



World Food Programme

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PROJECT BUDGET REVISION FOR APPROVAL BY THE REGIONAL DIRECTOR

5) To:	Initials	In Date	Out Date	Reason for Delay
Mr. Muhannad Hadi Regional Director				
4) Through:	Initials	In Date	Out Date	Reason for Delay
Mr. Carl Paulsson, Senior Programme Policy Officer, RB				
3) Through:	Initials	In Date	Out Date	Reason for Delay
Mr. Carlos Melendez, Logistic Officer, RB (change in LTSH and/or External Transport)				
2) Through:	Initials	In Date	Out Date	Reason for Delay
Ms. Lindita Bare, Budget & Programming Officer, RB				
1) From:	Initials	In Date	Out Date	Reason for Delay
Mr. Samer Abdeljaber OIC/DCD, Egypt				

**Egypt EMOP 200835 - Assistance to Egyptian returnees from Libya
BR No.05**

Total revised number of beneficiaries	60,000
Duration of entire project	17 Months (01 May 2015 – 30 September 2016)
Extension / Reduction period	3 Months (01 July 2016 - 30 September 2016)
Gender market code	1
WFP food tonnage	-

Start date: 01 May 2015 **End date:** 30 June 2016 **Extension period:** 3 Months
New end date: 30 September 2016

Cost (United States dollars)

	Current Budget	Increase	Revised Budget
Food and Related Costs	US\$ -	US\$ -	US\$ -
Cash and Vouchers and Related Costs	US\$ 5,066,098	US\$ -	US\$ 5,066,098
Capacity Development & Augmentation	US\$ -	US\$ -	US\$ -
DSC	US\$ 545,769	US\$ -	US\$ 545,769
ISC	US\$ 392,831	US\$ -	US\$ 392,831
Total cost to WFP	US\$ 6,004,698	US\$ -	US\$ 6,004,698

CHANGES TO:

Food Tool

- MT
 Commodity Value
 External Transport
 LTSH
 ODOC

C&V Tool

- C&V Transfers
 C&V Related Costs

- CD&A
 DSC
 Project duration
 Other

Project Rates

- LTSH (\$/MT)
 ODOC (\$/MT)
 C&V Related (%)
 DSC (%)



NATURE OF THE INCREASE

1. This BR05 to Emergency Operation (EMOP) 200835 seeks to extend the project in time for three months from July to September 2016 with the same implementation period with no increase in the budget.

JUSTIFICATION FOR THE REVISION

Extension in time

2. In response to the Libyan crisis, in early 2015 the Government of Egypt requested WFP's assistance to support 60,000 returnees, affected by heightened conflicts and forced to return to their home areas in Egypt, through a three month EMOP. The main objective of the operation is to address the short-term food needs of the vulnerable returnees to Egypt and help them to be reintegrated into their home communities.
3. Since the approval of the project document, the WFP Egypt Country Office has made enormous efforts to coordinate with the designated line ministries to mobilize resources for the project and to undertake required beneficiary targeting and registration.
4. Delays were faced due to a lack of funds (initially) followed by a delay in the signature of the Memorandum of Understanding (MoU) with the government. Both these limiting factors have now been resolved.
5. Given the challenges for resource mobilization in the regional context where donors' efforts and resources are mostly directed towards the most recent regional emergencies such as those in Yemen, Syria and Iraq. WFP has advanced a total of USD 1 million out of the SRAC funding facilities for the start-up of the first round of distributions 23,000 targeted beneficiaries.
6. The fundraising for this project is still in process and CO will continue to approach Cairo based Donors/ Embassies for more funds to cover the full targeted number of beneficiaries in the coming period
7. The 23,000 targeted vulnerable beneficiary are validated, the allocated SRAC funds will be transferred to beneficiaries through already decided modalities Ministry of Man Power and Migration (MoMM) will be responsible for the distribution of the food vouchers which may cause some delays.
8. The MoU has now been signed by WFP and the Government. The targeted beneficiary list has already been validated. The allocated SRAC funds can be transferred to beneficiaries through already defined modalities and cooperation arrangements. Considering the continued beneficiary needs of such assistance, a three-month extension is required.



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