising for this project is still in process.

Once the project funding is secured, the targeting of beneficiaries will be done in consultation with the Ministry of Manpower and Migration (MOMM) and the Ministry of Social Solidarity (MOSS), and local community representatives, whilst identifying those most vulnerable to food shortages and insecurity. Due to the above-mentioned reason, there was a delay in start-up date and therefore it is required for 3 months extension of the project until 31 October 2015 to keep the same implementation period with no increase in the budget.